
Digitized by the Internet Archive
in 2021 with funding from
University of Toronto

https://archive.org/details/31761114652803

CA1
-M15

Government Publications

29

# NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1986/87

LIBRARY
OCT 17 1986
University of Toronto

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 87

PROGRESS REPORT 1986/87

# FOREWORD

This report, recording progress achieved during the fifth year of the Agreement, (April 1, 1986 to March 31, 1987), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1986/87 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

# TABLE OF CONTENTS


| | | Page |
|---|---|---|
| FOREWORD | | i |
| TABLE OF CONTENTS | | ii |
| LIST OF TABLES | | v |
| CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT | | |
| I. | Introduction | 1 |
| II. | Background | 1 |
| III. | Strategy | 1 |
| IV. | The Northern Development Agreement (1982-1987) | 2 |
| V. | Management and Co-ordination | 2 |
| VI. | Financial Structure | 4 |
| VII. | Program Structure | 4 |


## PROGRESS BY PROGRAM


| | | |
|---|---|---|
| PROGRAM 1: | COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING | 6 |
| PROGRAM 2: | RESOURCE OPPORTUNITY DEVELOPMENT | 6 |
| PROGRAM 3: | NORTHEAST MANITOBA DEVELOPMENT | 15 |
| PROGRAM 4: | RESOURCE DEVELOPMENT | 17 |
| | A. Forestry Management | 17 |
| | 1. Forest Renewal | 17 |
| | 2. Forest Fire Protection | 19 |
| | B. Parks Development | 19 |
| | C. Agricultural Opportunities | 22 |
| | 1. Northern Horticulture | 22 |
| | 2. Agricultural Development | 28 |
| | 3. Wild Rice | 28 |
| | D. Wildlife Management | 29 |

| | | Page |
|---|---|---|
| PROGRAM 5: | LOCAL GOVERNMENT DEVELOPMENT | 32 |
| | A. Local Government Development | 32 |
| | 1. Local Government Services | 32 |
| | 2. Municipal Support | 33 |
| PROGRAM 6: | CANADA CAREER OPPORTUNITIES | 34 |
| PROGRAM 7: | CANADA EMPLOYMENT PROGRAMS AND SERVICES | 35 |
| | A. Employment Assistance | 35 |
| | B. Employment Development | 35 |
| PROGRAM 8: | INDIAN PROFESSIONAL DEVELOPMENT | 36 |
| PROGRAM 9: | NORTHERN MANITOBA AFFIRMATIVE ACTION | 38 |
| | A. Career Training | 38 |
| | 1. New Careers | 38 |
| | B. BUNTEP | 40 |
| | C. ACCESS | 40 |
| | 1. ACCESS - University of Manitoba | 42 |
| | 2. ACCESS - Red River Community College | 42 |
| | 3. ACCESS - Northern Nursing Education Program | 43 |
| | 4. ACCESS - Northern Bachelor of Social Work Program | 43 |
| PROGRAM 10: | RELOCATION AND SUPPORT SERVICES | 45 |
| | A. Employment Services | 45 |
| | 1. Employment Counselling and Support Services | 45 |
| PROGRAM 11: | YOUTH DEVELOPMENT | 50 |
| | A. Career Awareness | 50 |
| | 1. Youth Corps | 50 |
| | B. Leadership Training | 54 |
| | 1. 4-H North | 54 |

| | | Page |
|---|---|---|
| PROGRAM 12: | COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES | 56 |
| | A. Community Roads | 56 |
| | B. Safe Water Supply Systems | 56 |
| | C. Fire Prevention/Protection | 56 |
| | D. Public Works Facilities | 56 |
| | E. Waste Management | 56 |
| | F. Planning Services | 57 |
| PROGRAM 13: | COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES | 58 |
| | A. Community Roads | 58 |
| | B. Safe Water and Sewer | 59 |
| | C. Fire Prevention and Protection | 59 |
| | D. Public Works Facilities | 60 |
| | E. Waste Management | 61 |
| PROGRAM 14: | REMOTE AIRSTRIPS | 62 |
| PROGRAM 15: | MANAGEMENT | 64 |
| PROGRAM 16: | PUBLIC INFORMATION | 66 |
| PROGRAM 17: | EVALUATION AND CONSULTATION | 67 |
| PROGRAM 18: | CO-ORDINATION | 69 |
| | A. Agreement Management | 69 |
| SUMMARY OF EXPENDITURES 1986/87 | | 72 |

# LIST OF TABLES


| | | |
|---|---|---|
| TABLE | 1 | Community/Regional Economic Development Planning - Summary of Expenditures |
| | 2 | Resource Opportunity Development - Summary of Expenditures |
| | 3 | Northeast Manitoba Development - Summary of Expenditures |
| | 4A | Forest Renewal - Activities |
| | 4B | Forest Fire Protection - Activities |
| | 4C | Parks Development - Activities |
| | 4D | Northern Horticulture - Activities |
| | 4E | Wildlife Management - Activities |
| | 8 | Indian Professional Development - Summary of Expenditures |
| | 9A | New Careers - Training Projects |
| | 9B | BUNTEP - Enrollment by Centre |
| | 9C | ACCESS - Enrollment |
| | 10A | Employment Counselling and Support Services - Activities |
| | 10B | Employment Counselling and Support Services - Site Counselling Contacts |
| | 10C | Employment Counselling and Support Services - Limestone Statistics |
| | 11A | Youth Corps - Projects |
| | 11B | 4-H North - Membership |
| | 12A | Community Roads - Activities and Expenditures |
| | 14 | Airport Development - Activities |

# NORTHERN DEVELOPMENT AGREEMENT

## I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

## II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

## III. Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services

for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

## IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

## V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Employment

and Immigration, Indian Affairs and Northern Development, Public Services Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     ° Northern Association of Community Councils
     ° Manitoba Metis Federation
     ° Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     ° First Nations Confederacy
     ° Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and native organizations as does the Agreement

Advisory Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

## VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

## VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

### Sector A: Community Economic Development - $47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1986/87, 22 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 22 projects were $448,000.

Expenditures totalling $647,200 were incurred in 1986/87. Of this amount, $313,900 relates to projects approved in 1986/87; $244,700 relates to 1985/86; $83,700 relates to 1984/85; and $4,900 relates to projects approved in 1983/84. (See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expanison.

In 1986/87, 40 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 40 projects were $2,935,200.

Expenditures totalling $2,008,800, were incurred in 1986/87 of which $1,364,900 relates to projects approved in 1986/87; $469,000 relates to 1985/86; $129,300 relates to 1984/85; and $45,600 relates to projects approved in 1983/84. (See Table 2)

TABLE 1A

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1983/84*

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| PUKATAWAGAN DEVELOPMENT PROPOSAL | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | $33,350.00 | $33,350.00 | 0.00 | 0.00 | $0.00 | 0.00 |
| MMF CAPITAL ACCESS STUDY | STUDY RE: CAPITAL MECHANISMS | 1.0 | | 35,921.00 | 18,000.00 | 13,000.00 | 0.00 | $4,921.00 | 0.00 |
| WANIGOTOGAN DEVELOPMENT CORPORATION | EVALUATION: PLAN FOR RE-ORGANIZATION | 1.0 | | 25,200.00 | 18,900.00 | 6,300.00 | 0.00 | $0.00 | 0.00 |
| MOOSE LAKE INDIAN BAND | CONSULTANT: COMMUNITY DEVELOPMENT | 1.0 | | 67,760.00 | 40,656.00 | 27,104.00 | 0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FEDERATION | ORGANIZE COMMERCIAL FISHERMEN | 0.0 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FED.(AMEND #1) | ORGANIZE COMMERCIAL FISHERMEN | 3.0 | | 205,325.00 | 54,775.00 | 150,550.00 | 0.00 | $0.00 | 0.00 |
| THOMPSON CONVENIENCE STORE(MMF) | FEASIBILITY STUDY RE: VIABILITY OF STORE | 1.0 | | 9,650.00 | 8,685.00 | 965.00 | 0.00 | $0.00 | 0.00 |
| CHURCHILL DEVELOPMENT CORPORATION | FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE | 1.0 | | 22,300.00 | 17,840.00 | 4,460.00 | 0.00 | $0.00 | 0.00 |
| MAN. REGISTERED TRAPPER'S ASSOC. | ORGANIZATIONAL STUDY | 1.0 | | 74,939.00 | 26,250.00 | 32,500.00 | 16,189.00 | $0.00 | 0.00 |
| ILFORD COMMUNITY STORE | FEASIBILITY STUDY RE: STORE | 1.0 | | 8,950.00 | 7,160.00 | 1,790.00 | 0.00 | $0.00 | 0.00 |
| CRANE RIVER PLASTICS | VIABILITY STUDY RE: PLASTICS FACTORY | 1.0 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | $0.00 | 0.00 |
| NORTHERN FLOOD COMMITTEE | STUDY RE: HUMAN RESOURCES | 1.0 | | 19,364.00 | 19,364.00 | 0.00 | 0.00 | $0.00 | 0.00 |
| BACON RIDGE MALL | STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL | 1.0 | | 32,000.00 | 25,600.00 | 6,400.00 | 0.00 | $0.00 | 0.00 |
| NIG-GIG CO. VENTURES LTD. | VIABILITY STUDY RE: WINTER ROAD | 1.0 | | 9,400.00 | 12,238.00 | (2,838.00) | 0.00 | $0.00 | 0.00 |
| CRANE RIVER SEWING FACTORY | MARKET STUDY AND OPERATIONAL PLAN | 1.0 | | 18,200.00 | 18,200.00 | 0.00 | 0.00 | $0.00 | 0.00 |
| WEENUSK WOOD PRODUCTS | VIABILITY STUDY RE: SNOW SHOES | 1.0 | | 12,000.00 | 9,000.00 | 3,000.00 | 0.00 | $0.00 | 0.00 |
| DENE LODGE OUTFITTING | OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING | 1.0 | | 22,000.00 | 8,920.00 | 13,080.00 | 0.00 | $0.00 | 0.00 |
| E. CASTEL & J.C. BIGHETTY | FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP | 1.0 | | 4,585.00 | 6,118.00 | (1,533.00) | 0.00 | $0.00 | 0.00 |
| SEA FALLS STUDY | FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS | 2.0 | | 5,500.00 | 2,200.00 | 1,980.00 | 1,320.00 | $0.00 | 0.00 |
| MAN. WILD RICE SECT. COMMITTEE | FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT | 1.0 | | 36,418.00 | 0.00 | 31,043.00 | 5,375.00 | $0.00 | 0.00 |
| RAINBOW INN - MMF | BUSINESS APPRAISAL | 1.0 | | 3,000.00 | 2,400.00 | 600.00 | 0.00 | $0.00 | 0.00 |
| PEGUIS BAND MULTI-PURPOSE BUILDING | TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES | 1.0 | | 39,800.00 | 0.00 | 35,300.00 | 4,500.00 | $0.00 | 0.00 |
| TOTAL | | 24.0 | 0.0 | $705,062.00 | $349,056.00 | $323,701.00 | $27,384.00 | $4,921.00 | $0.00 |

* Projects approved in 1983/84

TABLE 1B

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1984/85 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 COMMITMENTS | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| CORMORANT EGG PRODUCTION | FEASIBILITY STUDY | 1.0 | | 5,850.00 | 5,850.00 | 0.00 | $0.00 | 0.00 |
| H & B ENTERPRISES | MARKET SURVEY RE: GOLD RECOVERY TABLE | 1.0 | | 25,605.00 | 25,605.00 | 0.00 | $0.00 | 0.00 |
| THICKET PORTAGE DEVELOPMENT | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 11,540.00 | 11,540.00 | 0.00 | $0.00 | 0.00 |
| MISSINIPPI CENTRE - PHASE I | TECHNICAL SERVICES RE: BUSINESS COMPLEX | 1.0 | | 31,000.00 | 24,800.00 | 6,200.00 | $0.00 | 0.00 |
| METIS EC. TRAINING PROGRAM AND AMEND. | RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS | 3.0 | | 87,861.00 | 80,473.00 | 0.00 | $7,388.00 | 0.00 |
| LEAF RAPIDS ACTIVITY CENTRE | VIABILITY STUDY: BUSINESS COMPLEX | 2.0 | | 15,816.00 | 15,816.00 | 0.00 | $0.00 | 0.00 |
| CREE-ATIONS | MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF | 1.0 | | 35,935.00 | 30,855.00 | 5,080.00 | $0.00 | 0.00 |
| SHERRIDON COMMUNITY DEVELOOPMENT CORP. | TECHNICAL AND ORGANIZATIONAL SUPPORT | 1.0 | | $9,580.00 | $3,832.00 | $5,748.00 | $0.00 | 0.00 |
| GILBERT MUNROE | FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE | 1.0 | | 4,065.00 | 4,065.00 | 0.00 | $0.00 | 0.00 |
| BARREN LANDS BAND TOURISM | FEASIBILITY STUDY RE: HUNTING/FISHING LODGE | 1.0 | | 24,950.00 | 0.00 | 24,950.00 | $0.00 | 0.00 |
| N.A.C.C. ECONOMIC DEVELOPMENT | HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS | 0.0 | 4.0 | 180,380.00 | 83,293.00 | 62,216.00 | $34,871.00 | 0.00 |
| KEEWATIN TRIBAL COUNCIL | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 18,000.00 | 14,400.00 | 3,600.00 | $0.00 | 0.00 |
| NORTHERN NATIVE LODGES | ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC | 1.0 | | 24,700.00 | 14,820.00 | 0.00 | $9,880.00 | 0.00 |
| NORWAY HOUSE COMMUNITY COUNCIL | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 31,800.00 | 25,440.00 | 6,360.00 | $0.00 | 0.00 |
| GARDEN HILL BAND AGRICULTURE | EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES | 1.0 | | 15,863.00 | 11,178.00 | 0.00 | $4,685.00 | 0.00 |
| MAN. PROFESSIONAL GUIDES' ASSOC. | ORGANIZATIONAL DEVELOPMENT | 0.0 | 1.5 | 57,384.00 | 18,453.00 | 32,197.00 | $6,734.00 | 0.00 |
| UTIK LAKE LODGE | IMPLEMENTATION PLAN RE: LODGE | 2.0 | | 7,200.00 | 0.00 | 7,200.00 | $0.00 | 0.00 |
| FEGUIS MOTOR HOTEL | FEASIBILITY STUDY RE: MOTOR HOTEL AQUISITION | 1.0 | | 8,500.00 | 6,375.00 | 2,125.00 | $0.00 | 0.00 |
| MMF NORTHERN JOBS STUDY | DEVELOP HYDRO EMPLOYMENT STRATEGY | 1.0 | | 15,000.00 | 0.00 | 7,500.00 | $7,500.00 | 0.00 |
| NORTH COUNTRY WILD RICE | FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT | 1.0 | | 4,862.00 | 0.00 | 4,862.00 | $0.00 | 0.00 |
| GARDEN HILL BUSINESS COMPLEX | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | 25,000.00 | 0.00 | 15,000.00 | $10,000.00 | 0.00 |
| RED SUCKER LAKE AIR | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 16,300.00 | 0.00 | 16,300.00 | $0.00 | 0.00 |
| BROCHET TRANSPORTATION STUDY | FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE | 1.0 | | 19,750.00 | 0.00 | 17,100.00 | $2,650.00 | 0.00 |
| DUCK BAY CASKET | FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT | 1.0 | | 23,300.00 | 0.00 | 23,300.00 | $0.00 | 0.00 |
| RAINBOW TROUT AND ARCTIC CHAR | FEASIBILITY STUDY RE: FISH FARMING | 2.0 | | 4,500.00 | 0.00 | 2,025.00 | $0.00 | 2,475.00 |
| NORTHERN MANITOBA GROUP OF COMPANIES | FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM | 1.0 | | 5,000.00 | 4,000.00 | 1,000.00 | $0.00 | 0.00 |
| GUNASAO ENTERPRISES | FEASIBILITY AND MARKET STUDY RE: GROCERY STORE | 1.0 | | 4,076.00 | 0.00 | 4,076.00 | $0.00 | 0.00 |
| TOTAL | | 30.0 | 5.5 | $713,817.00 | $380,795.00 | $246,839.00 | $83,708.00 | $2,475.00 |

* Projects aproved in 1984/85

TABLE 1C

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1985/86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 FORECAST | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| BERENS RIVER ROCK CRUSHING | F/S/ FOR ROCK CRUSHING OPERATION | 1.0 | | 38,392.00 | 38,392.00 | $0.00 | 0.00 |
| MDL SUNDANCE TENDER | TRAVEL COSTS RELATED TO LIMESTONE TENDER | 1.0 | | 4,711.00 | 4,711.00 | $0.00 | 0.00 |
| LIMESONE PARTNERSHIP | PRE-DEVELOPMENT OF MODELS | 1.0 | | 60,000.00 | 30,000.00 | $30,000.00 | 0.00 |
| COM. FISHERMEN'S ASSOC. | TO MAINTAIN AN OFFICE IN WPG | 1.0 | | 16,747.00 | 16,747.00 | $0.00 | 0.00 |
| SPLIT LAKE SERVICE STATION | F/S TO ESTABLISH A SERVICE STATION | 1.0 | | 14,800.00 | 8,880.00 | $5,920.00 | 0.00 |
| MKO - INDIAN ECONOMIC DEVELOPMENT | TO DEVELOP AN INDIAN SELF-GOV'T MODEL | 1.0 | | 31,500.00 | 18,900.00 | $12,600.00 | 0.00 |
| WILD RICE WORKSHOP | TO CONDUCT A WILDRICE WORKSHOP | 1.0 | | 2,513.00 | 2,513.00 | $0.00 | 0.00 |
| MARINA FEASIBILITY STUDY | F/S MARINA/TOURIST FACILITY | 1.0 | | 0.00 | 0.00 | $0.00 | 0.00 |
| PEGUIS CREDIT UNION STUDY | F/S CREDIT UNION | 1.0 | | 6,000.00 | 0.00 | $6,000.00 | 0.00 |
| WABOWDEN DEVELOPMENT CORPORATION | DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES | 1.0 | | 37,050.00 | 18,495.00 | $0.00 | 18,555.00 |
| BISSETT ECONOMIC DEVELOPMENT STUDY | DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES | 1.0 | | 20,000.00 | 12,000.00 | $8,000.00 | 0.00 |
| OPASQUIA MANUFACTURING | ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION | 1.0 | | 1,000.00 | 0.00 | $1,000.00 | 0.00 |
| MRTA - PHASE II | DEFRAY ORGANIZATION COSTS | 1.0 | 2.0 | 64,804.00 | 46,084.00 | $18,720.00 | 0.00 |
| PRE-F/S NORTHWEST MANITOBA REGION | PRE-F/S TO ANALYZE DATA & INFORMATION | 1.0 | | 6,000.00 | 6,000.00 | $0.00 | 0.00 |
| GUNASAO RIVER ENTERPRISES - 2 | PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE | 1.0 | | 2,200.00 | 1,650.00 | $550.00 | 0.00 |
| CRANE RIVER TOURISM STUDY | OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES | 1.0 | | 25,000.00 | 15,000.00 | $0.00 | 10,000.00 |
| LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE | DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION | 1.0 | | 5,000.00 | 4,000.00 | $1,000.00 | 0.00 |
| P & I MOTEL-K.T.C. FOR P. OKIMOW | ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN | 1.0 | | 4,300.00 | 3,225.00 | $1,075.00 | 0.00 |
| SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND | DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY | 1.0 | | 6,000.00 | 4,800.00 | $1,200.00 | 0.00 |
| MRTA - PUBLIC EDUCATION PROGRAM | DEFRAY IMPLEMENTATION COSTS | 1.0 | | 24,750.00 | 14,850.00 | $0.00 | 9,900.00 |
| NACC - ECONOMIC DEVELOPMENT PROGRAM II | DEFRAY ORGANIZATIONAL COSTS | 0.0 | 4.0 | 181,450.00 | 45,650.00 | $111,562.00 | 24,238.00 |
| CROSS LAKE BAND STORE IMPLEMENTATION PLAN | DEVELOP PLAN FOR GROCERY STORE | 1.0 | | 20,730.00 | 12,600.00 | $8,130.00 | 0.00 |
| MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT | TEST FEASIBILITY OF ICE HARVESTING | 1.0 | | 22,000.00 | 15,000.00 | $7,000.00 | 0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN | 1.0 | | 23,865.00 | 0.00 | $23,865.00 | 0.00 |
| CROSS LAKE COMMUNITY COUNCIL | ESTABLISH A STRATEGY TO REJUVENATE PDC | 1.0 | | 5,000.00 | 0.00 | $5,000.00 | 0.00 |
| PINE CREEK WILD GAME RANCHING F/S | F/S OF ESTABLISHING A WILD GAME RANCH OPERATION | 1.0 | | 3,080.00 | 0.00 | $3,080.00 | 0.00 |
| TOTAL | | 25.0 | 6.0 | $626,892.00 | $319,497.00 | $244,702.00 | $62,693.00 |

* Projects approved in 1985/86

TABLE 1D

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1986/87

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 COMMITMENTS | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| O PEE-PUN-NA-PWEE-WIN INC. | ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY | 1.0 | | 3,750.00 | $2,250.00 | 1,500.00 |
| CHEMAWAWIN COMMERCIAL CENTRE | DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES | 1.0 | | 18,000.00 | $7,200.00 | 10,800.00 |
| BIOLOGIC/ECONO FEAS. NTHRN AQUACULTURE | CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE | 1.0 | | 10,940.00 | $10,940.00 | 0.00 |
| TWIN CREEK RESOURCE MANAGEMENT PLAN | ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY | 1.0 | | 51,500.00 | $41,460.00 | 10,040.00 |
| KI-WI-CI-TI-MIN DEVELOPMENET GROUP INC. | ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY | 1.0 | | 62,500.00 | $60,479.00 | 2,021.00 |
| MAN. PRO. GUIDES ASSOC. PHASE II | DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS | 0.0 | 1.5 | 42,463.00 | $36,464.00 | 5,999.00 |
| PEGUIS GOLF COURSE | DETERMINE FEAS. ESTABLISHING GOLF COURSE | 1.0 | | 5,000.00 | $0.00 | 5,000.00 |
| CROSS LAKE BAND MINERAL SURVEY | COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY | 1.0 | | 27,635.00 | $20,727.00 | 6,908.00 |
| K.T.C. REAL PROPERTY MANAGEMENT | ENGAGE SERVICES TO COMPLETE MARKET STUDY | 1.0 | | 3,500.00 | $3,500.00 | 0.00 |
| K.T.C. MINING EXPLORATION F/S | DETERMINE OPPORTUNITIES MINING EXPLORATION | 1.0 | | 24,900.00 | $17,960.00 | 6,940.00 |
| FORK LANDING F/S | DETERMINE FEAS. MOTEL/COFFEE SHOP ETC. | 1.0 | | 19,850.00 | $19,850.00 | 0.00 |
| ICE CRAWLER PROJECT | BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 2.0 | | 2,000.00 | $2,000.00 | 0.00 |
| GRAND RAPIDS GULF STATION-BUSINESS PLAN | ENGAGE PROF. TO DEVELOP BUSINESS PLAN | 1.0 | | 3,000.00 | $3,000.00 | 0.00 |
| MYSTERY COUNTRY INTERNATIONAL | PREDVLPMENT OF PKG TOURS MYSTERY COUNTRY | 1.0 | | 44,600.00 | $17,840.00 | 26,760.00 |
| SHAMATTAWA LODGE FEASIBILITY STUDY | DETERMINE FEASIBILITY OF TOURIST FACILITY | 1.0 | | 36,800.00 | $14,720.00 | 22,080.00 |
| NORWAY HOUSE BAND EMPLOYMENT STUDY | ASSESS TRAINING PRGMS FOR BAND PARTICIPATION | 1.0 | | 5,000.00 | $0.00 | 5,000.00 |
| NORTHERN METIS INVESTMENTS INC. | COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP | 1.0 | | 4,800.00 | $2,880.00 | 1,920.00 |
| LAKE WINNIPEGOSIS CO-OP FISHERIES LTD. | ACQUIRE INFORMATION ON AQUACULTURE | 1.0 | | 4,150.00 | $0.00 | 4,150.00 |
| YELLOW THUNDER HOLDINGS LTD. | ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX BANNOCK | 1.0 | | 5,000.00 | $4,000.00 | 1,000.00 |
| NELSON HOUSE BUSINESS CENTRE | GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE | 1.0 | | 6,000.00 | $4,500.00 | 1,500.00 |
| NRTA - PHASE III | DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS | 1.0 | 2.0 | 41,500.00 | $32,000.00 | 9,500.00 |
| LAKE WPGOSIS COORDINATING COMMITTEE | PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY | 1.0 | | 25,200.00 | $12,096.00 | 13,104.00 |
| TOTAL | | 22.0 | 3.5 | $448,088.00 | $313,866.00 | $134,222.00 |

* Projects approved in 1986/87

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/83 FORCAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| ROSS ISLAND R.O.W. | CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS | 10.0 | | $131,241.00 | $110,220.00 | $19,099.00 | $1,922.00 | $0.00 | $0.00 |
| PIMICHIKAMAC DEVELOPMENT CORP. | REVITILIZATION OF SAWMILL | 1.0 | 27.0 | $334,943.00 | 286,154.00 | 48,789.00 | 0.00 | $0.00 | $0.00 |
| WATERHEN(WOOD BISON) | WOOD BISON RE-ESTABLISHMENT PROPOSAL | 12.0 | 1.5 | $354,230.00 | 207,902.00 | 86,141.00 | 36,397.00 | $23,790.00 | $0.00 |
| CAMPERVILLE HOUSING(with amend.) | TO EXTEND THE G.M.'S POSITION FOR 9 MONTHS | | 15.0 | $311,600.00 | 235,294.00 | 76,306.00 | 0.00 | $0.00 | $0.00 |
| EASTERVILLE FISHERMEN | RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT | 8.0 | 79.0 | $106,560.00 | 85,090.00 | 20,950.00 | 0.00 | $0.00 | $520.00 |
| CHANNEL AREA LOGGERS | CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY | 7.0 | 27.0 | $64,975.00 | 48,731.00 | 0.00 | 0.00 | $0.00 | $16,244.00 |
| HUDSON BAY COASTAL AREA FUR HARVEST | EMERGENCY OVER NIGHT ACCOMODATIONS | | 6.0 | $12,525.00 | 12,525.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA/YORK-KASKA | RE-ESTABLISH TRAPPING IN YORK FACTORY AREA | | 8.0 | $39,452.00 | 0.00 | 39,452.00 | 0.00 | $0.00 | $0.00 |
| BERENS RIVER FURNITURE/PHASE I & II | TO ESTABLISH A CABINET WORKSHOP | 10.0 | 8.0 | $246,432.00 | 0.00 | 182,921.00 | 0.00 | $17,040.00 | $46,471.00 |
| ELK ISLAND LODGE | AQUIRE AND UPGRADE AN EXISTING LODGE | | 18.5 | $408,955.00 | 290,000.00 | 89,995.00 | 28,960.00 | $0.00 | $0.00 |
| PUKATAWAGAN WILD RICE | DEVELOP A 3 YEAR WILD RICE PROGRAM | 1.0 | 6.0 | $68,449.00 | 29,375.00 | 34,300.00 | 0.00 | $4,774.00 | $0.00 |
| FISHER RIVER SEWING FACTORY | EXPANSION OF AN EXISTING SEWING FACTORY | | 30.0 | $67,276.00 | 0.00 | 65,276.00 | 0.00 | $0.00 | $2,000.00 |
| MANIBRIDGE TOWNSITE | PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE | 1.0 | 0.0 | $19,275.00 | 9,638.00 | 9,637.00 | 0.00 | $0.00 | $0.00 |
| LAKE WINNIPEGOSIS DEVELOPMENT CORP. | ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE | | 55.0 | $61,610.00 | 0.00 | 61,610.00 | 0.00 | $0.00 | $0.00 |
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | $168,125.00 | 158,105.00 | 0.00 | 10,320.00 | $0.00 | $0.00 |
| STURGEON GILL ICE HOUSE | RETROFIT OF ICE HOUSE ROOF | 4.0 | | $4,500.00 | 0.00 | 4,500.00 | 0.00 | $0.00 | $0.00 |
| TOTAL | | 60.0 | 285.0 | $2,400,448.00 | $1,473,034.00 | $738,976.00 | $77,599.00 | $45,604.00 | $65,235.00 |

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 FORCAST | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| MISSINIPPI CENTRE - PHASE II | PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES | 2.0 | | $91,000.00 | $0.00 | $0.00 | $91,000.00 | $0.00 |
| ELK ISLAND LODGE | AQUIRE AND UPGRADE AN EXISTING LODGE | | 18.5 | 98,455.00 | 69,495.00 | 28,960.00 | 0.00 | 0.00 |
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | 7,279.00 | 0.00 | 7,279.00 | 0.00 | 0.00 |
| MISTIK COMMUTERS | PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER | | 6.0 | 60,532.00 | 60,532.00 | 0.00 | 0.00 | 0.00 |
| MISTIK WOODCRAFTS | PURCHASE ADDITIONAL EQUIPMENT | | 10.0 | 39,472.00 | 37,087.00 | 2,385.00 | 0.00 | 0.00 |
| FISHER RIVER FORREST PRODUCTS | RELOCATE AND EXPAND EXISTING SAW MILL | | 17.5 | 81,857.00 | 54,305.00 | 16,209.00 | 11,343.00 | 0.00 |
| MANIGOTOGAN DEVELOPMENT CORP. | ESTABLISH A CONSTRUCTION DIVISION | | | 225,922.00 | 225,922.00 | 0.00 | 0.00 | 0.00 |
| CORMORANT WILD RICE | DEVELOP A 2 YEAR WIDL RICE PLAN | | 5.0 | 33,600.00 | 11,680.00 | 0.00 | 0.00 | 21,920.00 |
| B.W. ENTERPRISES LTD. | WORKING CAPITAL ASSISTANCE | | 5.0 | 75,000.00 | 56,250.00 | 8,750.00 | 0.00 | 10,000.00 |
| WEEBA CONSTRUCTION | ESTABLISH AN ELECTRICAL CONTRACTING COMPANY | | 10.0 | 61,382.00 | 48,880.00 | 11,387.00 | 1,115.00 | 0.00 |
| BIG TROPHY OUTFITTERS | EXPANSION OF EXISTING OUTFITTING OPERATION | | 8.0 | 129,446.00 | 123,446.00 | 6,000.00 | 0.00 | 0.00 |
| BOWMAN POULTRY PRODUCTS | ESTABLISH A POULTRY OPERATION | | 1.0 | 109,279.00 | 109,279.00 | 0.00 | 0.00 | 0.00 |
| NORTH STAR CAMP | PURCHASE EXISTING TOURIST CAMP | | 9.0 | 70,000.00 | 42,000.00 | 15,000.00 | 13,000.00 | 0.00 |
| NORWAY HOUSE LOCAL HOUSING AUTHORITY | TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY | | 5.5 | 34,428.00 | 34,347.00 | 0.00 | 81.00 | 0.00 |
| CRANE RIVER SEWING FACTORY | RE-ESTABLISH A SEWING FACTORY | | 12.0 | 85,300.00 | 50,100.00 | 14,500.00 | 0.00 | 20,700.00 |
| AXEL EASTER | TO ESTABLISH A SERVICE STATION | | 4.0 | 79,370.00 | 0.00 | 79,370.00 | 0.00 | 0.00 |
| HOLLOW WATER INDIAN BAND | TO ESTABLISH A WILD RICE PROCESSING PLANT | | 3.0 | 54,625.00 | 54,625.00 | 0.00 | 0.00 | 0.00 |
| INTERLAKE NON-PROFIT HOUSING | AQUISITION OF CAPITAL EQUIPMENT | | 41.0 | 37,550.00 | 37,550.00 | 0.00 | 0.00 | 0.00 |
| OTINEKA DEVELOPMENT CORP. | TO ESTABLISH A FAMILY RESTAURANT | 2.0 | | 51,071.00 | 0.00 | 51,071.00 | 0.00 | 0.00 |
| PEGUIS SUPERMARKET - PHASE I & II | ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET | 2.0 | | 136,000.00 | 108,800.00 | 27,200.00 | 0.00 | 0.00 |
| PIMICHIKAMAC DEVELOPMENT CORP. | BONDING FOR TENDER ON CMHC HOUSING | 8.0 | | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 |
| THE PAS TRAPPERS & FISHERMENS ASSOC. | CONSTRUCT A MAINTENANCE BUILDING | 3.0 | | 28,256.00 | 22,720.00 | 0.00 | 5,536.00 | 0.00 |
| MDL HOUSING | CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION | 0.0 | 6.0 | 4,393.00 | 0.00 | 4,393.00 | 0.00 | 0.00 |
| MUNROE HARDWARE | ESTABLISHA LUMBER/HARDWARE STORE | 2.0 | 7.5 | 21,439.00 | 13,260.00 | 5,969.00 | 2,210.00 | 0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | AQUISITION OF A SKIDDER | | | 43,000.00 | 38,000.00 | 0.00 | 5,000.00 | 0.00 |
| MDL WILD RICE | ESTABLISH A WILD RICE & HARVESTING OPERATION | 2.0 | | 10,860.00 | 0.00 | 7,218.00 | 0.00 | 3,642.00 |
| TOTAL | | 27.0 | 173.0 | $1,711,716.00 | $1,240,478.00 | $285,691.00 | $129,285.00 | $56,262.00 |

* Projects approved in 1984/85

TABLE 2C

1985/86 *

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT | | TOTAL CURRENT 1982/88 FORCAST | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| | | SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | | | | |
| EASTERVILLE FISHERMEN | RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT | 8.0 | 79.0 | $5,820.00 | 5,820.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS | CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY | 7.0 | 27.0 | $18,567.00 | 18,567.00 | $0.00 | $0.00 |
| HOLLOW WATER INDIAN BAND | TO ESTABLISH A WILD RICE PROCESSING PLANT | | 3.0 | $14,875.00 | 14,875.00 | $0.00 | $0.00 |
| NORWAY HOUSE PLUMBING AND HEATING | AQUISITION OF CAPITAL EQUIPMENT | 2.0 | 2.5 | $39,714.00 | 27,560.00 | $12,154.00 | $0.00 |
| PEGUIS SUPERMARKET - PHASE I & II | ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET | 2.0 | | $38,727.00 | 38,727.00 | $0.00 | $0.00 |
| JACKHEAD COMMUNITY COMPLEX | CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL | 12.0 | 3.0 | $167,062.00 | 101,138.00 | $30,201.00 | $35,723.00 |
| SEYMOURVILLE CO-OP | EXPAND AND REPLACE STORE | 8.0 | 4.0 | $168,656.00 | 143,865.00 | $24,791.00 | $0.00 |
| SUNDOG HOLDINGS | ESTABLISH A COMMERCIAL FUR FARM | | 0.0 | $5,000.00 | 5,000.00 | $0.00 | $0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY | 20.0 | 52.0 | $322,098.00 | 322,098.00 | $0.00 | $0.00 |
| JOE PAUPANEKIS | PROVIDE INFRASTRUCTURE FOR MOTEL | | 5.0 | $37,058.00 | 24,600.00 | $12,458.00 | $0.00 |
| CROSS LAKE SATELLITE TV | DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY | | 5.0 | $81,136.00 | 59,008.00 | $22,128.00 | $0.00 |
| RAINBOW INN | PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT | 10.0 | 19.0 | $208,116.00 | 194,616.00 | $11,799.00 | $1,701.00 |
| NORWAY HOUSE LOGGING AND MILLING | RE-ESTABLISH A LOGGING/MILLING OPERATION | | 9.0 | $217,326.00 | 0.00 | $0.00 | $217,326.00 |
| SASK. RIVER FISHERMENS ASSOC. | AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS | | 1.0 | $15,036.00 | 15,036.00 | $0.00 | $0.00 |
| NORTHERN NATIVE GROUP OF COMPANIES | CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN | | 2.0 | $276,764.00 | 197,775.00 | $22,000.00 | $56,989.00 |
| WASAGAMAC TRANSPORTATION SERVICE | TO ESTABLISH A DRAY AND WATER TAXI BUSINESS | | 1.0 | $23,800.00 | 19,040.00 | $0.00 | $4,760.00 |
| THE PAS WILD RICE ASSOC. | TO PURCHASE SEED AND CAPITAL EQUIPMENT | 0.0 | 4.0 | $39,780.00 | 12,780.00 | $19,000.00 | $8,000.00 |
| MANITOBA REGISTERED TRAPPERS ASSOC. | TO ESTABLISH A TRAPPERS DEPOT | | 1.0 | $30,420.00 | 30,420.00 | $0.00 | $0.00 |
| NELSON HOUSE LOGGERS | PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT | | 6.0 | $75,675.00 | 75,675.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS(road) | CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS | | 50.0 | $273,164.00 | 231,969.00 | $41,195.00 | $0.00 |
| NELSON HOUSE FOREST INDUSTRIES | TO ESTABLISH AN INDUSTRIAL COMPLEX | 0.0 | 13.0 | $368,793.00 | 295,034.00 | $0.00 | $73,759.00 |
| TWIN LAKES WILD RICE | TO ESTABLISH A WILD RICE HARVESTING OPERATION | | 6.0 | $4,169.00 | 4,000.00 | $169.00 | $0.00 |
| NORTH STAR TOURIST CAMP | TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION | | 9.0 | $61,142.00 | 47,296.00 | $13,846.00 | $0.00 |
| PIKWITONEI LOGGING | TO PURCHASE CAPITAL EQUIPMENT | | 6.0 | $54,260.00 | 28,360.00 | $25,900.00 | $0.00 |
| DAWSON PICKERAL REARING | CAPITAL COSTS RE: PICKERAL REARING | 4.0 | | $61,908.00 | 61,908.00 | $0.00 | $0.00 |
| BOLTON LAKE LODGE | TO EXPAND AND UPGRADE AN EXISTING LODGE | 4.0 | 13.0 | $100,444.00 | 78,880.00 | $21,564.00 | $0.00 |
| GRAND RAPIDS FISHERMENS CO-OP | RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE | 2.0 | | $12,435.00 | 12,435.00 | $0.00 | $0.00 |
| FISHING LAKE LODGE | RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES | 16.0 | | $63,872.00 | 63,872.00 | $0.00 | $0.00 |
| SHERRIDON DEVELOPMENT CORP. - LOGGERS | TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS | | 5.0 | $39,866.00 | 39,866.00 | $0.00 | $0.00 |
| KEN MCKAY ARCTIC CHAR | PREOPERATING COSTS TO GAIN ACCESS TO LAKE | 2.0 | 1.0 | $13,375.00 | 11,875.00 | $1,500.00 | $0.00 |
| BOB'S SEPTIC SERVICE | AQUIRE A SEWAGE DISPOSAL TRUCK | | 1.0 | $36,900.00 | 36,900.00 | $0.00 | $0.00 |
| GRANVILLE LAKE STORE | ESTABLISH GROCERY STORE IN COMMUNITY | | 2.0 | $37,250.00 | 24,838.00 | $6,649.00 | $5,763.00 |
| FOX LAKE BAKERY | DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY | 10.0 | 7.0 | $31,535.00 | 31,535.00 | $0.00 | $0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER | 5.0 | | $60,000.00 | 0.00 | $60,000.00 | $0.00 |
| WABOWDEN DEVELOPMENT CORP. WILD RICE | DETERMINE POTENTIAL FOR WILD RICE HARVEST | | 6.0 | $15,700.00 | 4,000.00 | $11,700.00 | $0.00 |
| FORT ISLAND ENTERPRISES | DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING | 8.0 | 3.0 | $30,049.00 | 0.00 | $30,049.00 | $0.00 |
| NORWAY HOUSE COMMUNICATIONS | DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING | | 9.0 | $0.00 | 0.00 | $0.00 | $0.00 |
| WASAGAMACK BAND STORE | DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE | | 2.0 | $100,317.00 | 72,254.00 | $0.00 | $28,063.00 |
| MUSKEGO AIR SERVICES | ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT | | 4.5 | $27,876.00 | 0.00 | $27,876.00 | $0.00 |
| LIMESTONE MOBILE HOME PROJECT | ASSISTANCE TO PURCHASE THREE MOBILE HOMES | 1.0 | | $129,800.00 | 97,500.00 | $32,300.00 | $0.00 |
| WABOWDEN DEVLP CORP. AQUACULTURE | ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT | | 2.0 | $23,888.00 | 0.00 | $23,888.00 | $0.00 |
| N. D. GUNN LTD. | ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES | | 36.0 | $37,000.00 | 0.00 | $17,800.00 | $19,200.00 |
| TOTAL | | 121.0 | 399.0 | $3,369,373.00 | $2,449,122.00 | $468,967.00 | $451,284.00 |

* Projects approved in 1985/86

TABLE 2D

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/88 FORCAST | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | $5,160.00 | $0.00 | $5,160.00 |
| P & I MOTEL | ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL | | 2.5 | 99,900.00 | 76,620.00 | 23,280.00 |
| SEYMOURVILLE CO-OP | EXPAND AND REPLACE STORE | 8.0 | 4.0 | 12,000.00 | 11,909.00 | 91.00 |
| RAINBOW INN | PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT | 10.0 | 19.0 | 41,387.00 | 39,686.00 | 1,701.00 |
| NORWAY HOUSE LOGGING AND MILLING | RE-ESTABLISH A LOGGING/MILLING OPERATION | | 9.0 | 309,280.00 | 175,233.00 | 134,047.00 |
| NORWAY HOUSE COMMERCIAL COMPLEX | DEFRAY MAJOR RENOVATION COSTS TO COMPLEX | | | 75,340.00 | 60,272.00 | 15,068.00 |
| MID-NORTH DEVELOPMENT CORPORATION | ASSISTANCE TO PURCHASE NEW EQUIPMENT | | 25.0 | 475,000.00 | 303,847.00 | 171,153.00 |
| MANIGOTOGAN DEVELOPMENT LTD. ROAD | ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE | 4.0 | | 4,900.00 | 0.00 | 4,900.00 |
| CHIMO HOME CENTRE | DEFRAY MGMT SUPPORT COSTS FOR 1 YR, TRAIN NATIVE MANAGER | | 10.0 | 45,000.00 | 33,750.00 | 11,250.00 |
| MINI-GOLF COURSE PILOT PROJECT | DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE | 4.0 | 3.0 | 23,011.00 | 18,409.00 | 4,602.00 |
| NORTH COUNTRY WILD RICE | ESTABLISH A WILD RICE PROCESSING PLANT | | 57.0 | 92,420.00 | 73,936.00 | 18,484.00 |
| WATERHEN WOOD BISON PHASE II | DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES | 6.0 | | 186,276.00 | 134,598.00 | 51,678.00 |
| WANIPIGOW PRODUCERS CO-OP DEPOT | ESTABLISH SUPPLY DEPOT/WAREHOUSE | | 5.0 | 15,684.00 | 15,684.00 | 0.00 |
| EINARSSON'S GUIDE SERVICE & BOAT RENTAL | DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS | | 4.0 | 134,288.00 | 107,430.00 | 26,858.00 |
| OPASQUIA NON-PROFIT MANUFACTURING | ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | | | 2,000.00 | 2,000.00 | 0.00 |
| MARCEL LEDOUX | PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC. | | 12.0 | 4,999.00 | 4,999.00 | 0.00 |
| MA MOW WEE TAK FRIENDSHIP CENTRE | FUNDING RENOVATION COSTS OF EXISTING BUILDING | | 2.0 | 93,500.00 | 72,401.00 | 21,099.00 |
| METIK/TRUCKING | PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER | | 3.0 | 93,348.00 | 93,348.00 | 0.00 |
| MOOSE LAKE WILD RICE CO-OP LTD | ONE YR DEVELOPMENT FUNDS FOR TEST SEED ETC. | | 9.0 | 3,703.00 | 3,703.00 | 0.00 |
| SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP | CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE | | 18.0 | 43,555.00 | 32,000.00 | 11,555.00 |
| C.A.L.L./SNIPPER | PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SNIPPER) | | | 135,901.00 | 0.00 | 135,901.00 |
| BREN/SHADOW MANAGER ROCK CRUSHING | ASSISTANCE TO PROVIDE SHADOW MANAGEMENT | | 15.0 | 55,000.00 | 13,750.00 | 41,250.00 |
| DENE TRADING POST | HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE) | | | 21,000.00 | 0.00 | 21,000.00 |
| KDG FACTORY BUILT HOUSING | PRODUCTION OF FACTORY BUILT HOUSING/TRAINING | | 14.0 | 248,224.00 | 0.00 | 248,224.00 |
| ADRIEN GOSSELIN | PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL | | 9.0 | 4,799.00 | 4,799.00 | 0.00 |
| MAN. WILD RICE CONFERENCE | ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE | | 2.0 | 11,000.00 | 11,000.00 | 0.00 |
| ANAMA BAY TOURIST CAMP | UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP | 5.0 | 1.0 | 99,950.00 | 0.00 | 99,950.00 |
| MRTA FUR ROYALTY REBATE | DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES | 1.0 | | 6,000.00 | 0.00 | 6,000.00 |
| HERB LAKE LANDING WILD RICE | ESTABLISH COMMERCIAL WILD RICE | 4.0 | 0.0 | 21,450.00 | 16,450.00 | 5,000.00 |
| CHIMO HARDWARE | PROVIDE MGMT SUPPORT/SHADOW MGMT | 0.0 | 2.5 | 35,000.00 | 8,750.00 | 26,250.00 |
| SHERRIDON DEVELOPMENT CORPORATION | CONDUCT ENGINEERING ASSESSMNT/BUSINESS PLAN REDWOOD LODGE | 1.0 | | 5,000.00 | 4,000.00 | 1,000.00 |
| TRIPLE C MARKET GARDENS | EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION | 4.0 | 2.0 | 85,091.00 | 0.00 | 85,091.00 |
| WABOWDEN COMMERCIAL CAGED FISH FARMING | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 4.0 | | 12,500.00 | 0.00 | 12,500.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH FARMING | PILOT PROJECT RAISING CAGED ARTIC CHAR | 2.0 | | 20,903.00 | 0.00 | 20,903.00 |
| COMMERCIAL CAGED FISH FARMING/REGGIE | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 1.0 | | 14,730.00 | 0.00 | 14,730.00 |
| POULTRY & EGG FARM/WABOWDEN | REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION | 6.0 | 1.00 | 26,899.00 | 0.00 | 26,899.00 |
| GRAND RAPIDS/BAIT FISHING | EXPAND MLYNOW HARVESTING PARTNERSHIP | 2.0 | | 18,604.00 | 0.00 | 18,604.00 |
| MOOSE LAKE WILD RICE | DEVELOP WILD RICE INDUSTRY | 4.0 | | 47,354.00 | 0.00 | 47,354.00 |
| THE PAS/POTATO | DEFRAY COSTS DEVELOPING POTATO FARMING /MARKETING BUSINESS | 6.0 | 4.0 | 227,000.00 | 0.00 | 227,000.00 |
| TUNDRA DOMES | PRELIMINARY COSTS OF TOURIST RELATED FACILITY | | | 75,000.00 | 46,350.00 | 28,650.00 |
| TOTAL | | 78.0 | 237.0 | $2,935,156.00 | $1,364,924.00 | $1,570,232.00 |

* Projects approved in 1986/87

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1986/87, five projects were recommended for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these five projects were $397,400.

Expenditures totalling $83,800 were incurred in 1986/87, of which $35,500 related to projects approved in 1986/87, $16,800 to projects approved in 1985/86, and $31,500 to projects approved in 1984/85.

PROGRAM THREE

NORTHEAST MANITOBA DEVELOPMENT

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie:consultants, (cs), construction, (cn) | LONG TERM (ie:permanent jobs | TOTAL CURRENT 1982/87 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY | PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES | | | $135,000.00 | $123,100.00 | $11,900.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FORESTRY DEVELOPMENT | STUDY: COMMERCIAL FORESTRY ACTIVITIES | 1.0 | (cs) | 47,700.00 | 0.00 | 38,160.00 | 9,540.00 | 0.00 | $0.00 |
| TOURIST AND TRANSIENT FACILITIES DEVELOPMENT | STUDY: TOURISM OPPORTUNITIES | 1.0 | (cs) | 99,429.00 | 0.00 | 67,940.00 | 0.00 | 31,189.00 | $0.00 |
| COMMERCIAL FISHERY DEVELOPMENT | STUDY: COMMERCIAL FISHING ACTIVITIES | 1.0 | (cs) | 52,500.00 | 0.00 | 21,000.00 | 31,500.00 | 0.00 | $0.00 |
| ISLAND LAKE REPAIR SERVICE CENTRE | FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE | 1.0 | (cs) | 46,000.00 | 0.00 | 36,800.00 | 9,200.00 | 0.00 | $0.00 |
| KTC REPAIR SERVICE STUDY | FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE | 1.5 | (cs) | 25,634.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | $10,254.00 |
| N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE | ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS | 2.0 | (cs) | 28,000.00 | 0.00 | 0.00 | 11,200.00 | 16,800.00 | $0.00 |
| M.N. MB. GARDEN PRODUCTION PLAN | STUDY RE: MARKET GARDENING | 1.0 | (cs) | 37,975.00 | 0.00 | 0.00 | 37,975.00 | 0.00 | $0.00 |
| N.E. MB. FISH LEATHER PRODUCTION | FEASIBILITY STUDY RE: FISH LEATHER | 1.0 | (cs) | 37,100.00 | 0.00 | 0.00 | 37,100.00 | 0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I | PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE | 1.0 | (cs) | 26,923.00 | 0.00 | 0.0 | 0.00 | 16,200.00 | $10,723.00 |
| N.E. MB. AGGREGATE STUDY | DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL | 1.0 | (cs) | 26,880.00 | 0.00 | 0.0 | 0.00 | 7,728.00 | $19,152.00 |
| GOD'S LAKE NARROWS LODGE APPRAISAL | ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN | 1.0 | (cs) | 19,936.00 | 0.00 | 0.0 | 0.00 | 11,534.00 | $8,402.00 |
| N.E. MB. HYDRO ELECTRIC LAND LAIN PHASE II | PLANNING & NEGOTIATION FOR LAND LINE | 0.0 | (cs) | 304,075.00 | 0.00 | 0.0 | 0.00 | 0.00 | $304,075.00 |
| NORTHEAST BUSINESS DEVELOPMENT SEMINAR | ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR | 1.0 | (cs) | 19,600.00 | 0.00 | 0.0 | 0.00 | 0.00 | $19,600.00 |
| TOTAL | | 13.5 | | $906,752.00 | $123,100.00 | $175,800.00 | $151,895.00 | $83,751.00 | $372,206.00 |

## PROGRAM 4 - RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1986 to March 31, 1987, the following projects and activities were initiated at a cost of $10,159,800.

### A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

#### 1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting, and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated, and employee type by location.

TABLE 4A

FOREST RENEWAL

1986-87

| Location | Activity | No. of Staff Hours | No. of Employees | |
|---|---|---|---|---|
| | | | Skilled | Unskilled |
| Western Region | Site prepration and road maintenance. Tree planting. | 6,700 | 3 | 30 |
| Eastern Region | Tree Planting. Site preparation. Plantation release. | 17,700 | 7 | 90 |
| Northern Region | Tree planting. Cone collection. | 1,600 | - | 20 |
| Interlake Region | Tree planting. Road maintenance. | 9,450 | 10 | 60 |
| Southern Region | Tree planting. (machine and manual) | 1,800 | 2 | 24 |
| ALL (Including the Hadashville and Pineland nurseries). | Silviculture surveys. Movement of seedlings and equipment. Purchases and repairs. Scarification. Barefoot and container seedling production. Collection of plus trees and seed orchard entitlement. | 28,866 | 14 | 27 |
| TOTALS | | 66,116 | 36 | 251 |

For the period of April 1, 1986 to March 31, 1987, total expenditures of $1,866,700 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. The activity also provides for detection observers assisted by approximately seven lighting strike locators under the Fire Detection Program, fire rangers under the Pre-Suppression Program, back-up to the Pre-Suppression, Fire-Tac and Heli-Tac Programs under the Extra Suppression Program and fire prevention awareness under the Fire Prevention Program.

Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $7,590,400 were incurred.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 48

FOREST FIRE PROTECTION

1986-87

| Activity | No. of Crews | Location | STAFF HOURS WORKED (STAFF YEARS WORKED) Status | Non-Status | Non-Native | Total | NO. OF SKILLED EMPLOYEES Status | Non-Status | Non-Native | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Firetac | 3 | NW Region Cranberry Portage, The Pas, Cormorant | - | 5,120 | 4,490 | 9,610 | - | 8 | 7 | 15 |
| | 2 | Southeast Region Marchand, Piney | - | - | 7,687 | 7,687 | - | - | 10 | 10 |
| | 1 | Whiteshell Region Hadashville | 1,080 | - | 4,320 | 5,400 | 1 | - | 4 | 5 |
| | 3 | Western Region Swan River, Mafeking, Winnipegosis | - | 7,040 | 6,160 | 13,200 | - | 8 | 7 | 15 |
| | 6 | Interlake Region Gypsumville, Grand Rapids, Hodgson | 5,588 | 4,076 | 9,840 | 19,504 | 7 | 5 | 11 | 23 |
| | 11 | Northeast Region Gods Narrows, Oxford House, Island Lake, South Indian Lake, Lynn Lake, Pukatawagan, Norway House, Cross Lake, Nelson House, Paint Lake, Wabowden | 19,680 | 4,920 | 3,600 | 28,200 | 32 | 8 | 6 | 46 |
| | 3 | Eastern Region Pine Falls, Lac du Bonnet | 6,320 | 800 | 4,880 | 12,000 | 8 | 1 | 6 | 15 |
| Total Firetac | 29 | | 32,668 | 21,956 | 40,977 | 95,601 | 48 | 30 | 51 | 129 |
| Helitac | 4 | Bissett Eastern | 10,760 | 600 | 4,600 | 15,960 | 18 | 1 | 5 | 24 |
| | 4 | Weskusko Falls NW | 640 | 2,640 | 10,160 | 13,440 | 1 | 4 | 15 | 20 |
| | 4 | Paint Lake NE | 2,400 | 800 | 12,800 | 16,000 | 3 | 1 | 16 | 20 |
| Total Helitac | 12 | | 13,800 | 4,040 | 27,560 | 45,400 | 22 | 6 | 36 | 64 |
| Fire Ranger | | NE Region Gillam, Split Lake Gods Narrows, Oxford House, Island Lake, Leaf Rapids, Lynn Lake, Pukatawagan, Norway House, Cross Lake, Thompson, Nelson House, Wabowden, South Indian Lake | 8,000 | 1,600 | 8,080 | 17,680 | 10 | 2 | 10 | 22 |
| | | NW Region The Pas, Cormorant Snow Lake, Cranberry Portage, Flin Flon, Sherridon, Moose Lake | 980 | 2,940 | 8,820 | 12,740 | 1 | 3 | 9 | 13 |

- continued -

| Activity | No. of Crews | Location | STAFF HOURS WORKED (STAFF YEARS WORKED) Status | Non-Status | Non-Native | Total | NO. OF SKILLED EMPLOYEES Status | Non-Status | Non-Native | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Interlake Region<br>Gimli, Riverton, Hodgson, Ashern, Gypsumville, Grand Rapids, Lundar | 750 | 750 | 11,204 | 12,704 | 1 | 1 | 10 | 12 |
| | | Eastern Region<br>Bissett, Pine Falls, Lac du Bonnet, Berens River, Grand Beach, Little Grand Rapids | 3,760 | - | 14,600 | 18,360 | 5 | - | 17 | 22 |
| | | Southeast Region<br>Marchand, Piney | - | - | 9,895 | 9,895 | - | - | 10 | 10 |
| | | Whiteshell Region<br>Falcon, West Hawk, Seven Sisters, Rennie, Whitemouth, Hadashville | - | - | 9,000 | 9,000 | - | - | 20 | 20 |
| | | Southwest Region<br>Carberry, Neepawa, Shoal Lake, Spruce Woods | - | - | 2,568 | 2,568 | - | - | 2 | 2 |
| | | Western Region<br>Mafeking, Swan River, Winnipegosis, Garland, Roblin, Grandview | - | 1,760 | 14,960 | 16,720 | - | 2 | 17 | 19 |
| Fire Ranger Total | | | 13,490 | 7,050 | 79,127 | 99,667 | 17 | 8 | 95 | 120 |
| | | NOTE: FIRE RANGERS ARE NOT FORMED INTO CREWS AND ARE LISTED AS INDIVIDUAL UNITS. BECAUSE OF THE NATURE OF FOREST FIRE ACTIVITIES ALL STAFF ARE SKILLED. | | | | | | | | |
| Total | 41* | | 59,958 | 33,046 | 147,664 | 240,668 | 87 | 44 | 182 | 313 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Extra Fire Fighters | | | 300 | 50 | 50 | 400 | | | | |
| Fire Management and Administration | | Headquarters Winnipeg | | | | | | | | 8.42 SY |

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity locations and employee breakdowns.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $225,800 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land breaking, tilling, the provision of tillage equipment, research material, and horticultural information as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1986 to March 31, 1987, total expenditures of $89,100 were incurred.

TABLE 4C

PARKS DEVELOPMENT

1986/87

| LOCATION/DESCRIPTION OF ACTIVITIES | | HOURS WORKED | NUMBER OF EMPLOYEES |
|---|---|---|---|
| Northeastern Region | | | |
| Paint Lake | - water system and treatment plant repair | 20 contractor * | 3 skilled |
| | - fishing access trail and self registry camping (Troy Lake) | 8 contractor | 2 skilled |
| | - construct docks (Mid, Liz and Ospwagan Lakes) | 100 non-native | 4 skilled |
| | - repair and paint washrooms and shower buildings | 50 native | 1 skilled |
| | | 50 non-native | 1 skilled |
| | - redevelopment of group use and sports field area | 25 native<br>175 non-native | 1 skilled<br>5 skilled |
| | - construct dump area for sewage holding tanks | 32 non-native | 2 skilled |
| | - upgrade campground | 190 non-native | 5 skilled |
| Region Projects | - park signing | - | - |
| | - upgrade garbage dumps | 20 non-native | 2 skilled |
| | - upgrade boat launches and docks | 14 contractor<br>20 non-native<br>5 native | 2 skilled<br>2 skilled<br>1 skilled |
| | - landscaping and silviculture | 10 non-native | 2 skilled |
| | - parks furniture replacement | - | - |
| | - stockpile gravel | 50 contractor | 6 skilled |
| | - purchase of equipment | - | - |
| | - upgrade commercial concessions | 21 non-native | 2 skilled |
| Northwestern Region | | | |
| Wekusko Falls | - drill potable water well | 53 non-native | 2 skilled |
| Bakers Narrows | - rebuild main dock | 280 non-native | 1 skilled<br>2 unskilled |
| | - upgrade and winterize lodge | 200 non-native | 2 skilled |
| | - install sewer and water line | 80 non-native | 2 unskilled |
| Cranberry Portage | - Gyles Park campground improvements | 50 non-native | 1 unskilled |
| Clearwater | - expand and improve winter facilities | 100 non-native | 2 skilled |
| | - replace gas pumps | 16 contractor | 1 skilled |
| | - remove buildings from Hugo Bay | 100 non-native | 2 skilled |

- continued -

| LOCATION/DESCRIPTION OF ACTIVITIES | | HOURS WORKED | NUMBER OF EMPLOYEES |
|---|---|---|---|
| Regional Projects | - equipment purchase | - | - |
| | - gravel | 208 non-native | 2 unskilled |
| | - garbage dump upgrading | 92 non-native | 4 unskilled |
| | - signs | - | - |
| | - park furniture replacement | - | - |
| | - back-country clean-up | 150 non-native | 5 unskilled |
| | - dock repairs | 100 non-native | 2 unskilled |
| | - washroom upgrading | 150 non-native | 3 skilled |
| | - silviculture and landscaping | 200 non-native | 3 unskilled |
| Western Region | | | |
| Duck Mountain | - crush gravel | 233 contractor | 4 skilled |
| | - silviculture | 720 non-native | 3 unskilled |
| | - upgrade two septic fields | 880 non-native | 6 skilled |
| | - complete parking lot | 320 non-native | 3 skilled |
| | - firewood production | 368 contractor | 2 unskilled |
| | - repair tilt-bed trailer | - | - |
| | - repair radios | - | - |
| Porcupine Mountain | - drill well | 50 contractor | 2 skilled |
| Interlake Region | | | |
| Devils Lake | - construct washroom | 32 non-native | 4 skilled |
| Grand Rapids | - improve drainage ditch | 48 native | 6 unskilled |
| Eastern Region | | | |
| Nopiming Park | - back-country clean-up | 424 contractor<br>88 non-native | 2 skilled<br>12 unskilled |
| | - road improvements | 114 contractor | 3 skilled |
| Regional Totals | | | |
| Northeastern | | 790 | 41 skilled |
| Northwestern | | 1779 | 13 skilled<br>21 unskilled |
| Western | | 2571 | 15 skilled<br>5 unskilled |
| Interlake | | 80 | 4 skilled<br>6 unskilled |
| Eastern | | 626 | 5 skilled<br>12 unskilled |
| Provincial Totals | | 5846 | 78 skilled<br>44 unskilled |

* "Contractor" = employee identification (i.e. native, non-native) was not available from contractor.

TABLE 4D

NORTHERN HORTICULTURE

1986/87

| | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller No. of Users | 50x50 Garden Demo | 20 ft. Tunnel Demo | Tech-nical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutrition Health Advisor | No. of Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Berens River | | | 3 | x | x | x | x | x | | x | 5 |
| Brochet | | | 6 | x | | x | x | x | | x | 5 |
| Camperville | | | | | | | x | | | | |
| Churchill | | | | | | x | x | | x½A* | | |
| Cormorant | | 21 | 10 | x | x | x | x | | x5A | x | 40 |
| Cranberry Portage | | | | | | | x | | | | |
| Cross Lake | x | | | | | x | x | | x5A | | |
| Duck Bay | | | | | | | x | | | | |
| Easterville | | | | | | | x | | | | |
| Ebb & Flow | | | 3 | x | x | | x | | | x | 2 |
| Flin Flon | | | | | x | x | x | x | x½A | | |
| Gillam | | | 1 | | | | x | | | x | |
| God's Lake Narrows | | | | x | | x | x | x | | CHR** | 20 |
| Grand Rapids | | | | | | | x | | | | |
| Granville Lake | | | | | | x | x | | | | 9 |
| Herb Lake Landing | | (5A)* | | | | | x | | x½A | | |
| Hole River (Wanipigow) | | | 5 | | x | x | x | x | | x | 10 |
| Ilford | | | | | | | x | | | | |
| Island Lake (Garden Hill) | | | | | | x | x | | | | |
| Island Lake (St. Theresa) | | | | | | x | x | | x | | |
| Island Lake (Stevenson Island) | | | | | | x | x | | x5A | | |
| Island Lake (Wassagamack) | | | | | | | x | | | | |
| Leaf Rapids | | (5A) | | | | x | x | x | x5A | | |
| Lynn Lake | | | | | | x | x | | | | |

* A = Acre(s)

** CHR = Community Health Representatives

| | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller No. of Users | 50x50 Garden Demo | 20 ft. Tunnel Demo | Tech-nical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutrition Health Advisor | No. of Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Matheson Island | | | | | | | x | | | | 20 |
| Moose Lake | | 9 | 10 | x | | x | x | x | | x | 6 |
| Nelson House | | | | | x | x | x | | | CHR | |
| Norway House - Jack River | | )61 | 20 | | x | x | x | x | | x | |
| Norway House - Rossville | | ) | 10 | x | | x | x | x | | x | 4 |
| Oxford House | | | | | | x | x | x | | CHR | |
| Pelican Rapids | | 18 | 5 | x | x | x | x | | | x | |
| Pikwitonei | | | | | | | x | | | | |
| Pine Dock | | | 8 | x | x | | x | | | x | 20 |
| Pukatawagan | | | | | | | x | | | | |
| Red Sucker Lake | | | | | x | x | x | x | | | 9 |
| Shamattawa | | | | | | | x | | | | |
| Snow Lake | | | | | | x | x | | x2A | | |
| South Indian Lake | | | 5 | | x | x | x | x | | x | |
| Split Lake | | | | | | | x | | | | |
| Tadoule Lake | | | | | | | x | | | | |
| The Pas | | | | | | | x | | | | |
| Thicket Portage | | | | | | | x | | | | |
| Thompson | | | | | | x | x | x | x | | |
| Wabowden | x | 15 | 10 | x | x | x | x | x | 4x*** | x | 5 |
| Waterhen | | | 10 | x | x | x | x | x | | x | 10 |
| York Landing | | | | | | x | x | x | | | |

*** 4 projects: 1.5 acre; 70 acre; 10 acre; 20 acre.

- continued -

## COMMERCIAL PROJECTS

Northern Horticulture provided technical backup to the following semi-commercial projects:

1. Churchill - seasonal greenhouse operation
2. Cormorant - forage hay; agricultural cooperative
3. Cross Lake - potatoes
4. Flin Flon - seasonal greenhouse operation
5. Herb Lake Landing - small market garden
6. Stevenson Island - five acre project expanding to thirty acre market garden
7. Leaf Rapids - potatoe project
8. Snow Lake - mixed self-sufficiency unit
9. Wabowden
   a) seasonal bedding plant greenhouse
   b) beef cattle operation
   c) forage seed operation
   d) forage hay operation
   e) planned small market garden

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under this activity.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through its Lands Branch offices in Winnipeg, The Pas and Thompson.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Indian Wild Rice Committee; and the provision of information, advice and technical support to producers and potential producers.

During 1986, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing. These projects will continue during the summer months of 1987.

For the period of April 1, 1986 to March 31, 1987, a total of 424 licences, 26 harvest permits and 5 buyer's permits were issued.

The 1986 wild rice harvest yielded a province-wide production total of 855,000 pounds. Purchases made by wild rice buyers for 1986-87 totalled 745,914 pounds at an average price of $.90 per pound.

For the period of April 1, 1986 to March 31, 1987, expenditures of $161,200 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears, and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1986-87 included:

- 44 land use applications (including cabin applications, lodge/outcamp applications, etc.) were reviewed with comments/recommendations provided.

- 26 licensing advisory committee applications were received and comments/recommendations were provided.

- 10 presentations were made to special interest groups regarding environmental issues and concerns.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1986 to March 31, 1987, expenditures of $226,600 were incurred.

TABLE 4E

WILDLIFE MANAGEMENT

1986/87

| INITIATIVES | SUMMARY DESCRIPTION/ACCOMPLISHMENTS |
|---|---|
| Research Studies and Reports | a) Several winter aerial monitoring surveys were conducted as the Kaminuriak herd moved into Northern Manitoba for the second successive year.<br><br>b) Staff completed a population survey in July and a classification survey in March of the Cape Churchill herd. This herd has increased from 500 in 1976 to 1700 in 1986.<br><br>c) Staff completed a population survey for moose in the Gillam area as part of the environmental monitoring/ management program related to the Limestone hydro-electric project. |
| Meetings and Workshops | 1. Barren-Ground Caribou Management<br><br>a) April, 1986 - Thompson, Manitoba) Caribou Management<br>August, 1986 - Eskimo Point, NWT ) Board Meetings<br><br>The following accomplishments were made: Approval of a final version of the Caribou Management Plan and the development of a process and schedule for receiving public comments and reviewing the plan, including outlining the objectives and format for a Caribou User Assembly; addressing the issue of increasing numbers of harvest requests for the caribou herds; providing funds and direction for an independent evaluation of the Caribou News; providing funds and direction for an independent evaluation of the Caribou Schools Program.<br><br>A Caribou User Assembly was held; the main purpose was to review and discuss the management plan in detail. The majority of user representatives agreed with the plan in principle but wanted to see some revisions for some of the action strategies.<br><br>b) July, 1986 )<br>August, 1986 )<br>September,1986 )<br>November, 1986 )<br>March, 1986 )<br>Meetings were held at Brochet, Lac Brochet, Tadoule Lake and South Indian Lake to discuss the program with the Chief and/or community representatives and other interested residents.<br><br>2. Northern Flood Agreement - Moose Management<br><br>a) Liaison occurred with the Wildlife Advisory and Planning Board; liaison and meetings took place in the communities; production of a newsletter; moose monitoring; and development of management plans.<br><br>3. North-Eastern Regional Wildlife Management<br><br>a) The Wildlife Advisory and Planning Board met in May, June, December, January and March.<br><br>b) Public presentations re: Wildlife Mangement were made to the University of Montana; Split Lake High School; the graduate class of the University of Manitoba; twice to the Thompson Wildlife Association; Gillam; LGD of Churchill Council; the Limestone Technical Advisory Committee; twice to the Chief and Council of Pukatawagan (on moose management). |
| Public Information and Education | a) Public information/education on general and/or specific wildlife topics were undertaken through public presentations/meetings, special presentations and the media.<br><br>b) Questionnaires were prepared and distributed to the public regarding the Polar Bear Control Program at Churchill in 1986; responses revealed continued public support for the program. |
| Program Assistance and Coordination | a) Financial assistance was provided to ensure continued publication of Caribou News.<br><br>b) Financial assistance was provided to the Caribou Management Board as per the "Beverly and Kaminuriak Barren ground Caribou Management Agreement".<br><br>c) Staff monitored the harvest of moose throughout the Northeastern Region.<br><br>d) Staff assisted with the delivery of the moose management program.<br><br>e) Staff received all requests by outfitters, lodges, etc. for non-resident moose hunting licenses to ensure there would be no conflict with resident users.<br><br>f) Staff addressed the feasibility of having some type of consumptive use of the polar bear resource but believe the potential negative aspects outweigh the potential positive aspects (as was the case in 1981).<br><br>g) A review of the Cape Churchill W.M.A. Plan was initiated in 1986/87 but could not be completed due to the resignation of a staff member.<br><br>h) Limited assistance was provided in evaluating the feasibility of re-introducing musk-ox to the Cape Churchill W.M.A.<br><br>i) All necessary planning, etc. has been done re: the Akudlik March Enhancement and the project is to be undertaken in 1987/88. |
| Administration | a) 44 Land use applications )<br>26 Licencing Advisory Committee recommendations )<br>Staff review and submission of recommendations |
| Staffing | a) Community representatives were employed in Tadoule Lake (April 1 - March 31) and in Lac Brochet (April 1 - May 17 and January 5 to March 31). Representatives were also available in Brochet and South Indian Lake through other programs.<br><br>b) A graduate trained through the Northern Flood Agreement program was added to teh Wildlife Branch staff in the Northeastern Region. |

## PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $5,500,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period April 1, 1986 to March 31, 1987, the following project and activities were initiated at a cost of $1,054,500.

### A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

#### 1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and

employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

During fiscal year 1986/87, the communities of Brochet and Gods Lake Narrows advanced from Trust to Self-Administration status. The new community of Baden was recognized with contact status in the Thompson Region and a new community was formed in the Selkirk Region called Long Body Creek with contact status.

For the period of April 1, 1986 to March 31, 1987, expenditures of $571,200 were incurred.

2. Municipal Support:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Municipal Support Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Municipal Support Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1986 to March 31, 1987, expenditures of $483,300 were incurred.

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion, with the assistance of the Public Service Commission, Manitoba region. In 1986/87 expenditures in support of the program were $394,200.

In 1986/87 a program officer and a support clerk continued to carry out the activities under the program with the assistance of the Human Resources unit of DRIE.

In 1986/87 a total of 22 candidates were engaged in training with federal departments - Environment Canada (12), Transport Canada (4), Health and Welfare Canada (5) and Communications Canada (1). Of this number, three were appointed to indeterminate positions with federal host departments and 13 remained engaged as at March 31, 1987. A total of 14.3 person years were utilized for the year.

## PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

### INTRODUCTION

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment programs and related employment services to assist their participation in northern economic activities. The program allocation is $40,000,000 and is funded 100% by Canada (Employment and Immigration). The program is implemented by Employment and Immigration Canada.

The program was implemented through two projects - Employment Assistance ($15,000,000) and Employment Development ($25,000,000). For the period April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement.

The full amount of the Northern Development Agreement allocation for Program 7 has been expended. CEIC continues to support the aim and objectives of this Program and the implementation through the current services and programming.

1. Employment Assistance
   The purpose of this project is to provide employment assistance to residents of northern Manitoba through the services of the Canada Employment Centres. Under this project, activities include job referral and placement, couselling of worker and employer clients, and arrangements for enrollment to Community Colleges and Outreach.

2. Employment Development

   The purpose is to develop new approaches to short and long term job creation and to provide employment opportunities for residents in northern Manitoba.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $10,200,000 and is funded 100% by Canada (DIAND). For 1986/87, total expenditures for display under the Northern Development Agreement (NDA) were $1,807,900.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1986/87, four of these activities incurred expenditures.

1. Regular University Training - assistance was given to 138 students enrolled at universities, community colleges and other post-secondary institutions. In 1986/87, expenditures incurred for display under the NDA were $1,326,500.

2. PENT (Project for Education of Native Teachers) - assistance was given to 100 teacher aides enrolled at Brandon University for teacher training. In 1986/87, expenditures for display under the NDA were $267,700.

3. Mature Entry Program - assistance was given to 18 persons attending Brandon University as "mature" students. In 1986/87, expenditures for display under the NDA were $70,000.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1986/87, no expenditures were displayed under the NDA. Actual costs are included within Regular University Training.

5. Occupational Skills Training - assistance was given to 83 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1986/87, expenditures for display under the NDA were $143,700.

6. Indian Band Staff Training - No assistance under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the following northern Indian organizations.

| | |
|---|---|
| Interlake Tribal School Division | Fisher River Band |
| Keewatin Tribal Council | Cross Lake Band |
| Peguis School Board | Norway House Band |
| Southeast Resource Development | The Pas Band |
| Manitoba Indian Education Association | Chemawawin Band |

TABLE 8 INDIAN PROFESSIONAL DEVELOPMENT 1986/87

| ACTIVITY | ASSISTANCE | EXPENDITURES |
|---|---|---|
| Regular University Training | 138 students | $1,326,500 |
| PENT | 100 aides | 267,700 |
| Mature Entry | 18 students | 70,000 |
| Occupation Skills | 83 students | 143,700 |
| Band Staff Training | 0 | 0 |
| BUNTEP - Facilities | 0 | 0 |
| TOTAL | 339 persons | $1,807,900 |

## PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of native ancestry, in technical, professional, and para-professional opportunities.

The program allocation is $41,700,000 over the 5-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1986 to March 31, 1987, the following projects and activities were implemented by the province at a cost of $7,922,800.

### A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

#### 1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,856,700 were incurred.

TABLE 9A

NEW CAREERS

1986/87

| Type of Project | Employer (Agency) | Training Location | # OF TRAINEES | TOTAL WEEKS PER TRAINEE IN CLASS | TOTAL WEEKS PER TRAINEE ON THE JOB | YEAR-END ENROLLMENT | # OF GRADUATES | START/COMPLETION DATES |
|---|---|---|---|---|---|---|---|---|
| **Major Training Activities Completed in 1986/87:** | | | | | | | | |
| 1. Child & Family Service Workers | Awasis | Various | 30 | 12 | 40 | 0 | 30 | Between April 7/83-April 7/86 |
| 2. Retail Store Manager | Hudson's Bay Co. | Various | 7 | 12 | 40 | 0 | 9 | May 7/85 - May 6/86 |
| | Arctic Cooperatives | Winnipeg | 1 | | | | | |
| | Rankin Inlet Bus. Systems | Rankin Inlet | 1 | | | | | |
| 3. Natural Resource Officers | Natural Resources | The Pas | 3 | 40 | 12 | 0 | 5 | Sept. 24/83-June 13/86 |
| | | Cross Lake | 1 | | | | | |
| | | Thompson | 1 | | | | | |
| **Short-term Training Activities Completed In 1986/1987:** | | | | | | | | |
| 1. Aircraft Apprenticeship | Various | Various | | | | 0 | 11 | Not applicable |
| Level I | | | 8 | | | | | |
| Level II | | | 1 | | | | | |
| Level III | | | 2 | | | | | |
| **Major Training Activities Continued Through 1986/87:** | | | | | | | | |
| 1. Community Health Workers | Manitoba Health | Various | 9 | 15 | 37 | 10 | - | Oct. 21/85-Oct. 20/87 |
| | Seven Regions Health Centre | Alonsa | 1 | | | | | |
| 2. Natural Resource Officers | Manitoba Natural Resources | The Pas | 1 | 40 | 12 | 1 | - | Sept. 1/83-Apr. 30/87 |
| 3. Library Specialists | Frontier School Division No. 48 | Various | 19 | 17 | 35 | 19 | - | Jan. 6/86-Jan. 5/88 |
| 4. Social Service Administrators | Various Bands and Keewatin Tribal Council | Various | 9 | 20 | 32 | 9 | - | Jan. 20/86-Sept. 19/87 |
| **Major Training Activities Initiated in 1986/87:** | | | | | | | | |
| 1. Retail Management | R.P. Lowe I.G.A. | Various | 1 | 12 | 40 | 12 | - | June 16/86-June 15/88 |
| | The Pas I.G.A. | | 2 | | | | | |
| | Grand Rapids Band Store | | 2 | | | | | |
| | Hudson's Bay Co. | | 7 | | | | | |
| 2. Chemical Dependency Workers | Peguis Alcare Treatment Centre | Hodgson | 9 | 12 | 40 | 10 | - | Jan. 5/87-Aug. 5/88 |
| | | Winnipeg | 1 | | | | | |
| 3. Awasis Child and Family Service Workers | Awasis Agency of Northern Manitoba | Various | 20 | 12 | 40 | 20 | - | Sept. 29/86-Sept. 30/88 |
| 4. School Counsellors | Island Lake Tribal Council | Various | 8 | 6 | 12 | 8 | - | Nov. 17/86-Nov. 11/88 |
| 5. Child and Family Service Workers | Various | Various | 20 | 12 | 40 | 22 | - | Oct. 27/86-Oct. 28/88 |
| | Churchill Health Centre | Winnipeg | 1 | | | | | Feb. 17/86-Feb. 16/88 |
| | Churchill Northern Employment Support Services | Winnipeg | 1 | | | | | Feb. 17/86-Feb. 16/88 |
| 6. Family Violence Counsellors | Arora House | The Pas | 2 | 2 | 3 | 3 | - | Feb. 23/87-Feb.17/89 |
| | Flin Flon Crisis and Information Centre | Flin Flon | 1 | | | | | |
| | Thompson Crisis Centre | Thompson | 1 | | | 1 | | |
| 7. Child Care Workers | Kanawalowe Wikamik Inc. | Pukatawagan | 7 | 12 | 40 | 7 | - | Nov. 17/86-Nov. 18/88 |
| TOTALS | | | 177 | | | 122 | 55 | |

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance as well as academic and personal support.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1986 to March 31, 1987, expenditures of $2,890,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

These activities provide students with financial assistance as well as academic and personal support.

TABLE 9B

BUNTEP

1986/87

| CENTRE | START OF YEAR* ENROLLMENT | TOTALS FOR 1986/87 | | | | END OF YEAR** ENROLLMENT | END OF YEAR BREAKDOWNS** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENTRIES | TRANSFERS | WITH-DRAWALS | GRADS | | MALES | FEMALES | STATUS | NON-STATUS | NON-NATIVE |
| BERENS RIVER | 6 | 1 | 0 | 3 | 0 | 4 | 0 | 4 | 3 | 1 | 0 |
| CAMPERVILLE | 0 | 26 | 0 | 1 | 0 | 25 | 2 | 23 | 1 | 24 | 0 |
| CROSS LAKE | 17 | 0 | 2 | 5 | 0 | 10 | 3 | 7 | 7 | 2 | 1 |
| FAIRFORD | 19 | 0 | 0 | 4 | 0 | 15 | 2 | 13 | 8 | 4 | 3 |
| NORWAY HOUSE | 19 | 0 | 3 | 2 | 0 | 14 | 3 | 11 | 12 | 2 | 0 |
| PEGUIS | 24 | 0 | 0 | 6 | 0 | 18 | 6 | 12 | 14 | 4 | 0 |
| THOMPSON | 21 | 3 | 0 | 8 | 4 | 12 | 1 | 11 | 4 | 4 | 4 |
| WANIPIGOW | 21 | 0 | 0 | 6 | 0 | 15 | 6 | 9 | 7 | 8 | 0 |
| TOTAL | 127 | 30 | 5 | 35 | 4 | 113 | 23 | 90 | 56 | 49 | 8 |

* As at April 1, 1986.

** As at March 31, 1987.

Please see the attached Table 9C for details of the activity's enrollment statistics.

For the period of April 1, 1986 to March 31, 1987 expenditures of $3,176,100 were incurred, (including audit adjustments for support services - See Summary of Expenditures), in the following activities:

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

   Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into medical faculties (e.g. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

   For the period of April 1, 1986 to March 31, 1987, expenditures of $1,599,500 were incurred.

2. ACCESS - Red River Community College (Community College Access Program) (C.C.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

   For the period of April 1, 1986 to March 31, 1987, expenditures of $295,600 were incurred.

3. ACCESS - Northern Nursing Program

The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $539,000 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,076,100 were incurred.

TABLE 9C

ACCESS

1986/87

| ACTIVITY | START OF* YEAR ENROLLMENT | TOTALS FOR 1986/87 | | | | END OF** YEAR ENROLLMENT | END OF YEAR BREAKDOWNS ** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ENTRIES | TRANS-FERS | WITH-DRAWALS | GRADS | | MALES | FEMALES | STATUS | NON-STATUS | NON-NATIVE |
| ACCESS U OF M | 42 | 22 | 0 | 22 | 4 | 38 | 12 | 26 | 6 | 25 | 7 |
| SPSP U OF M | 27 | 11 | 1 | 13 | 1 | 23 | 7 | 16 | 6 | 17 | 0 |
| PHP U OF M | 10 | 0 | 0 | 1 | 0 | 9 | 5 | 4 | 3 | 6 | 0 |
| CCAP | 34 | 45 | 0 | 26 | 2 | 51 | 20 | 31 | 12 | 35 | 4 |
| NORTHERN NURSING | 30 | 35 | 0 | 14 | 1 | 50 | 6 | 44 | 15 | 17 | 18 |
| NORTHERN SOCIAL WORK | 38 | 18 | 0 | 10 | 0 | 46 | 9 | 37 | 11 | 24 | 11 |
| TOTAL | 181 | 131 | 1 | 86 | 8 | 217 | 59 | 158 | 53 | 124 | 40 |

* As at April 1, 1986.
** As at March 31, 1987.

## PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is $6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1986 to March 31, 1987, the following project and activity was initiated at a cost of $1,549,100.

### A. Employment Services:

#### 1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg offices.

The services delivered include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment thrusts that are available.

The Department is also involved in several areas of support to the Limestone Hydro project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling, crisis intervention focusing on work adjustment problems, cross cultural adjustments, and money management. During the past year 505 individuals were in contact with the counselling centre.

The other area of involvement focuses on individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1986/87 construction season, 253 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A, 10B and 10C for details of the activity's initiatives and participation.

For the period of April 1, 1986 to March 31, 1987, expenditures of $1,549,100 were incurred.

TABLE 10A

EMPLOYMENT COUNSELLING & SUPPORT SERVICES

1986/87

| ACTIVITY | INTERVIEWS | REFERRALS | PLACEMENTS | FOLLOW-UP | COUNSELLING | OTHER AGENCY CONTACTS | EMPLOYER CONTACTS | COMMUNITY CONTACTS | FINANCIAL ASSISTANCE | REGISTRAT-IONS | MEETINGS | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Employment Support Services (N.E.S.S.) | | | | | | | | | | | | |
| Relocation Assistance | 36 | 4 | 2 | 28 | 1 | 116 | 12 | 1 | 17 | 6 | 2 | 225 |
| Client Assistance | 82 | 12 | 12 | 58 | 4 | 82 | 8 | 3 | 58 | 14 | 4 | 337 |
| Employment & Training Counselling | 389 | 226 | 133 | 480 | 533 | 295 | 86 | 128 | 15 | 220 | 63 | 2,568 |
| Employment Programs | | | | | | | | | | | | |
| Northern Youth Corps | 23 | 6 | 3 | 739 | 56 | 302 | 679 | 891 | - | 18 | 60 | 2,777 |
| Career Start | 83 | 30 | 8 | 739 | 29 | 381 | 1,571 | 642 | - | 12 | 70 | 3,565 |
| MCAP/NCAP/MCPP * | 15 | 1 | - | 361 | 9 | 371 | 526 | 353 | - | - | 55 | 1,691 |
| MJTP * (5 months) | 47 | 8 | 19 | 302 | 33 | 217 | 440 | 163 | - | 7 | 44 | 1,280 |
| Job Training for Tomorrow | 116 | 21 | 3 | 488 | 29 | 379 | 1,169 | 478 | 4 | 24 | 208 | 2,919 |
| Departmental | | | | | | | | | | | | |
| Other Department Programs | 41 | 21 | 3 | 63 | 14 | 202 | 39 | 24 | 6 | 67 | 40 | 520 |
| Manitoba Youth Job Centre | 16 | 9 | - | 46 | 5 | 154 | 3 | 4 | 1 | - | 21 | 259 |
| Other | | | | | | | | | | | | |
| CEIC * | 14 | 3 | 1 | 103 | 14 | 134 | 17 | 26 | 8 | 2 | 18 | 340 |
| Agencies & Business | - | 29 | 3 | 14 | 1 | 43 | 4 | 1 | - | 7 | 48 | 150 |
| Miscellaneous | 14 | 1 | 3 | 91 | 47 | 264 | 14 | 5 | 6 | 68 | 65 | 578 |
| TOTALS | 876 | 371 | 190 | 3,512 | 775 | 2,940 | 4,568 | 2,719 | 115 | 445 | 698 | 17,209 |

Abbreviations *

MCAP - Manitoba Community Assets Program
NCAP - Northern Community Assets Program
MCPP - Manitoba Community Places Program
MJTP - Manitoba Jobs and Training Program
CEIC - Canada Employment & Immigration Commission

TABLE 10B
LIMESTONE SITE COUNSELLING CONTACTS
N.E.S.S.
1986/87

| | ON-SITE | | | | | | OFF-SITE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVITY/CONTACTS | EMPLOYEE | CONTRACTOR | HYDRO | C.E.I.C. | UNION | OTHER | EMPLOYEE FAMILY | SOCIAL AGENCY | EXTERNAL COMPANY | OTHER | TOTAL |
| Introduction and Orientation | 387 | - | - | - | - | - | - | 3 | 5 | 2 | 397 |
| On-Going Contacts | 762 | 4 | 2 | 2 | 2 | 5 | - | - | 15 | 1 | 793 |
| Vocational Counselling | 80 | 2 | 3 | 1 | 1 | 8 | 3 | 5 | 16 | 4 | 123 |
| Work Adjustment | 111 | 11 | 1 | 2 | 9 | 5 | - | 5 | 1 | 2 | 147 |
| Family Management | 46 | 1 | 2 | - | - | - | 4 | 1 | 3 | 1 | 58 |
| Money Management | 75 | 2 | 4 | - | 1 | - | 2 | - | 1 | 3 | 88 |
| Alcohol/Drug Counselling | 39 | 3 | 4 | - | 1 | - | 3 | 3 | 3 | 1 | 57 |
| Client Financial Assistance | 384 | 6 | - | - | - | - | - | 2 | 1 | 2 | 395 |
| Stress Management | 38 | 11 | - | - | 1 | - | - | 1 | - | - | 51 |
| Other | 148 | 4 | - | - | - | 7 | - | - | 3 | 35 | 197 |
| Total | 2,070 | 44 | 16 | 5 | 15 | 25 | 12 | 20 | 48 | 51 | 2,306 |

TABLE 10C

CONSOLIDATED REGIONAL OFFICE LIMESTONE STATISTICS

1986/87

| ACTIVITY/CONTACTS | INDIVIDUALS | FAMILIES | EMPLOYEES | PRESENTATIONS | INTER-AGENCIES |
|---|---|---|---|---|---|
| Employment and Training Support | 2,580 | 160 | 183 | 46 | 810 |
| Hydro Project Registrations and Updates | 487 | - | 16 | 1 | 157 |
| Counselling Services | 505 | 45 | 21 | - | 53 |
| Financial Assistance | 624 | 25 | 34 | - | 135 |
| Inter-Agency Activities | - | - | - | - | 186 |
| TOTALS | 4,196 | 230 | 254 | 47 | 1,341 |

Native Placements * - 452
Non-Native Placements - 216
Total Placements 668

- "Placements" includes some individuals who were placed on several different job orders.

## PROGRAM 11 - YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1986 to March 31, 1987, the following projects and activities were initiated at a cost of $686,700.

### A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

#### 1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region, and statistics concerning youth and supervisors employed.

For the period of April 1, 1986 to March 31, 1987 expenditures of $654,100 were incurred.

TABLE 11A

YOUTH CORPS

1986/87

| REGION | PROJECT SPONSOR | NO. OF EMPLOYEES | NO. OF SUPERVISORS |
|---|---|---|---|
| CHURCHILL | | | |
| 1 | Gillam School | 3 | 1 |
| 2 | LGD of Churchill | 3 | 1 |
| 3 | Churchill Health Centre | 4 | 0 |
| 4 | Institute of Arctic Ecophysiology | 3 | 1 |
| 5 | Gillam Recreation | 5 | 1 |
| 6 | Fox Lake Band | 5 | 1 |
| LAKE WINNIPEG | | | |
| 1 | Fairford Indian Band | 5 | 0 |
| 2 | Lake St. Martin Band | 5 | 1 |
| 3 | Little Saskatchewan Band | 4 | 0 |
| 4 | Dauphin River Band | 2 | 0 |
| 5 | Dauphin River Educational Authority | 2 | 0 |
| 6 | Fisher River Band | 5 | 0 |
| 7 | Fisher River Social Services | 5 | 0 |
| 8 | Peguis School Board | 5 | 0 |
| 9 | Peguis Indian Band | 5 | 1 |
| 10 | Peguis Treaty Committee | 5 | 0 |
| 11 | Peguis Recreation Committee | 4 | 1 |
| 12 | Pauingassi Settlement | 2 | 1 |
| 13 | Little Grand Rapids Band | 3 | 0 |
| 14 | Hollow Water Band | 4 | 0 |
| 15 | Bloodvein River Band | 3 | 1 |
| 16 | Berens River First Nation | 3 | 1 |
| 17 | Poplar River Band | 3 | 1 |
| 18 | Jackhead Band of Indians | 4 | 0 |
| 19 | Little Blake River Indian Band | 4 | 1 |
| 20 | Manitoba Metis Federation | 2 | 0 |
| 21 | Matheson Island Community Council | 3 | 1 |
| 22 | Pine Dock Community Council | 4 | 0 |
| 23 | Aghaming Community Committee | 2 | 0 |
| 24 | Harwill Community Council | 2 | 0 |
| 25 | Manigotagan Community Council | 3 | 0 |
| 26 | Seymourville Community Council | 3 | 0 |
| 27 | Dallas/Red Rose Community Committee | 4 | 0 |
| 28 | Bissett Community Committee | 2 | 0 |
| 29 | Fisher Bay Community Committee | 3 | 0 |
| 30 | Dauphin River Community Committee | 2 | 0 |
| 31 | Homebrook/Peonan Point Committee | 1 | 0 |
| 32 | Berens River Community Council | 2 | 0 |

- continued -

| REGION | PROJECT SPONSOR | NO. OF EMPLOYEES | NO. OF SUPERVISORS |
|---|---|---|---|
| THOMPSON | | | |
| 1 | Thicket Portage Community Council | 4 | 0 |
| 2 | Ilford Community Council | 3 | 1 |
| 3 | Wabowden Community Council | 5 | 1 |
| 4 | Cross Lake Community Council | 4 | 0 |
| 5 | Red Sucker Lake Community Council | 2 | 0 |
| 6 | Nelson House Community Council | 3 | 1 |
| 7 | Norway House Community Council | 4 | 1 |
| 8 | Pikwitonei Community Council | 3 | 1 |
| 9 | Gods Lake Narrows Community Council | 3 | 0 |
| 10 | Cross Lake Band | 5 | 0 |
| 11 | Norway House Band Planning | 3 | 1 |
| 12 | Wassagamack Band | 3 | 1 |
| 13 | Wabowden M.M.F. | 2 | 0 |
| 14 | Gods River Band | 3 | 0 |
| 15 | Split Lake Band | 4 | 1 |
| 16 | Oxford House Band | 4 | 0 |
| 17 | St. Theresa Point Band | 5 | 1 |
| 18 | Garden Hill Band | 3 | 1 |
| 19 | Garden Hill School Committee | 2 | 1 |
| 20 | Metis Womens Group | 2 | 0 |
| 21 | Red Sucker Lake Band | 4 | 1 |
| 22 | Norway House Youth Council | 4 | 0 |
| 23 | Keewatin Tribal Council | 2 | 1 |
| 24 | York Factory Band | 3 | 1 |
| 25 | Ma-Mow-We-Tak | 2 | 0 |
| 26 | Gods Lake Narrows Band | 4 | 1 |
| 27 | War Lake Band | 2 | 0 |
| 28 | Shamattawa Band | 2 | 1 |
| 29 | Nelson House Band | 4 | 1 |
| 30 | Norway House Band | 5 | 1 |
| 31 | Island Lake Community Committee | 2 | 1 |
| THE PAS | | | |
| 1 | Chemawawin Educational Authority | 3 | 0 |
| 2 | Sam Waller Little Northern Museum | 1 | 0 |
| 3 | Moose Lake Band | 4 | 1 |
| 4 | Flin Flon Friendship Centre | 3 | 0 |
| 5 | Shoal River Indian Band | 3 | 1 |
| 6 | The Pas Indian Band | 3 | 1 |
| 7 | Indian Birch Band | 3 | 1 |
| 8 | The Pas Volunteer Fire Department | 1 | 0 |
| 9 | LGD of Grand Rapids | 4 | 0 |
| 10 | Grand Rapids Indian Band | 4 | 1 |
| 11 | Town of The Pas | 2 | 0 |
| 12 | The Pas Chamber of Commerce | 2 | 0 |

- continued -

| REGION | PROJECT SPONSOR | NO. OF EMPLOYEES | NO. OF SUPERVISORS |
|---|---|---|---|
| 13 | Waterhen Indian Band | 3 | 1 |
| 14 | Pine Oak Band | 3 | 1 |
| 15 | The Pas Metis Organization | 3 | 0 |
| 16 | Crane River Band | 3 | 0 |
| 17 | Loon Development Corporation | 3 | 0 |
| 18 | The Pas Friendship Centre | 3 | 0 |
| 19 | Church of Messiah Vestry | 3 | 0 |
| 20 | Cranberry Portage | 3 | 0 |
| 21 | Channing Ratepayes Association | 2 | 0 |
| 22 | Flin Flon Tourist Committee | 2 | 0 |
| 23 | Manitoba Metis Women | 2 | 0 |
| 24 | Baden M.M.F. | 2 | 0 |
| 25 | Powell Community | 1 | 0 |
| 26 | National Mills Community Council | 2 | 0 |
| 27 | Deer Lake Community Council | 3 | 0 |
| 28 | Duck Bay Community Council | 4 | 1 |
| 29 | Barrows Community Council | 4 | 0 |
| 30 | Umperville Community Council | 3 | 1 |
| 31 | Sherridon Community Council | 4 | 1 |
| 32 | Wanless Community Club | 3 | 0 |
| 33 | Cormorant Community Council | 4 | 0 |
| 34 | Camperville Community council | 4 | 0 |
| 35 | Moose Lake Community Council | 3 | 1 |
| 36 | Big Eddy Settlement | 3 | 1 |
| 37 | Meadow Portage Community Council | 3 | 0 |
| 38 | Mallard Community Council | 3 | 1 |
| 39 | Dawson Bay Community Council | 2 | 0 |
| 40 | Youngs Point Recreation | 3 | 1 |
| 41 | Crane River Community Council | 3 | 1 |
| 42 | Easterville Community Council | 3 | 0 |
| 43 | Pelican Rapids Community Council | 3 | 0 |
| LEAF RAPIDS | | | |
| 1 | Barren Lands Band | 5 | 1 |
| 2 | LGD of Lynn Lake | 6 | 1 |
| 3 | Mathias Colomb Band | 6 | 1 |
| 4 | Town of Leaf Rapids | 6 | 0 |
| 5 | Manitoba Metis Federation | 5 | 1 |
| 6 | Leaf Rapids School District | 4 | 0 |
| 7 | Fort Churchill Band | 5 | 1 |
| 8 | Northlands Indian Band | 5 | 1 |
| 9 | Granville Lake Youth Group | 4 | 1 |
| 10 | South Indian Lake Community Council | 6 | 0 |
| 11 | Brochet Community Council | 6 | 1 |
| TOTALS | | 411 | 56 |

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening, and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1986 to March 31, 1987, expenditures of $32,600 were incurred.

TABLE 11B

4-H NORTH

1986/87

| | MEMBERS | LEADERS |
|---|---|---|
| THE PAS REGION | | |
| Grand Rapids | 17 | 4 |
| Flin Flon | 22 | 10 |
| The Pas (Town) | 10 | 1 |
| The Pas(Rural) | 38 | 13 |
| Snow Lake | 10 | 2 |
| Easterville | 25 | 4 |
| THOMPSON REGION | | |
| Thompson | 39 | 14 |
| York Landing | 31 | 6 |
| Leaf Rapids | 31 | 3 |
| Cross Lake (2 clubs) | 41 | 5 |
| TOTALS | 264 | 62 |

PROGRAM 12

## COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following projects may be implemented under the program. In 1986/87, one of these projects incurred costs under the NDA of $696,500.

### A Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1986/87, expenditures under the NDA were $696,500. (See Table 12A)

### B Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. No expenditures were incurred under the NDA in 1986/87.

### C Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1986/87, no expenditures were incurred under the NDA.

### D Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1986/87, no expenditures were incurred under the NDA.

### E Waste Management

This project provides facilities for the disposal of waste material. In 1986/87, no expenditures were incurred under the NDA.

F Planning Services

This project provides planning services for infrastructure activities. In 1986/87, no expenditures were incurred under the NDA.

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
1986/87

TABLE 12A COMMUNITY ROADS

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Shoal River/Shoal River | Road | $ 209,646.00 |
| Garden Hill/Garden Hill | Bridge/Construction/ Causeway | 486,854.00 |
| Sub-total | | $ 696,500.00 |

## PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1986 to March 31, 1987, expenditures of $100,400 were incurred under the Northern Development Agreement, (including audit adjustments for Waste Management - See Summary of Expenditures). (Note: The full amount of the Northern Development Agreement allocation for capital costs under Program 13 has been expended. The services provided through this program are now being funded 100% by the provincial government.)

### A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

#### 1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Community Roads has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Water and Sewer has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

For the period April 1, 1986 to March 31, 1987 expenditures of $103,100 were incurred for Fire Training activities under the Northern Development Agreement. No expenditures were incurred during this period for fire-related capital costs under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Fire Capital cost has been expended. The services provided by this activity are now being funded 100% by the provincial government.)

D. Public Works Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provides for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987, no expenditures were incurred under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Public Works Facilities has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

## E. Waste Management

### 1. Waste Management

The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1986 to March 31, 1987 no expenditures were incurred under the Northern Development Agreement, excluding audit adjustments (See Summary of Expenditures). (Note: The full amount of the Northern Development Agreement allocation to Waste Management has been expended. The services provided through this activity are now being funded 100% by the provincial government.)

## PROGRAM 14 - REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

### A. Air Transportation Facilities:

#### 1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

In 1986/87, expenditures under this activity were directed towards the construction of an airstrip at Tadoule Lake. During this period, the contractor was on-site; gravel crushing was completed; airport equipment was purchased and on-site; the terminal was completed and operational; and 85% of gradework was completed. Expected completion of the Tadoule Lake construction is in the summer of 1987.

Please see the attached Table 14 for further details.

For the period of April 1, 1986 to March 31, 1987, expenditures of $752,400 were incurred.

TABLE 14

AIRPORT DEVELOPMENT

1986/87

| Description of Work | Contractor | Total Northerners Employed | Status | Non-Status | Non-Native | Total Staff Hours | Status | Non-Status | Non-Native |
|---|---|---|---|---|---|---|---|---|---|
| Tadoule Lake Airstrip, Access Road, Terminal Building | Verigin Construction | 43 | 22 | 2 | 19 | 30,400 | 15,040 | 360 | 15,000 |

## PROGRAM 15

## MANAGEMENT

The program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development Office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $2,400,000 and it is implemented and funded 100% by Canada (DRIE). In 1986/87, expenditures under the program were $494,900.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

### The Northern Development Office

During the year, one NDA officer was transferred to Winnipeg to the Special ARDA Program. One other NDA officer took a lateral transfer to Nova Scotia. One officer was hired for the NDA office in Thompson.

Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal coordination of programs under the Agreement. The officer from DIAND was transferred to Winnipeg, but continues to provide services to the Thompson office as required. The support staff position for this officer in Thompson was terminated.

Consultation services were effected through the Program Advisory Committees and through the renewed services of one Liaison Coordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1986/87, administrative expenditures in support of the Thompson Office were $481,800.

### Program Advisory Committees

In 1986/87, the Program Advisory Committee met six times to review 55 proposals under Programs 1 and 2.

The Advisory Committee established to assist in the implementation of Program 3 met once in 1986/87. A total of five project proposals under Program 3 were reviewed and recommended for approval.

In 1986/87, expenditures in support of this activity were $13,100.

PROGRAM 16

PUBLIC INFORMATION

This program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1986/87, expenditures in support of the program were $101,800.

Activities performed during the year included assisting individuals, groups and organizations in organizing official openings, writing news releases, erecting site signs, attending community meetings and distributing printed material.

The NDA video program was rebroadcasted over the Native Communications network and the program was also shown at community meetings. The NDA floor display focusing on the Human Development sector was set up at a number of high schools in northern Manitoba during the year.

## PROGRAM 17

## EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,000,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1986/87, expenditures were $169,100.

There are two activities in the program - Evaluation and Consultation.

## EVALUATION

Management Board had appointed an Evaluation Sub-Committee in 1983/84 to establish an evaluation plan. This plan and its associated budget was produced and approved by Management Board.

On January 1986, the Agreement Advisory Committee expressed their desire to participate in the evaluation process through a separate "Native-directed" comprehensive evaluation of the Agreement. In 1986/87, the Agreement Advisory Committee submitted an evaluation proposal to the Principal Ministers of the Agreement. Further discussions regarding this evaluation were undertaken and a final decision regarding the details of this evaluation had not been reached by March 31, 1987.

In addition, in anticipation of future funding requirements for such an evaluation, the original evaluation plan has been revised to focus on the following programs: Program 1 (Community/Regional Economic Development Planning); Program 2 (Resource Opportunity Development); Program 9 (Northern Manitoba Affirmative Action); and Program 13 (Community Services for Northern Provincial Communities). In 1986/87, evaluations were 75% completed for Programs 1, 2 and 9 with an expenditure of $93,200. Technical advisory committees were set up for each of these evaluations and representatives of northern and Native organizations were invited and participated in these committees.

## CONSULTATION

In 1986/87, the contract with the Manitoba Keewatinowi Okimakinak was renewed for one year. The Liaison Officer engaged by this contract was to continue giving information about the Agreement to the public and to provide feedback to the Management Board from the public, as well as assisting the Agreement Advisory Committee in developing a Native-directed evaluation proposal.

One joint meeting was held between the Principal Ministers and the Agreement Advisory Committee in March 1987. Also three meetings of the Agreement Advisory Committee were held.

In 1986/87, expenditures related to consultation were $75,900.

PROGRAM 18 - CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $2,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1986 to March 31, 1987, the following project and activity was implemented at a cost of $168,100.

A. Northern Development Agreement Management:

1. Agreement Management:

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development Agreement Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development Agreement Branch provides for:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to a provincial negotiating position on the extension of the Northern Development Agreement.

2. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

3. Direct participation in Program Advisory Committee meetings (6 in 1986/87) with respect to the provision of assistance and the analysis of projects.

4. The preparation and presentation of relevant information pertaining to Agreement management, coordination, and programming for Management Board.

5. Ongoing assistance to the Evaluation Sub-Committee of the Northern Development Agreement, and preparation of materials pertaining to the evaluation process.

6. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

7. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning, production and publication of the NDA progress report was jointly undertaken and accomplished by the Northern Development Agreement Branch and federal representatives.

8. A work plan for fiscal year 1986-87 was produced, including all provincially-implemented programming.

   For the period of April 1, 1986 to March 31, 1987 expenditures of $168,100 were incurred.

SUMMARY OF EXPENDITURES 1986/87

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.7 | 647.2 | | | 388.3 | 258.9 | 2,500.0 | 2,294.5 | 205.5 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,800.3 | 2,008.3 | | | 2,008.3 | | 12,000.0 | 8,192.6 | 3,807.4 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | | | 83.8 | | 2,500.0 | 534.6 | 1,965.4 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,361.0 | 1,866.7 | | | | 1,866.7 | 3,465.0 | 7,713.1 | 751.9 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | | | | 7,590.4 | 6,137.0 | 12,098.6 | (5,961.6) |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 0.0 | 0.0 | 0.0 | 9,457.1 | 14,572.0 | 19,811.9 | (5,209.9) |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | | | | 225.8 | 1,613.0 | 1,194.5 | 424.5 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 0.0 | 0.0 | 0.0 | 225.8 | 1,613.0 | 1,194.5 | 424.5 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 73.1 | 80.7 | 82.3 | 89.1 | | | | 89.1 | 344.3 | 333.4 | 5.9 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | | | | 0.0 | 178.2 | 25.1 | 153.1 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 153.5 | 161.2 | | | | 161.2 | 800.8 | 675.8 | 125.0 |
| | | PROJECT TOTAL | 69.2 | 220.8 | 244.3 | 248.7 | 250.3 | 0.0 | 0.0 | 0.0 | 250.3 | 1,323.3 | 1,033.3 | 314.1 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | | | | 226.6 | 1,134.6 | 1,091.5 | 43.1 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 0.0 | 0.0 | 0.0 | 226.6 | 1,134.6 | 1,091.5 | 43.1 |
| | Unallocated | | | | | | | | | | | 6,331.7 | 0.0 | 6,331.7 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,153.8 | 0.0 | 0.0 | 0.0 | 10,153.8 | 25,000.0 | 23,129.6 | 1,870.4 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 594.4 | 571.2 | | | | 571.2 | 3,500.0 | 2,922.7 | 577.3 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 553.8 | 483.3 | | | | 483.3 | 2,000.0 | 1,711.6 | 288.4 |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 0.0 | 0.0 | 0.0 | 1,054.5 | 5,500.0 | 4,634.3 | 865.7 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 0.0 | 0.0 | 0.0 | 1,054.5 | 5,500.0 | 4,634.3 | 865.7 |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,710.3 | 13,954.1 | 0.0 | 0.0 | 2,480.9 | 11,473.2 | 47,500.0 | 38,776.6 | 8,723.4 |

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURES | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.9 | 394.2 | | | 394.2 | | 2,400.0 | 832.3 | 1,567.7 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | |
| | | CW | 0.0 | 3,565.1 | 2,499.0 | | | | | | | | | |
| | | NEED | 0.0 | 1,799.1 | 675.2 | | | | | | | | | |
| | | SC | 0.0 | 1,671.3 | 1,435.9 | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | |
| | | SEF | 0.0 | 334.7 | 0.0 | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 ★ | 10,396.0 | 8,923.6 | 5,721.4 | 0.0 | 0.0 | | | | 25,000.0 | 25,041.0 | 0.. |
| | Employment Assistance | CMMP | 0.0 | 26.8 | 22.8 | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.9 | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.3 | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 ★ | 6,245.4 | 5,933.2 | 2,815.4 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | PROGRAM TOTAL | | 0.0 ★ | 16,640.4 | 14,822.3 | 8,536.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40,000.0 | 40,000.0 | 0.0 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | | 1,326.5 | | | 5,500.0 | 5,231.5 | 268.5 |
| | | PENT | 65.0 | 125.0 | 138.0 | 345.5 | 267.7 | | 267.7 | | | 650.0 | 882.2 | (232.2, |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | | 70.0 | | | 443.0 | 476.4 | (33.4) |
| | | Occupational Skills Training | 370.0 | 532.0 | 616.0 | 1,119.6 | 143.7 | | 143.7 | | | 2,321.0 | 2,330.3 | 30.7 |
| | | BCNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | | 0.0 | | | 75.0 | 40.0 | 35.) |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 0.0 | | 0.0 | | | 611.0 | 676.5 | (65.5) |
| | PROGRAM TOTAL | | 1,015.0 | 1,377.0 | 2,164.0 | 3,333.0 | 1,807.9 | 0.0 | 1,807.9 | 0.0 | 0.0 | 10,200.0 | 10,196.9 | 3.1 |

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CBIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba Affirmative Action | Career Training | New Careers | 283.6 | 1,309.8 | 1,919.6 | 1,674.2 | 1,356.7 | | | 1,114.0 | 742.7 | 9,000.0 | 7,040.9 | 1,957.1 |
| | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,131.0 | 3,059.2 | 2,890.0 | | | 1,734.0 | 1,156.0 | 16,350.0 | 12,211.5 | 4,138.5 |
| | ACCESS | University of Manitoba | 370.1 | 1,154.1 | 1,379.5 | 1,499.5 | 1,539.5 | | | 959.7 | 639.8 | 6,516.1 | 6,002.7 | 513.4 |
| | | BRCC | 174.2 | 534.0 | 569.5 | 615.2 | 295.6 | | | 177.4 | 118.2 | 2,747.6 | 2,138.5 | 559.1 |
| | | Brandon General Hospital | 81.3 | 314.6 | 126.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 307.6 | 423.9 | (136.3) |
| | | Northern Nursing | 199.7 | 472.0 | 588.8 | 870.5 | 539.0 | | | 323.4 | 215.6 | 4,103.7 | 2,670.0 | 1,453.7 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 960.0 | 1,076.1 | | | 645.7 | 430.4 | 2,640.0 | 2,726.1 | (86.1) |
| | | Support Services | 0.0 | 72.8 | 115.5 | 415.0 | (334.1) | | | (200.5) | (133.6) | 0.0 | 259.2 | (259.2) |
| | | PROJECT TOTAL | 825.3 | 2,640.5 | 3,053.3 | 4,260.2 | 3,176.1 | 0.0 | 0.0 | 1,905.7 | 1,270.4 | 16,350.0 | 14,220.4 | 2,043.6 |
| | PROGRAM TOTAL | | 1,673.9 | 5,517.6 | 8,406.3 | 8,993.6 | 7,922.8 | 0.0 | 0.0 | 4,753.7 | 3,169.1 | 41,700.0 | 33,514.3 | 5,129.2 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 273.3 | 1,016.0 | 962.8 | 1,669.6 | 1,543.1 | | | 920.5 | 613.6 | 6,700.0 | 5,403.3 | 1,296.2 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 99.1 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 725.0 | 117.3 | 607.7 |
| | | Youth Corps | 0.0 | 442.6 | 434.3 | 633.7 | 654.1 | | | 392.5 | 261.6 | 2,775.0 | 2,193.7 | 581.3 |
| | | PROJECT TOTAL | 18.2 | 541.7 | 434.3 | 633.7 | 654.1 | 0.0 | 0.0 | 392.5 | 261.6 | 3,500.0 | 2,311.0 | 1,189.0 |
| | Leadership Training | 4-H North | 8.5 | 23.2 | 27.1 | 30.4 | 32.6 | | | 19.6 | 13.0 | 200.0 | 121.8 | 78.2 |
| | | PROJECT TOTAL | 8.5 | 23.2 | 27.1 | 30.4 | 32.6 | 0.0 | 0.0 | 19.6 | 13.0 | 200.0 | 121.8 | 78.2 |
| | PROGRAM TOTAL | | 26.7 | 564.9 | 461.4 | 664.1 | 686.7 | 0.0 | 0.0 | 412.0 | 274.7 | 3,700.0 | 2,433.8 | 1,266.2 |
| SECTOR "B" TOTAL | | | 2,388.9 | 25,835.3 | 26,964.2 | 23,589.9 | 12,360.7 | 0.0 | 1,307.3 | 6,483.4 | 4,869.4 | 104,700.0 | 90,413.6 | 12,291.4 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,394.6 | 686.2 | | 686.5 | | | 3,553.2 | 4,913.8 | (1,360.6) |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0* | 2,473.9 | 2,370.0 | 445.2 | 0.0 | | 0.0 | | | 4,398.0 | 5,289.1 | (891.1) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0* | 110.0 | 11.8 | 0.0 | 0.0 | | 0.0 | | | 735.0 | 121.8 | 613.2 |
| | Public Works Facilities | Public Works Facilities | 0.0* | 1,081.5 | 119.0 | 37.0 | 0.0 | | 0.0 | | | 1,370.9 | 1,237.5 | 633.3 |
| | Waste Management | Waste Management | 0.0* | 145.0 | 247.0 | 15.0 | 0.0 | | 0.0 | | | 242.2 | 407.0 | (164.8) |
| | Planning Services | Planning Services | 0.0* | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 80.0 | 0.0 | 80.0 |
| | Unallocated | | | | | | | | | | | 1,120.8 | 0.0 | 1,120.8 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,821.8 | 686.5 | 0.0 | 686.5 | 0.0 | 0.0 | 12,000.0 | 11,863.2 | 130.8 |

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CBIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 122.2 | 1,041.2 | 306.6 | 0.0 | 0.0 | | | 0.0 | 0.0 | 1,470.0 | 1,470.0 | (0.0) |
| | Safe Water and Sewer | Safe Water and Sewer | 549.5 | 2,240.5 | 877.7 | 3,057.3 | 0.0 | | | 0.0 | 0.0 | 6,725.0 | 6,725.0 | (0.0) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 260.8 | 493.4 | 242.0 | 155.2 | 103.1 | | | 61.9 | 41.2 | 1,255.0 | 1,260.5 | 4.5 |
| | Public Works Facilities | Public Works Facilities | 110.7 | 889.5 | 738.1 | 301.7 | 0.0 | | | 0.0 | 0.0 | 2,040.0 | 2,040.0 | (0.3) |
| | Waste Management | Waste Management | 4.6 | 233.7 | 173.6 | 42.9 | (2.7) | | | (1.6) | (1.1) | 500.0 | 453.1 | 41.9 |
| | PROGRAM TOTAL | | 1,047.8 | 4,304.3 | 2,344.0 | 3,557.1 | 100.4 | 0.0 | 0.0 | 60.2 | 40.2 | 12,000.0 | 11,953.6 | 46.4 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 53.6 | 313.0 | 660.6 | 1,523.4 | 752.4 | 0.0 | 0.0 | 451.4 | 301.0 | 3,300.0 | 3,300.0 | 0.0 |
| SECTOR "C" TOTAL | | | 1,802.7 | 10,180.3 | 6,621.2 | 6,359.3 | 1,543.3 | 0.0 | 696.5 | 511.6 | 341.2 | 27,300.0 | 27,122.3 | 177.2 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | | | 13.1 | | 276.0 | 57.3 | 218.7 |
| | | NDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | | | 481.8 | | 2,008.5 | 2,059.3 | (50.8) |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | 115.5 | 0.0 | 115.5 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 0.0 | 0.0 | 494.9 | 0.0 | 2,400.0 | 2,116.6 | 283.4 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 0.0 | 0.0 | 101.8 | 0.0 | 1,000.0 | 645.8 | 354.2 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 8.5 | 93.2 | | | 55.9 | 37.3 | 420.0 | 123.5 | 296.5 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 80.6 | 75.9 | | | 45.5 | 30.4 | 530.0 | 499.7 | 30.3 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 89.1 | 169.1 | 0.0 | 0.0 | 101.4 | 67.6 | 1,000.0 | 623.7 | 376.3 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | | | 0.0 | 168.1 | 2,330.0 | 720.9 | 1,579.2 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,017.6 | 933.9 | 0.0 | 0.0 | 698.1 | 235.7 | 6,730.0 | 4,111.9 | 2,588.1 |
| AGREEMENT TOTAL | | | 5,881.8 | 44,873.6 | 42,602.9 | 40,276.6 | 28,798.0 | 0.0 | 2,504.4 | 10,180.0 | 16,113.6 | 186,200.0 | 162,423.9 | 23,776.1 |

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.

CA1
-M 15

# NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1986/87

LIBRARY
OCT 17 1988

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

## EXECUTIVE SUMMARY

## PROGRESS REPORT 1986/87

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
# EXECUTIVE SUMMARY - 1986/87

## PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60%/40%) between Canada and Manitoba.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| 22 new projects approved | DRIE | $ 647,200 |
| 27 projects continuing from earlier years | | |

## PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| 40 new projects approved | DRIE | $2,008,800 |
| 30 projects continuing from earlier years | | |

## PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| 5 new projects approved | DRIE | $ 83,800 |
| 2 projects completed from earlier years | | |

## PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Forest Renewal | Natural Resources | $ 1,866,700 |
| Fire Protection | Natural Resources | 7,590,400 |
| Parks Development | Natural Resources | 225,800 |
| Northern Horticulture | Agriculture | 89,100 |
| Agricultural Development | Agriculture | - |
| Wild Rice | Natural Resources | 161,200 |
| Wildlife Management | Natural Resources | 226,600 |
| PROGRAM TOTAL | | $10,159,800 |

## PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs, and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Local Government Services | Northern Affairs | $ 571,200 |
| Municipal Support | Northern Affairs | 483,300 |
| PROGRAM TOTAL | | $1,054,500 |

## PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| - 22 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada, and Communications Canada, utilizing 14.3 person years | DRIE | |
| - Inventories and ongoing consultations with federal departments and agencies | DRIE | |
| | | $ 394,200 |

## PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Employment Development | CEIC | $ - |
| Employment Assistance | CEIC | - |
| PROGRAM TOTAL | | $ 0 |

NOTE: The full amount of the Northern Development Agreement allocation for Program 7 has been expended.

## PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Regular University Training | DIAND (via C.A.'s with Indian Education Councils) | $1,326,500 |
| PENT (Project for Educ. of Native Teachers) | "" | 267,700 |
| Mature Entry Program | "" | 70,000 |
| Occupational Skills Training | "" | 143,700 |
| Indian Band Staff Training | "" | - |
| BUNTEP - Facilities | "" | - |
| PROGRAM TOTAL | | $1,807,900 |

## PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security, and the Manitoba Department of Education.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| New Careers | Employment Services and Economic Security | $ 1,856,700 |
| BUNTEP | Education | 2,890,000 |
| ACCESS | | |
| - University of Manitoba | Education | 1,599,500 |
| - Red River Comm. College | Education | 295,600 |
| - Northern Nursing Education | Education | 539,000 |
| - Northern Social Work | Education | 1,076,100 |
| - Support Services | | (334,100) * |
| PROGRAM TOTAL | | $ 7,922,800 |

* Audit adjustment.

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and native communities in accessing employment and training opportunities. The program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Employment Counselling and Support Services | Employment Services and Economic Security | $1,549,100 |

## PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Youth Corps | Employment Services and Economic Security | $654,100 |
| 4-H North | Agriculture | 32,600 |
| PROGRAM TOTAL | | $686,700 |

## PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Community Roads | DIAND | $696,500 |
| Safe Water Supply | DIAND | - |
| Fire Prevention/Protection | DIAND | - |
| Public Works Facilities | DIAND | - |
| Waste Management | DIAND | - |
| Planning Services | DIAND | - |
| PROGRAM TOTAL | | $696,500 |

## PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Community Roads | Northern Affairs | - |
| Safe Water & Sewer | Northern Affairs | - |
| Fire Prevention/Protection | Northern Affairs | $ 103,100 |
| Public Works Facilities | Northern Affairs | - |
| Waste Management | Northern Affairs | (2,700) * |
| PROGRAM TOTAL | | $ 100,400 |

* Audit adjustment.

## PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation, and to improve the movement of people, goods and services in the area. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Airport Development | Highways | $ 752,400 |

## PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and/or coordination of programs under the NDA which are implemented by federal and/or provincial departments; to provide consultation measures with the northern and native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| NDA Thompson Office (Federal) | DRIE | $ 481,800 |
| Program Advisory Committees | DRIE | 13,100 |
| PROGRAM TOTAL | | $ 494,900 |

## PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; to ensure a coordinated federal/provincial public information system.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Information packages; news releases; community meetings; official openings; distribution of printed materials | DRIE | $ 101,800 |

## PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60%/40%) between Canada and Manitoba.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Evaluation | DRIE | $ 93,200 |
| Consultation | DRIE | 75,900 |
| PROGRAM TOTAL | | $ 169,100 |

## PROGRAM 18 - COORDINATION

The objective of this program is to provide for the administration, coordination and management of provincially implemented programs and projects under this Agreement to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Agreement Management | Northern Affairs | $ 168,100 |

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 938.7 | 947.0 | | | 338.3 | 258.9 | 2,500.0 | 2,294.5 | 205.5 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.1 | 2,360.3 | 2,308.3 | | | 2,308.3 | | 12,000.0 | 8,190.6 | 3,807.4 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 33.8 | | | 33.8 | | 2,500.0 | 534.6 | 1,965.4 |
| Resource Development | Forestry | Forest Renewal | 295.1 | 1,859.2 | 1,772.1 | 1,981.0 | 1,366.7 | | | | 1,866.7 | 8,466.0 | 7,713.1 | 751.9 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 2,530.4 | | | | 7,590.4 | 6,137.0 | 12,033.8 | (5,891.3) |
| | | PROJECT TOTAL | 295.1 | 3,464.7 | 3,347.5 | 3,307.5 | 3,897.1 | 0.0 | 0.0 | 0.0 | 9,457.1 | 14,572.0 | 19,811.9 | (5,239.3) |
| | Parks Development | Parks Development | 169.9 | 339.3 | 236.3 | 229.7 | 225.8 | | | | 225.8 | 1,619.0 | 1,194.5 | 424.5 |
| | | PROJECT TOTAL | 169.9 | 339.3 | 236.3 | 229.7 | 225.8 | 0.0 | 0.0 | 0.0 | 225.8 | 1,619.0 | 1,194.5 | 424.5 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 73.1 | 80.7 | 62.2 | 89.1 | | | | 89.1 | 344.3 | 338.4 | 5.9 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | | | | 0.0 | 173.2 | 25.1 | 148.1 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 153.5 | 161.2 | | | | 161.2 | 820.8 | 675.8 | 145.0 |
| | | PROJECT TOTAL | 69.2 | 220.8 | 244.3 | 249.7 | 250.3 | 0.0 | 0.0 | 0.0 | 250.3 | 1,338.3 | 1,039.3 | 299.0 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 208.4 | 251.3 | 226.6 | | | | 226.6 | 1,124.0 | 1,074.9 | 49.1 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 208.4 | 251.3 | 226.6 | 0.0 | 0.0 | 0.0 | 226.6 | 1,124.0 | 1,074.9 | 49.1 |
| | Unallocated | | | | | | | | | | | 6,331.7 | 0.0 | 6,331.7 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 4,159.8 | 0.0 | 0.0 | 0.0 | 10,159.8 | 25,000.0 | 23,120.6 | 1,879.4 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 759.2 | 584.4 | 571.2 | | | | 571.2 | 3,500.0 | 2,922.7 | 577.3 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | | | | 483.3 | 2,000.0 | 1,711.6 | 288.4 |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 0.0 | 0.0 | 0.0 | 1,054.5 | 5,500.0 | 4,634.3 | 865.7 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 0.0 | 0.0 | 0.0 | 1,054.5 | 5,500.0 | 4,634.3 | 865.7 |
| SECTOR "A" TOTAL | | | 364.0 | 7,240.3 | 7,907.4 | 8,710.3 | 10,354.1 | 0.0 | 0.0 | 2,480.3 | 11,473.2 | 47,500.0 | 38,776.6 | 8,723.4 |

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CEIC | DIAND | DREE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 331.3 | 334.2 | | | 334.2 | | 2,400.0 | 832.3 | 1,567.7 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.3 | 2,774.3 | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | |
| | | CW | 0.0 | 3,563.1 | 3,499.0 | | | | | | | | | |
| | | NEED | 0.0 | 1,733.1 | 675.2 | | | | | | | | | |
| | | S2 | 0.0 | 1,671.3 | 1,435.3 | | | | | | | | | |
| | | SBS 88 | 0.0 | 284.4 | 257.2 | | | | | | | | | |
| | | SSP | 0.0 | 334.7 | 0.0 | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 * | 10,395.0 | 8,833.6 | 5,721.4 | 0.0 | 0.0 | | | | 25,000.0 | 25,000.0 | 0.0 |
| | Employment Assistance | CMMP | 0.0 | 26.9 | 35.8 | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,074.4 | 3,755.5 | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | |
| | | CTST | 0.0 | 50.6 | 12.0 | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | |
| | | Outreach | 0.0 | 725.1 | 803.9 | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 600.0 | 5,0.0 | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 * | 6,245.4 | 5,383.2 | 2,315.4 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | PROGRAM TOTAL | | 0.0 * | 16,640.4 | 14,222.8 | 8,036.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40,000.0 | 40,000.0 | 0.0 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 480.0 | 950.0 | 1,175.0 | 1,330.0 | 1,026.5 | | 1,026.5 | | | 5,500.0 | 5,281.5 | 218.5 |
| | | PSNT | 65.0 | 125.0 | 136.0 | 346.5 | 227.7 | | 227.7 | | | 650.0 | 948.2 | (298.2) |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | | 70.0 | | | 440.0 | 476.4 | (36.4) |
| | | Occupational Skills Training | 370.0 | 530.0 | 616.0 | 1,118.6 | 143.7 | | 143.7 | | | 2,921.0 | 2,830.3 | 90.7 |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | | 0.0 | | | 75.0 | 40.0 | 35.0 |
| | | Band Staff Training | 75.0 | 121.0 | 139.0 | 355.5 | 0.0 | | 0.0 | | | 611.0 | 676.5 | (65.5) |
| | PROGRAM TOTAL | | 1,045.0 | 1,877.0 | 2,184.0 | 3,333.0 | 1,467.9 | 0.0 | 1,467.9 | 0.0 | 0.0 | 10,200.0 | 10,153.9 | 0.1 |

SUMMARY OF EXPENDITURES 1983/87 ($'000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CEIC | DIAND | OBIE | MANITOBA | ALLOCATION | TOTAL EXPENDITURES | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba Affirmative Action | Career Training | New Careers | 233.6 | 1,306.8 | 1,919.6 | 1,674.2 | 1,866.7 | | | 1,114.0 | 742.7 | 9,000.0 | 7,942.9 | 1,057.1 |
| | BUNTEP | BUNTEP | 560.0 | 2,561.3 | 3,101.0 | 3,059.2 | 2,930.0 | | | 1,734.0 | 1,156.0 | 16,356.0 | 12,811.5 | 4,138.5 |
| | ACCESS | University of Manitoba | 370.1 | 1,154.1 | 1,379.7 | 1,490.5 | 1,533.5 | | | 353.7 | 699.8 | 6,513.1 | 6,002.7 | 510.4 |
| | | BEDP | 174.2 | 534.0 | 569.5 | 615.2 | 236.6 | | | 177.4 | 118.2 | 2,747.6 | 2,158.5 | 589.1 |
| | | Brandon General Hospital | 31.0 | 214.6 | 103.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 317.6 | 423.9 | (106.3) |
| | | Northern Nursing | 193.7 | 472.0 | 588.8 | 370.5 | 533.0 | | | 333.4 | 215.6 | 4,123.7 | 2,670.0 | 1,453.7 |
| | | Northern Social Work | 0.0 | 135.0 | 575.0 | 860.0 | 1,076.1 | | | 645.7 | 430.4 | 2,640.0 | 2,706.1 | (66.1) |
| | | Support Services | 0.0 | 72.8 | 115.5 | 415.0 | (324.1) | | | (200.5) | (133.6) | 0.0 | 259.2 | (259.2) |
| | | PROJECT TOTAL | 365.0 | 2,548.5 | 3,431.3 | 4,220.2 | 3,176.1 | 0.0 | 0.0 | 1,909.7 | 1,272.4 | 16,356.0 | 14,260.4 | 2,095.6 |
| | PROGRAM TOTAL | | 1,672.3 | 6,517.2 | 9,406.9 | 8,933.9 | 7,902.8 | 0.0 | 0.0 | 4,753.7 | 3,169.1 | 41,713.0 | 33,515.9 | 8,195.2 |
| Self Motivation and Support | Employment Services | Employment Counselling and Support Services | 272.2 | 1,016.0 | 969.9 | 1,680.2 | 1,543.1 | | | 333.5 | 513.6 | 6,730.0 | 5,470.3 | 1,259.2 |
| Youth Development | Career Awareness | Career Travel | 15.2 | 33.1 | 0.7 | 0.0 | 0.0 | | | 0.0 | 0.0 | 725.0 | 117.2 | 607.7 |
| | | Youth Camps | 0.0 | 442.6 | 434.0 | 600.7 | 654.1 | | | 332.5 | 261.6 | 2,775.0 | 2,164.7 | 61.3 |
| | | PROJECT TOTAL | 15.2 | 541.7 | 434.0 | 600.7 | 654.1 | 0.0 | 0.0 | 332.5 | 261.6 | 3,500.0 | 2,282.0 | 1,218.0 |
| | Leadership Training | 4-H Youth | 5.5 | 23.2 | 27.1 | 30.4 | 22.6 | | | 13.6 | 13.0 | 200.0 | 121.3 | 78.2 |
| | | PROJECT TOTAL | 5.5 | 23.2 | 27.1 | 30.4 | 22.6 | 0.0 | 0.0 | 13.6 | 13.0 | 200.0 | 121.3 | 78.2 |
| | PROGRAM TOTAL | | 20.7 | 564.9 | 461.1 | 631.1 | 676.7 | 0.0 | 0.0 | 416.0 | 274.7 | 3,700.0 | 2,403.3 | 1,296.2 |
| GRAND "B" TOTAL | | | 2,338.3 | 26,215.3 | 26,884.2 | 29,539.3 | 12,000.0 | 0.0 | 1,307.3 | 6,489.4 | 4,069.4 | 104,700.0 | 90,413.6 | 12,281.4 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 378.8 | 1,334.3 | 696.5 | | 696.5 | | | 3,523.2 | 4,810.3 | (1,290.1) |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0* | 2,970.3 | 2,070.0 | 445.2 | 0.0 | | 0.0 | | | 4,338.0 | 5,039.1 | (701.1) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0* | 110.0 | 11.8 | 0.0 | 0.0 | | 0.0 | | | 735.0 | 122.8 | 612.2 |
| | Public Works Facilities | Public Works Facilities | 0.0* | 1,081.3 | 119.0 | 30.0 | 0.0 | | 0.0 | | | 1,370.3 | 1,237.5 | 633.3 |
| | Waste Management | Waste Management | 0.0* | 145.0 | 247.0 | 15.0 | 0.0 | | 0.0 | | | 242.2 | 406.2 | (164.3) |
| | Planning Services | Planning Services | 0.0* | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 80.0 | 0.0 | 80.0 |
| | Unallocated | | | | | | | | | | | 1,120.8 | 0.0 | 1,120.8 |
| | PROGRAM TOTAL | | 701.3 | 4,903.0 | 3,825.6 | 1,831.8 | 696.5 | 0.0 | 696.5 | 0.0 | 0.0 | 12,000.0 | 11,869.2 | 130.8 |

SUMMARY OF EXPENDITURES 1986/87 ($000's)

| PROGRAM | PROJECT | ACTIVITY | Expenditures 1982/83 | Expenditures 1983/84 | Expenditures 1984/85 | Expenditures 1985/86 | Expenditures 1986/87 | EXPENDITURES 86/87 CBIE | DIAND | DBIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURES | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 122.2 | 1,041.2 | 306.6 | 0.0 | 0.0 | | | 0.0 | 0.0 | 1,470.0 | 1,470.0 | (0.0) |
| | Safe Water and Sewer | Safe Water and Sewer | 549.5 | 2,240.5 | 877.7 | 3,057.3 | 0.0 | | | 0.0 | 0.0 | 6,725.0 | 6,725.0 | (0.0) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 266.8 | 493.4 | 242.6 | 155.2 | 103.1 | | | 91.9 | 41.2 | 1,265.0 | 1,260.5 | 4.5 |
| | Public Works Facilities | Public Works Facilities | 113.7 | 889.5 | 733.1 | 301.7 | 0.0 | | | 0.0 | 0.0 | 2,040.0 | 2,040.0 | (0.0) |
| | Waste Management | Waste Management | 4.6 | 233.7 | 179.6 | 42.3 | (2.7) | | | (1.6) | (1.1) | 500.0 | 453.1 | 41.9 |
| | PROGRAM TOTAL | | 1,047.8 | 4,304.3 | 2,344.0 | 3,557.1 | 100.4 | 0.0 | 0.0 | 90.2 | 40.2 | 12,000.0 | 11,953.6 | 46.4 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 53.6 | 313.0 | 655.6 | 1,521.4 | 752.4 | 0.0 | 0.0 | 451.4 | 301.0 | 3,300.0 | 3,300.0 | 0.0 |
| SECTOR "C" TOTAL | | | 1,802.7 | 10,130.3 | 6,601.2 | 6,359.3 | 1,543.3 | 0.0 | 636.5 | 511.6 | 341.2 | 27,300.0 | 27,128.3 | 177.2 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 9.6 | 12.8 | 22.8 | 13.1 | | | 13.1 | | 276.0 | 57.3 | 218.7 |
| | | MOA Thompson Office | 33.0 | 381.4 | 607.1 | 549.5 | 431.8 | | | 431.8 | | 2,008.5 | 2,059.3 | (50.8) |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | 115.5 | 0.0 | 115.5 |
| | PROGRAM TOTAL | | 33.0 | 390.0 | 619.1 | 572.3 | 444.9 | 0.0 | 0.0 | 444.9 | 0.0 | 2,400.0 | 2,116.6 | 283.4 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 269.3 | 173.3 | 191.8 | 0.0 | 0.0 | 191.8 | 0.0 | 1,000.0 | 645.8 | 354.2 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 0.0 | 8.5 | 90.4 | | | 55.9 | 37.5 | 420.0 | 129.5 | 290.5 |
| | | Consultation | 0.0 | 177.5 | 105.2 | 80.6 | 72.3 | | | 45.5 | 30.4 | 580.0 | 499.2 | 80.8 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 89.1 | 162.7 | 0.0 | 0.0 | 101.4 | 67.9 | 1,000.0 | 628.7 | 371.3 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.0 | 142.0 | 145.0 | 177.3 | 168.1 | | | 0.0 | 168.1 | 2,000.0 | 720.3 | 1,279.2 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,017.6 | 930.9 | 0.0 | 0.0 | 693.1 | 235.7 | 6,720.0 | 4,111.9 | 2,588.1 |
| AGREEMENT TOTAL | | | 5,881.8 | 44,870.6 | 42,602.9 | 40,276.6 | 28,738.0 | 0.0 | 2,504.4 | 10,180.0 | 16,113.6 | 186,200.0 | 162,429.9 | 23,770.1 |

NOTE: Expenditures displayed are subject to audit adjustments

* 1982/83 Program Expenditures for these projects not isolated for identification under the Northern Development Agreement.

CA1
-M15

# NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1987/88

OCT 2 7 1988

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 89

PROGRESS REPORT 1987/88

# FOREWORD

The Canada/Manitoba Northern Development Agreement was signed November of 1982 and was originally scheduled to expire on March 31, 1987. On November 17, 1987 the Northern Development Agreement 1982-87 was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75.35 million. This increased the total funding by both governments to $261.55 million to 1989. During the period of 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the sixth year of the Agreement, (April 1, 1987 to March 31, 1988), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1987/88 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

# TABLE OF CONTENTS

Page

FOREWORD i

TABLE OF CONTENTS ii

LIST OF TABLES v

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

I. Introduction 1
II. Background 2
III. Strategy 2
IV. The Northern Development Agreement (1982-1989) 2
V. Management and Co-ordination 2
VI. Financial Structure 4
VII. Program Structure 4

## PROGRESS BY PROGRAM

PROGRAM 1: COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING 6

PROGRAM 2: RESOURCE OPPORTUNITY DEVELOPMENT 6

PROGRAM 3: NORTHEAST MANITOBA DEVELOPMENT 17

PROGRAM 4: RESOURCE DEVELOPMENT 19

A. Forestry Management 19

1. Forest Renewal 19
2. Forest Fire Protection 21

B. Parks Development 21

C. Agricultural Opportunities 26

1. Northern Horticulture 26
2. Agricultural Development 33
3. Wild Rice 33

D. Wildlife Management 34

| | | Page |
|---|---|---|
| PROGRAM 5: | LOCAL GOVERNMENT DEVELOPMENT | 37 |
| | A. Local Government Development | 37 |
| | 1. Local Government Services | 37 |
| | 2. Municipal Support | 38 |
| PROGRAM 6: | CANADA CAREER OPPORTUNITIES | 39 |
| PROGRAM 7: | CANADA EMPLOYMENT PROGRAMS AND SERVICES | 41 |
| | A. Employment Services | 41 |
| | B. Canadian Jobs Strategy | 42 |
| PROGRAM 8: | INDIAN PROFESSIONAL DEVELOPMENT | 44 |
| PROGRAM 9: | NORTHERN MANITOBA AFFIRMATIVE ACTION | 46 |
| | A. Career Training | 46 |
| | 1. New Careers | 46 |
| | B. BUNTEP | 49 |
| | C. ACCESS | 49 |
| | 1. ACCESS - University of Manitoba | 51 |
| | 2. Community College ACCESS Program | 51 |
| | 3. ACCESS - Northern Nursing Program | 51 |
| | 4. ACCESS - Northern Bachelor of Social Work Program | 52 |
| PROGRAM 10: | RELOCATION AND SUPPORT SERVICES | 54 |
| | A. Employment Services | 54 |
| | 1. Employment Counselling and Support Services | 54 |
| PROGRAM 11: | YOUTH DEVELOPMENT | 58 |
| | A. Career Awareness | 58 |
| | 1. Youth Corps | 58 |
| | B. Leadership Training | 64 |
| | 1. 4-H North | 64 |

Page

PROGRAM 12: COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES 66

A. Community Roads 66
B. Safe Water Supply Systems 66
C. Fire Prevention/Protection 66
D. Public Works Facilities 66
E. Waste Management 66

PROGRAM 13: COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES 68

A. Community Roads 68
B. Safe Water and Sewer 70
C. Fire Prevention/Protection 70
D. Public Works Facilities 73
E. Waste Management 73

PROGRAM 14: REMOTE AIRSTRIPS 76

PROGRAM 15: MANAGEMENT 78

PROGRAM 16: PUBLIC INFORMATION 79

PROGRAM 17: EVALUATION AND CONSULTATION 80

PROGRAM 18: CO-ORDINATION 82

A. Agreement Management 82

SUMMARY OF EXPENDITURES - 1987/88 85

# LIST OF TABLES


| | | |
|---|---|---|
| TABLE | 1 | Community/Regional Economic Development Planning - Summary of Expenditures |
| | 2 | Resource Opportunity Development - Summary of Expenditures |
| | 3 | Northeast Manitoba Development - Summary of Expenditures |
| | 4A | Forest Renewal - Activities |
| | 4B | Forest Fire Protection - Activities |
| | 4C | Parks Development - Activities |
| | 4D | Northern Horticulture - Activities |
| | 4E | Wildlife Management - Activities |
| | 6 | Canada Career Opportunities - Placement |
| | 7A | Outreach - Projects |
| | 8 | Indian Professional Development - Summary of Expenditures |
| | 9A | New Careers - Training Projects |
| | 9B | BUNTEP - Enrollment by Centre |
| | 9C | ACCESS - Enrollment |
| | 10A | Northern Employment and Support Services - Activities |
| | 10B | Northern Employment and Support Services - Support by Sex/Ancestry |

11A Youth Corps - Projects

11B 4-H North - Membership

12A Community Roads (DIAND) - Activities and Expenditures

12B Safe Water Supply (DIAND) - Activities and Expenditures

12C Fire Prevention/Protection (DIAND) - Activities and Expenditures

13A Community Roads (Manitoba) - Activities

13B Safe Water and Sewer (Manitoba) - Activities

13C Fire Prevention/Protection (Manitoba) - Activities

13D Public Works Facilities (Manitoba) - Activities

13E Waste Management (Manitoba) - Activities

14 Airport Development - Activities

Expenditures Summary

# NORTHERN DEVELOPMENT AGREEMENT

## I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987 the Canada-Manitoba Northern Development Agreement 1982-87 was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75,350,000, this increased the total funding by both governments to $261.55 million to 1989. During the period 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

Canada and Manitoba agreed that the two year extension to the Northern Development Agreement will ensure continuity of the programs while providing the opportunity to review the future of regional development strategies in the northern area of the province and to consult with Native people on the future direction of Native economic programs currently offered by the Department of Regional Industrial Expansion.

This amended Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

## II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

## III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

## IV. The Northern Development Agreement (1982-1989)

The Northern Development Agreement places a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

## V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and Native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies (Regional Industrial Expansion, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security and Manitoba Energy Authority).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Métis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and Native organizations as does the Agreement Advisory

Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

## VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

## VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

### Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.4 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

# PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $3,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, 10 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 10 projects were $455,350.

Expenditures totalling $206,280 were incurred in 1987/88. Of this amount, $49,260 relates to projects approved in 1987/88; $100,540 relates to 1986/87; $56,480 relates to 1985/86.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $18,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, 21 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 21 projects were $2,388,938.

Expenditures totalling $2,292,704 were incurred in 1987/88 of which $1,307,201 relates to projects approved in 1987/88; $854,829 relates to 1986/87; $109,900 relates to 1985/86; $16,027 relates to 1984/85; and $4,747 relates to projects approved in 1983/84.

(See Table 2)

TABLE 1A

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| PUKATAWAGAN DEVELOPMENT PROPOSAL | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | $33,350.00 | $33,350.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MMF CAPITAL ACCESS STUDY | STUDY RE: CAPITAL MECHANISMS | 1.0 | | 35,921.00 | 18,000.00 | 13,000.00 | 0.00 | $4,921.00 | $0.00 | 0.00 |
| MANIGOTOGAN DEVELOPMENT CORPORATION | EVALUATION: PLAN FOR RE-ORGANIZATION | 1.0 | | 25,200.00 | 18,900.00 | 6,300.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MOOSE LAKE INDIAN BAND | CONSULTANT: COMMUNITY DEVELOPMENT | 1.0 | | 67,760.00 | 40,656.00 | 27,104.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FEDERATION | ORGANIZE COMMERCIAL FISHERMEN | 0.0 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| *MAN. COM. FISHERMEN'S FED.(AMEND #1) | ORGANIZE COMMERCIAL FISHERMEN | 3.0 | | 205,325.00 | 54,775.00 | 150,550.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THOMPSON CONVENIENCE STORE(MMF) | FEASIBILITY STUDY RE: VIABILITY OF STORE | 1.0 | | 9,650.00 | 8,685.00 | 965.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CHURCHILL DEVELOPMENT CORPORATION | FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE | 1.0 | | 22,300.00 | 17,840.00 | 4,460.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. REGISTERED TRAPPER'S ASSOC. | ORGANIZATIONAL STUDY | 1.0 | | 74,939.00 | 26,250.00 | 32,500.00 | 16,189.00 | $0.00 | $0.00 | 0.00 |
| ILFORD COMMUNITY STORE | FEASIBILITY STUDY RE: STORE | 1.0 | | 8,950.00 | 7,160.00 | 1,790.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER PLASTICS | VIABILITY STUDY RE: PLASTICS FACTORY | 1.0 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN FLOOD COMMITTEE | STUDY RE: HUMAN RESOURCES | 1.0 | | 19,364.00 | 19,364.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BACON RIDGE MALL | STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL | 1.0 | | 32,000.00 | 25,600.00 | 6,400.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NIG-GIG CO. VENTURES LTD. | VIABILITY STUDY RE: WINTER ROAD | 1.0 | | 9,400.00 | 12,238.00 | (2,838.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER SEWING FACTORY | MARKET STUDY AND OPERATIONAL PLAN | 1.0 | | 18,200.00 | 18,200.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| WEENUSK WOOD PRODUCTS | VIABILITY STUDY RE: SNOW SHOES | 1.0 | | 12,000.00 | 9,000.00 | 3,000.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| DENE LODGE OUTFITTING | OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING | 1.0 | | 22,000.00 | 8,920.00 | 13,080.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| E. CASTEL & J.C. BIGHETTY | FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP | 1.0 | | 4,585.00 | 6,118.00 | (1,533.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| SEA FALLS STUDY | FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS | 2.0 | | 5,500.00 | 2,200.00 | 1,980.00 | 1,320.00 | $0.00 | $0.00 | 0.00 |
| MAN. WILD RICE SECT. COMMITTEE | FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT | 1.0 | | 36,418.00 | 0.00 | 31,043.00 | 5,375.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW INN - MMF | BUSINESS APPRAISAL | 1.0 | | 3,000.00 | 2,400.00 | 600.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS BAND MULTI-PURPOSE BUILDING | TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES | 1.0 | | 39,800.00 | 0.00 | 35,300.00 | 4,500.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | | 24.0 | 0.0 | $705,062.00 | $349,056.00 | $323,701.00 | $27,384.00 | $4,921.00 | $0.00 | $0.00 |

* Projects approved in 1983/84

TABLE 18

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

• 1984/85

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| CORMORANT FAR PRODUCTION | FEASIBILITY STUDY | 1.0 | | 5,850.00 | 5,850.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| H & R ENTERPRISES | MARKET SURVEY RE: GOLD RECOVERY TABLE | 1.0 | | 25,605.00 | 25,605.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THICKET PORTAGE DEVELOPMENT | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 11,540.00 | 11,540.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MISSINIPPI CENTRE - PHASE I | TECHNICAL SERVICES RE: BUSINESS COMPLEX | 1.0 | | 31,000.00 | 24,800.00 | 6,200.00 | $0.00 | $0.00 | 0.00 |
| METIS EC. TRAINING PROGRAM AND AMEND. | RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS | 3.0 | | 87,861.00 | 80,473.00 | 0.00 | $7,388.00 | $0.00 | 0.00 |
| LEAF RAPIDS ACTIVITY CENTRE | VIABILITY STUDY: BUSINESS COMPLEX | 2.0 | | 15,816.00 | 15,816.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CREE-ATIONS | MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF | 1.0 | | 35,935.00 | 30,855.00 | 5,080.00 | $0.00 | $0.00 | 0.00 |
| SHERRIDON COMMUNITY DEVELOPMENT CORP. | TECHNICAL AND ORGANIZATIONAL SUPPORT | 1.0 | | $9,580.00 | $3,832.00 | $5,748.00 | $0.00 | $0.00 | 0.00 |
| GILBERT MUNRO | FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE | 1.0 | | 4,065.00 | 4,065.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BARREN LANDS BAND TOURISM | FEASIBILITY STUDY RE: HUNTING/FISHING LODGE | 1.0 | | 24,950.00 | 0.00 | 24,950.00 | $0.00 | $0.00 | 0.00 |
| N.A.C.C. ECONOMIC DEVELOPMENT | HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS | 0.0 | 4.0 | 180,380.00 | 83,293.00 | 62,216.00 | $34,871.00 | $0.00 | 0.00 |
| KEEWATIN TRIBAL COUNCIL | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 18,000.00 | 14,400.00 | 3,600.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN NATIVE LODGES | ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC | 1.0 | | 24,700.00 | 14,820.00 | 0.00 | $9,880.00 | $0.00 | 0.00 |
| NORWAY HOUSE COMMUNITY COUNCIL | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 31,800.00 | 25,440.00 | 6,360.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BAND AGRICULTURE | EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES | 1.0 | | 15,863.00 | 11,178.00 | 0.00 | $4,685.00 | $0.00 | 0.00 |
| MAN. PROFESSIONAL GUIDES' ASSOC. | ORGANIZATIONAL DEVELOPMENT | 0.0 | 1.5 | 57,384.00 | 18,453.00 | 32,197.00 | $6,734.00 | $0.00 | 0.00 |
| UTIK LAKE LODGE | IMPLEMENTATION PLAN RE: LODGE | 2.0 | | 7,126.00 | 0.00 | 7,126.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS MOTOR HOTEL | FEASIBILITY STUDY RE: MOTOR HOTEL ADQUISITION | 1.0 | | 8,500.00 | 6,375.00 | 2,125.00 | $0.00 | $0.00 | 0.00 |
| MMF NORTHERN JOBS STUDY | DEVELOP HYDRO EMPLOYMENT STRATEGY | 1.0 | | 15,000.00 | 0.00 | 7,500.00 | $7,500.00 | $0.00 | 0.00 |
| NORTH COUNTRY WILD RICE | FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT | 1.0 | | 4,862.00 | 0.00 | 4,862.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BUSINESS COMPLEX | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | 25,000.00 | 0.00 | 15,000.00 | $10,000.00 | $0.00 | 0.00 |
| RED SUCKER LAKE AIR | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 16,300.00 | 0.00 | 16,300.00 | $0.00 | $0.00 | 0.00 |
| BROCHET TRANSPORTATION STUDY | FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE | 1.0 | | 19,750.00 | 0.00 | 17,100.00 | $2,650.00 | $0.00 | 0.00 |
| DUCK BAY CASKET | FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT | 1.0 | | 23,300.00 | 0.00 | 23,300.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW TROUT AND ARCTIC CHAR | FEASIBILITY STUDY RE: FISH FARMING | 2.0 | | 1,628.50 | 0.00 | 1,628.50 | $0.00 | $0.00 | 0.00 |
| NORTHERN MANITOBA GROUP OF COMPANIES | FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM | 1.0 | | 5,000.00 | 4,000.00 | 1,000.00 | $0.00 | $0.00 | 0.00 |
| GUNASAO ENTERPRISES | FEASIBILITY AND MARKET STUDY RE: GROCERY STORE | 1.0 | | 4,076.00 | 0.00 | 4,076.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | | 30.0 | 5.5 | $710,871.50 | $380,795.00 | $246,368.50 | $83,708.00 | $0.00 | $0.00 |

• Projects approved in 1984/85

TABLE 1C

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985/86 •

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 FORECAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| BERENS RIVER ROCK CRUSHING | F/S/ FOR ROCK CRUSHING OPERATION | 1.0 | | 38,392.00 | 38,392.00 | $0.00 | $0.00 | 0.00 |
| MDL SUNDANCE TENDER | TRAVEL COSTS RELATED TO LIMESTONE TENDER | 1.0 | | 4,711.00 | 4,711.00 | $0.00 | $0.00 | 0.00 |
| LIMESONE PARTNERSHIP | PRE-DEVELOPMENT OF MODELS | 1.0 | | 60,000.00 | 30,000.00 | $30,000.00 | $0.00 | 0.00 |
| COM. FISHERMEN'S ASSOC. | TO MAINTAIN AN OFFICE IN WPG | 1.0 | | 16,747.00 | 16,747.00 | $0.00 | $0.00 | 0.00 |
| SPLIT LAKE SERVICE STATION | F/S TO ESTABLISH A SERVICE STATION | 1.0 | | 14,800.00 | 8,880.00 | $5,920.00 | $0.00 | 0.00 |
| MKO - INDIAN ECONOMIC DEVELOPMENT | TO DEVELOP AN INDIAN SELF-GOV'T MODEL | 1.0 | | 31,500.00 | 18,900.00 | $12,600.00 | $0.00 | 0.00 |
| WILD RICE WORKSHOP | TO CONDUCT A WILDRICE WORKSHOP | 1.0 | | 2,513.00 | 2,513.00 | $0.00 | $0.00 | 0.00 |
| MARINA FEASIBILITY STUDY | F/S MARINA/TOURIST FACILITY | 1.0 | | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS CREDIT UNION STUDY | F/S CREDIT UNION | 1.0 | | 6,000.00 | 0.00 | $6,000.00 | $0.00 | 0.00 |
| WABOWDEN DEVELOPMENT CORPORATION | DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES | 1.0 | | 37,050.00 | 18,495.00 | $0.00 | $18,555.00 | 0.00 |
| BISSETT ECONOMIC DEVELOPMENT STUDY | DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES | 1.0 | | 20,000.00 | 12,000.00 | $8,000.00 | $0.00 | 0.00 |
| OPASQUIA MANUFACTURING | ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION | 1.0 | | 1,000.00 | 0.00 | $1,000.00 | $0.00 | 0.00 |
| MRTA - PHASE II | DEFRAY ORGANIZATION COSTS | 1.0 | 2.0 | 64,804.00 | 46,084.00 | $18,720.00 | $0.00 | 0.00 |
| PRE-F/S NORTHWEST MANITOBA REGION | PRE-F/S TO ANALYZE DATA & INFORMATION | 1.0 | | 6,000.00 | 6,000.00 | $0.00 | $0.00 | 0.00 |
| GUNASAO RIVER ENTERPRISES - 2 | PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE | 1.0 | | 2,200.00 | 1,650.00 | $550.00 | $0.00 | 0.00 |
| CRANE RIVER TOURISM STUDY | OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES | 1.0 | | 23,737.00 | 15,000.00 | $0.00 | $8,737.00 | 0.00 |
| LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE | DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION | 1.0 | | 5,000.00 | 4,000.00 | $1,000.00 | $0.00 | 0.00 |
| P & I MOTEL-K.T.C. FOR P. OKIMOW | ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN | 1.0 | | 4,300.00 | 3,225.00 | $1,075.00 | $0.00 | 0.00 |
| SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND | DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY | 1.0 | | 6,000.00 | 4,800.00 | $1,200.00 | $0.00 | 0.00 |
| MRTA - PUBLIC EDUCATION PROGRAM | DEFRAY IMPLEMENTATION COSTS | 1.0 | | 24,750.00 | 14,850.00 | $0.00 | $4,950.00 | 4,950.00 |
| NACC - ECONOMIC DEVELOPMENT PROGRAM II | DEFRAY ORGANIZATIONAL COSTS | 0.0 | 4.0 | 181,450.00 | 45,650.00 | $111,562.00 | $24,238.00 | 0.00 |
| CROSS LAKE BAND STORE IMPLEMENTATION PLAN | DEVELOP PLAN FOR GROCERY STORE | 1.0 | | 20,730.00 | 12,600.00 | $8,130.00 | $0.00 | 0.00 |
| MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT | TEST FEASIBILITY OF ICE HARVESTING | 1.0 | | 22,000.00 | 15,000.00 | $7,000.00 | $0.00 | 0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN | 1.0 | | 23,865.00 | 0.00 | $23,865.00 | $0.00 | 0.00 |
| CROSS LAKE COMMUNITY COUNCIL | ESTABLISH A STRATEGY TO REJUVENATE PDC | 1.0 | | 5,000.00 | 0.00 | $5,000.00 | $0.00 | 0.00 |
| PINE CREEK WILD GAME RANCHING F/S | F/S OF ESTABLISHING A WILD GAME RANCH OPERATION | 1.0 | | 3,080.00 | 0.00 | $3,080.00 | $0.00 | 0.00 |
| TOTAL | | 25.0 | 6.0 | $625,629.00 | $319,497.00 | $244,702.00 | $56,480.00 | $4,950.00 |

Projects Approved in 1985/86

TABLE 10

PROGRAM ONE

## COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1986/87

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| O-PEE-PIN-NA-PWEF-WIN INC. | ENHANE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY | 1.0 | | 3,750.00 | $2,250.00 | $1,500.00 | 0.00 |
| CHEMAWAWIN COMMERCIAL CENTRE | DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES | 1.0 | | 18,000.00 | $7,200.00 | $10,800.00 | 0.00 |
| BIOLOGIC/ECONO FEAS. NTHRN AQUACULTURE | CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE | 1.0 | | 10,940.00 | $10,940.00 | $0.00 | 0.00 |
| TWIN CREEK RESOURCE MANAGEMENT PLAN | ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY | 1.0 | | 51,500.00 | $41,460.00 | $10,040.00 | 0.00 |
| KI-WI-CI-TI-MIN DEVELOPMENET GROUP INC. | ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY | 1.0 | | 62,500.00 | $60,479.00 | $2,021.00 | 0.00 |
| MAN. PRO. GUIDES ASSOC. PHASE II | DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS | 0.0 | 1.5 | 40,741.00 | $36,464.00 | $4,277.00 | 0.00 |
| PEGUIS GOLF COURSE | DETERMINE FEAS. ESTABLISHING GOLF COURSE | 1.0 | | 5,000.00 | $0.00 | $5,000.00 | 0.00 |
| CROSS LAKE BAND MINERAL SURVEY | COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY | 1.0 | | 26,005.00 | $20,727.00 | $5,278.00 | 0.00 |
| K.T.C. REAL PROPERTY MANAGEMENT | ENGAGE SERVICES TO COMPLETE MARKET STUDY | 1.0 | | 3,500.00 | $3,500.00 | $0.00 | 0.00 |
| K.T.C. MINING EXPLORATION F/S | DETERMINE OPPORTUNITIES MINING EXPLORATION | 1.0 | | 24,900.00 | $17,960.00 | $6,940.00 | 0.00 |
| YORK LANDING F/S | DETERMINE FEAS. MOTEL/COFFEE SHOP ETC. | 1.0 | | 19,850.00 | $19,850.00 | $0.00 | 0.00 |
| ICE CRAWLER PROJECT | BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 2.0 | | 2,000.00 | $2,000.00 | $0.00 | 0.00 |
| GRAND RAPIDS GULF STATION-BUSINESS PLAN | ENGAGE PROF. TO DEVELOP BUSINESS PLAN | 1.0 | | 3,000.00 | $3,000.00 | $0.00 | 0.00 |
| MYSTERY COUNTRY INTERNATIONAL | PREDVLPMENT OF PKG TOURS MYSTERY COUNTRY | 1.0 | | 44,600.00 | $17,840.00 | $26,760.00 | 0.00 |
| SHAMATTAWA LODGE FEASIBILITY STUDY | DETERMINE FEASIBILITY OF TOURIST FACILITY | 1.0 | | 36,800.00 | $14,720.00 | $0.00 | 22,080.00 |
| NORWAY HOUSE BAND EMPLOYMENT STUDY | ASSESS TRAINING PRGMS FOR BAND PARTICIPATION | 1.0 | | 0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN METIS INVESTMENTS INC. | COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP | 1.0 | | 4,800.00 | $2,880.00 | $1,920.00 | 0.00 |
| LAKE WINNIPEGOSIS CO-OP FISHERIES LTD. | ACQUIRE INFORMATION ON AQUACULTURE | 1.0 | | 4,150.00 | $0.00 | $4,150.00 | 0.00 |
| YELLOW THUNDER HOLDINGS LTD. | ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX BANNOCK | 1.0 | | 4,000.00 | $4,000.00 | $0.00 | 0.00 |
| NELSON HOUSE BUSINESS CENTRE | GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE | 1.0 | | 6,000.00 | $4,500.00 | $1,500.00 | 0.00 |
| MATA - PHASE III | DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS | 1.0 | 2.0 | 39,250.00 | $32,000.00 | $7,250.00 | 0.00 |
| LAKE WPGOSIS COORDINATING COMMITTEE | PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY | 1.0 | | 25,200.00 | $12,096.00 | $13,104.00 | 0.00 |
| TOTAL | | 22.0 | 3.5 | $436,486.00 | $313,866.00 | $100,540.00 | $22,080.00 |

* Projects approved in 1986/87

TABLE 1E

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1987/89 COMMITMENTS | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| PUKATAWAGAN TOURISM STUDY | FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE | 1 | | $28,200.00 | $11,280.00 | 16,920.00 |
| FISHER RIVER BAND - PEAT MOSS STUDY | DETERMINE FEAS. ON PEAT MOSS UTILIZATION | 1 | | $20,500.00 | $10,500.00 | 10,000.00 |
| SEAPORT MOTEL BUSINESS APPRAISAL | BUSINESS APPRAISAL | 1 | | $3,880.00 | $3,880.00 | 0.00 |
| THE PAS INDIAN BAND HOLDING CORP. LTD. | ORGANIZATIONAL DEVELOPMENT | 1 | | $197,600.00 | $0.00 | 197,600.00 |
| FOX LAKE TRANSMISSION LINE CONSTRUCTION | DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LAND LINE | 1 | | $28,000.00 | $11,200.00 | 16,800.00 |
| CHEMAWAWIN COMMERCIAL COMPLEX-PHASE TWO | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $5,500.00 | $0.00 | 5,500.00 |
| SHERRIDON DEVELOPMENT CORP. (BUS. PLAN) | TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS | 1 | | $15,000.00 | $0.00 | 15,000.00 |
| MRTA - PHASE IV | FUNDING FOR THE MANAGER'S PROGRAM | 1 | | $86,250.00 | $0.00 | 86,250.00 |
| LAKE WPOSIS COORDINATING COMMITTEE - II | ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WPOSIS FISHERY | 1 | | $45,620.00 | $0.00 | 45,620.00 |
| ISLAND LAKE TRIBAL COUNCIL INC. | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $24,800.00 | $12,400.00 | 12,400.00 |
| TOTAL | | 10.0 | 0.0 | $455,350.00 | $49,260.00 | $406,090.00 |

* Projects approved in 1987/88

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| ROSS ISLAND R.O.W. | CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS | 10.0 | 0.0 | $131,242.00 | $110,220.00 | $19,099.89 | $1,922.11 | $0.00 | $0.00 | $0.00 |
| PIMICHIKAMAC DEVELOPMENT CORP. | REVITILIZATION OF SAWMILL | 1.0 | 27.0 | $334,943.00 | 286,153.87 | 48,789.13 | 0.00 | $0.00 | $0.00 | $0.00 |
| WATERHEN(WOOD BISON) | WOOD BISON RE-ESTABLISHMENT PROPOSAL | 12.0 | 1.5 | $354,230.00 | 207,901.50 | 86,141.00 | 36,397.00 | $23,790.50 | $0.00 | $0.00 |
| CAMPERVILLE HOUSING(with amend.) | TO EXTEND THE G.M.'S POSITION FOR 9 MONTHS | 0.0 | 15.0 | $311,600.00 | 235,294.00 | 76,306.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| EASTERVILLE FISHERMEN | RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT | 8.0 | 79.0 | $111,860.00 | 85,090.00 | 20,950.00 | 5,820.00 | $0.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS | CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY | 7.0 | 27.0 | $67,298.00 | 48,731.00 | 0.00 | 18,567.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA FUR HARVEST | EMERGENCY OVER NIGHT ACCOMODATIONS | 0.0 | 6.0 | $12,525.00 | 12,525.00 | 0.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA/YORK-KASKA | RE-ESTABLISH TRAPPING IN YORK FACTORY AREA | 0.0 | 8.0 | $39,452.29 | 0.00 | 39,452.29 | 0.00 | $0.00 | $0.00 | $0.00 |
| BERENS RIVER FURNITURE/PHASE I & II | TO ESTABLISH A CABINET WORKSHOP | 10.0 | 8.0 | $246,432.00 | 0.00 | 182,921.00 | 0.00 | $17,040.00 | $0.00 | $46,471.00 |
| ELK ISLAND LODGE | AQUIRE AND UPGRADE AN EXISTING LODGE | 0.0 | 18.5 | $408,955.00 | 290,000.00 | 89,995.00 | 28,960.00 | $0.00 | $0.00 | $0.00 |
| PUKATAWAGAN WILD RICE | DEVELOP A 3 YEAR WILD RICE PROGRAM | 1.0 | 6.0 | $68,449.00 | 29,375.00 | 34,300.00 | 0.00 | $4,774.00 | $0.00 | $0.00 |
| FISHER RIVER SEWING FACTORY | EXPANSION OF AN EXISTING SEWING FACTORY | 0.0 | 30.0 | $65,276.00 | 0.00 | 65,276.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| MANIBRIDGE TOWNSITE | PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE | 1.0 | 0.0 | $19,274.00 | 9,637.00 | 9,637.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| LAKE WINNIPEGOSIS DEVELOPMENT CORP. | ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE | 0.0 | 33.0 | $61,610.00 | 0.00 | 61,610.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | $180,451.00 | 158,105.00 | 0.00 | 17,599.00 | $0.00 | $4,747.00 | $0.00 |
| STURGEON GILL ICE HOUSE | RETROFIT OF ICE HOUSE ROOF | 4.0 | 0.0 | $4,500.00 | 0.00 | 4,500.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL | | 60.0 | 285.0 | $2,418,097.29 | $1,473,032.37 | $738,977.31 | $109,265.11 | $45,604.50 | $4,747.00 | $46,471.00 |

* Projects approved in 1983/84

TABLE 29

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| MISSINIPPI CENTRE - PHASE II | PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES | 2.0 | 0.0 | $91,000.00 | $0.00 | $0.00 | $91,000.00 | $0.00 | $0.00 |
| MISTIK COMMUTERS | PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER | 0.0 | 6.0 | 60,532.00 | 60,532.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| MISTIK WOODCRAFTS | PURCHASE ADDITIONAL EQUIPMENT | 0.0 | 10.0 | 39,472.00 | 37,087.00 | 2,385.00 | 0.00 | $0.00 | $0.00 |
| FISHER RIVER FORREST PRODUCTS | RELOCATE AND EXPAND EXISTING SAW MILL | 0.0 | 17.5 | 81,857.00 | 54,305.00 | 16,209.00 | 11,343.00 | $0.00 | $0.00 |
| MANIGOTOGAN DEVELOPMENT CORP. | ESTABLISH A CONSTRUCTION DIVISION | 0.0 | 0.0 | 230,870.00 | 225,922.00 | 0.00 | 0.00 | $4,948.00 | $0.00 |
| CORMORANT WILD RICE | DEVELOP A 2 YEAR WIDL RICE PLAN | 0.0 | 5.0 | 19,117.00 | 11,680.00 | 0.00 | 0.00 | $7,437.00 | $0.00 |
| D.W. ENTERPRISES LTD. | WORKING CAPITAL ASSISTANCE | 0.0 | 5.0 | 75,000.00 | 56,250.00 | 8,750.00 | 0.00 | $0.00 | $10,000.00 |
| MEEBA CONSTRUCTION | ESTABLISH AN ELECTRICAL CONTRACTING COMPANY | 0.0 | 10.0 | 61,382.00 | 48,880.00 | 11,387.00 | 1,115.00 | $0.00 | $0.00 |
| BIG TROPHY OUTFITTERS | EXPANSION OF EXISTING OUTFITTING OPERATION | 0.0 | 8.0 | 129,466.00 | 123,466.00 | 6,000.00 | 0.00 | $0.00 | $0.00 |
| BOWMAN POULTRY PRODUCTS | ESTABLISH A POULTRY OPERATION | 0.0 | 1.0 | 109,279.00 | 109,279.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| NORTH STAR CAMP | PURCHASE EXISTING TOURIST CAMP | 0.0 | 9.0 | 70,000.00 | 42,000.00 | 15,000.00 | 13,000.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOCAL HOUSING AUTHORITY | TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY | 0.0 | 5.5 | 34,428.00 | 34,347.00 | 0.00 | 81.00 | $0.00 | $0.00 |
| CRANE RIVER SEWING FACTORY | RE-ESTABLISH A SEWING FACTORY | 0.0 | 12.0 | 59,100.00 | 50,100.00 | 9,000.00 | 0.00 | $0.00 | $0.00 |
| AIEL EASTER | TO ESTABLISH A SERVICE STATION | 0.0 | 4.0 | 79,370.00 | 0.00 | 79,370.00 | 0.00 | $0.00 | $0.00 |
| HOLLOW WATER INDIAN BAND | TO ESTABLISH A WILD RICE PROCESSING PLANT | 0.0 | 3.0 | 69,500.00 | 54,625.00 | 14,875.00 | 0.00 | $0.00 | $0.00 |
| INTERLAKE NON-PROFIT HOUSING | AQUISITION OF CAPITAL EQUIPMENT | 0.0 | 41.0 | 37,550.00 | 37,550.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| OTINEKA DEVELOPMENT CORP. | TO ESTABLISH A FAMILY RESTAURANT | 2.0 | 0.0 | 51,071.00 | 0.00 | 51,071.00 | 0.00 | $0.00 | $0.00 |
| PEGUIS SUPERMARKET - PHASE I & II | ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET | 2.0 | 0.0 | 174,727.00 | 108,800.00 | 65,927.00 | 0.00 | $0.00 | $0.00 |
| PINICHIKAMAC DEVELOPMENT CORP. | BONDING FOR TENDER ON CMHC HOUSING | 8.0 | 0.0 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| THE PAS TRAPPERS & FISHERMENS ASSOC. | CONSTRUCT A MAINTENANCE BUILDING | 3.0 | 0.0 | 28,256.00 | 22,720.00 | 0.00 | 5,536.00 | $0.00 | $0.00 |
| WDL HOUSING | CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION | 0.0 | 6.0 | 4,392.91 | 0.00 | 4,392.91 | 0.00 | $0.00 | $0.00 |
| MUNROE HARDWARE | ESTABLISHA LUMBER/HARDWARE STORE | 2.0 | 7.5 | 22,100.00 | 13,260.00 | 6,630.00 | 2,210.00 | $0.00 | $0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | AQUISITION OF A SKIDDER | 0.0 | 0.0 | 43,000.00 | 38,000.00 | 0.00 | 5,000.00 | $0.00 | $0.00 |
| WDL WILD RICE | ESTABLISH A WILD RICE & HARVESTING OPERATION | 2.0 | 0.0 | 10,860.00 | 0.00 | 7,218.00 | 0.00 | $3,642.00 | $0.00 |
| TOTAL | | 21.0 | * 150.5 | $1,624,529.91 | $1,171,003.00 | $298,214.91 | $129,285.00 | $16,027.00 | $10,000.00 |

* Projects approved in 1984/85

TABLE 2C

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1985/86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| NORWAY HOUSE PLUMBING AND HEATING | AQUISITION OF CAPITAL EQUIPMENT | 2.0 | 2.5 | $39,713.83 | 27,560.00 | $12,153.83 | $0.00 | $0.00 |
| JACKHEAD COMMUNITY COMPLEX | CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL | 12.0 | 3.0 | $181,668.00 | 101,138.00 | $30,201.00 | $0.00 | $50,329.00 |
| SEYMOURVILLE CO-OP | EXPAND AND REPLACE STORE | 8.0 | 4.0 | $180,565.00 | 143,865.00 | $36,700.00 | $0.00 | $0.00 |
| SUNDOG HOLDINGS | ESTABLISH A COMMERCIAL FUR FARM | 0.0 | 0.0 | $5,000.00 | 5,000.00 | $0.00 | $0.00 | $0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY | 20.0 | 52.0 | $322,098.00 | 322,098.00 | $0.00 | $0.00 | $0.00 |
| JOE PAUPANEKIS | PROVIDE INFRASTRUCTURE FOR MOTEL | 0.0 | 5.0 | $37,058.00 | 24,600.00 | $12,458.00 | $0.00 | $0.00 |
| CROSS LAKE SATELLITE TV | DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY | 0.0 | 5.0 | $81,136.00 | 59,008.00 | $22,128.00 | $0.00 | $0.00 |
| RAINBOW INN | PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT | 10.0 | 19.0 | $246,101.00 | 194,616.00 | $51,485.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOGGING AND MILLING | RE-ESTABLISH A LOGGING/MILLING OPERATION | 0.0 | 9.0 | $175,233.00 | 0.00 | $175,233.00 | $0.00 | $0.00 |
| SASK. RIVER FISHERMENS ASSOC. | AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS | 0.0 | 1.0 | $15,036.00 | 15,036.00 | $0.00 | $0.00 | $0.00 |
| NORTHERN NATIVE GROUP OF COMPANIES | CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN | 0.0 | 2.0 | $219,775.00 | 197,775.00 | $22,000.00 | $0.00 | $0.00 |
| WASAGAMAC TRANSPORTATION SERVICE | TO ESTABLISH A DRAY AND WATER TAXI BUSINESS | 0.0 | 1.0 | $19,007.00 | 19,007.00 | $0.00 | $0.00 | $0.00 |
| THE PAS WILD RICE ASSOC. | TO PURCHASE SEED AND CAPITAL EQUIPMENT | 0.0 | 4.0 | $39,780.00 | 12,780.00 | $19,000.00 | $8,000.00 | $0.00 |
| MANITOBA REGISTERED TRAPPERS ASSOC. | TO ESTABLISH A TRAPPERS DEPOT | 0.0 | 1.0 | $30,420.00 | 30,420.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE LOGGERS | PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT | 0.0 | 6.0 | $75,675.00 | 75,675.00 | $0.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS(road) | CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS | 0.0 | 50.0 | $273,164.00 | 231,969.00 | $41,195.00 | $0.00 | $0.00 |
| NELSON HOUSE FOREST INDUSTRIES | TO ESTABLISH AN INDUSTRIAL COMPLEX | 0.0 | 13.0 | $353,741.00 | 295,034.00 | $0.00 | $58,707.00 | $0.00 |
| TWIN LAKES WILD RICE | TO ESTABLISH A WILD RICE HARVESTING OPERATION | 0.0 | 6.0 | $4,169.00 | 4,000.00 | $169.00 | $0.00 | $0.00 |
| NORTH STAR TOURIST CAMP | TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION | 0.0 | 9.0 | $61,142.00 | 47,296.00 | $13,846.00 | $0.00 | $0.00 |
| PIKWITONEI LOGGING | TO PURCHASE CAPITAL EQUIPMENT | 0.0 | 6.0 | $54,260.00 | 28,360.00 | $25,900.00 | $0.00 | $0.00 |
| DAWSON PICKERAL REARING | CAPITAL COSTS RE: PICKERAL REARING | 4.0 | 0.0 | $61,908.00 | 61,908.00 | $0.00 | $0.00 | $0.00 |
| BOLTON LAKE LODGE | TO EXPAND AND UPGRADE AN EXISTING LODGE | 4.0 | 13.0 | $100,444.00 | 78,880.00 | $21,564.00 | $0.00 | $0.00 |
| GRAND RAPIDS FISHERMENS CO-OP | RETROFIT EXISTING BUILDING TO ACCOMMODATE MAINTENANCE CENTRE | 2.0 | 0.0 | $12,435.00 | 12,435.00 | $0.00 | $0.00 | $0.00 |
| FISHING LAKE LODGE | RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES | 16.0 | 0.0 | $63,872.00 | 63,872.00 | $0.00 | $0.00 | $0.00 |
| SHERRIDON DEVELOPMENT CORP. - LOGGERS | TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS | 0.0 | 5.0 | $39,866.00 | 39,866.00 | $0.00 | $0.00 | $0.00 |
| KEN MCKAY - ARCTIC CHAR | PREOPERATING COSTS TO GAIN ACCESS TO LAKE | 2.0 | 1.0 | $13,375.00 | 11,875.00 | $1,500.00 | $0.00 | $0.00 |
| BOB'S SEPTIC SERVICE | AQUIRE A SEWAGE DISPOSAL TRUCK | 0.0 | 1.0 | $36,900.00 | 36,900.00 | $0.00 | $0.00 | $0.00 |
| GRANVILLE LAKE STORE | ESTABLISH GROCERY STORE IN COMMUNITY | 0.0 | 2.0 | $37,250.00 | 24,838.00 | $6,649.00 | $5,763.00 | $0.00 |
| FOX LAKE BAKERY | DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY | 10.0 | 7.0 | $21,441.00 | 21,441.00 | $0.00 | $0.00 | $0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER | 5.0 | 0.0 | $60,000.00 | 0.00 | $60,000.00 | $0.00 | $0.00 |
| WABOWDEN DEVELOPMENT CORP. WILD RICE | DETERMINE POTENTIAL FOR WILD RICE HARVEST | 0.0 | 6.0 | $15,700.00 | 4,000.00 | $11,700.00 | $0.00 | $0.00 |
| FORT ISLAND ENTERPRISES | DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING | 8.0 | 3.0 | $30,049.00 | 0.00 | $30,049.00 | $0.00 | $0.00 |
| NORWAY HOUSE COMMUNICATIONS | DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING | 0.0 | 9.0 | $0.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| WASAGAMACK BAND STORE | DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE | 0.0 | 2.0 | $109,684.00 | 72,254.00 | $0.00 | $37,430.00 | $0.00 |
| MUSKEGO AIR SERVICES | ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT | 0.0 | 4.5 | $27,876.27 | 0.00 | $27,876.27 | $0.00 | $0.00 |
| LIMESTONE MOBILE HOME PROJECT | ASSISTANCE TO PURCHASE THREE MOBILE HOMES | 1.0 | 0.0 | $129,800.00 | 97,500.00 | $32,300.00 | $0.00 | $0.00 |
| WABOWDEN DEVLP CORP. AQUACULTURE | ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT | 0.0 | 2.0 | $23,888.00 | 0.00 | $23,888.00 | $0.00 | $0.00 |
| N. D. GUNN LTD. | ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES | 0.0 | 36.0 | $17,800.00 | 0.00 | $17,800.00 | $0.00 | $0.00 |
| TOTAL | | 104.0 | 290.0 | $3,217,030.10 | $2,361,006.00 | $695,795.10 | $109,900.00 | $50,329.00 |

* Projects approved in 1985/86

TABLE 20

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| P&I MOTEL | ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL | 0.0 | 4.0 | $99,899.00 | $76,620.00 | $5,499.00 | $17,780.00 |
| NORWAY HOUSE COMMERCIAL COMPLEX | DEFRAY MAJOR RENOVATION COSTS TO COMPLEX | 0.0 | 0.0 | $75,340.00 | $60,272.00 | $0.00 | $15,068.00 |
| MID-NORTH DEVELOPMENT CORPORATION | ASSISTANCE TO PURCHASE NEW EQUIPMENT | 0.0 | 25.0 | $500,000.00 | $303,847.00 | $73,002.00 | $123,151.00 |
| MANIGOTOGAN DEVELOPMENT LTD. ROAD | ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE | 4.0 | 0.0 | $4,900.00 | $0.00 | $4,900.00 | $0.00 |
| CHIMO HOME CENTRE | DEFRAY MGMT SUPPORT COSTS FOR 1 YR. TRAIN NATIVE MANAGER | 0.0 | 10.0 | $43,436.00 | $33,750.00 | $9,686.00 | $0.00 |
| MINI-GOLF COURSE PILOT PROJECT | DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE | 4.0 | 3.0 | $23,011.00 | $18,409.00 | $0.00 | $4,602.00 |
| NORTH COUNTRY WILD RICE | ESTABLISH A WILD RICE PROCESSING PLANT | 0.0 | 57.0 | $101,662.00 | $73,936.00 | $27,726.00 | $0.00 |
| WATERHEN WOOD BISON PHASE II | DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES | 6.0 | 0.0 | $186,276.00 | $134,598.00 | $25,963.00 | $25,715.00 |
| MANIP160W PRODUCERS CO-OP DEPOT | ESTABLISH SUPPLY DEPOT/WAREHOUSE | 0.0 | 5.0 | $15,684.00 | $15,684.00 | $0.00 | $0.00 |
| EINARSSON'S GUIDE SERVICE & BOAT RENTAL | DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS | 0.0 | 4.0 | $134,288.00 | $107,430.00 | $26,858.00 | $0.00 |
| OPASQUA NON-PROFIT MANUFACTURING | ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 0.0 | 0.0 | $2,000.00 | $2,000.00 | $0.00 | $0.00 |
| MARCEL LEDOUX | PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC. | 0.0 | 12.0 | $4,999.00 | $4,999.00 | $0.00 | $0.00 |
| MA MOW WEE TAK FRIENDSHIP CENTRE | FUNDING RENOVATIONS COSTS OF EXISTING BUILDING | 0.0 | 2.0 | $93,500.00 | $72,401.00 | $21,099.00 | $0.00 |
| METIK/TRUCKING | PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER | 0.0 | 3.0 | $93,348.00 | $93,348.00 | $0.00 | $0.00 |
| MOOSE LAKE WILD RICE CO-OP LTD. | ONE YR DEVELOPMENT FUNDS FOR TEST SEED ECT. | 0.0 | 9.0 | $3,703.00 | $3,703.00 | $0.00 | $0.00 |
| SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP | CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE | 0.0 | 18.0 | $43,555.00 | $32,000.00 | $11,555.00 | $0.00 |
| C.A.L.L./SNIPPER | PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SNIPPER) | 0.0 | 0.0 | $138,901.00 | $0.00 | $138,901.00 | $0.00 |
| BRFN/SHADOW MANAGER ROCK CRUSHING | ASSISTANCE TO PROVIDE SHADOW MANAGEMENT | 0.0 | 15.0 | $55,000.00 | $13,750.00 | $13,750.00 | $27,500.00 |
| DENE TRADING POST | HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE) | 0.0 | 0.0 | $1,033.00 | $0.00 | $1,033.00 | $0.00 |
| KDG FACTORY BUILT HOUSING | PRODUCTION OF FACTORY BUILT HOUSING/TRAINING | 0.0 | 14.0 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADRIEN GOSSELIN | PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL | 0.0 | 9.0 | $4,799.00 | $4,799.00 | $0.00 | $0.00 |
| MAN. WILD RICE CONFERENCE | ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE | 0.0 | 2.0 | $11,000.00 | $11,000.00 | $0.00 | $0.00 |
| AHAMA BAY TOURIST CAMP | UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP | 5.0 | 1.0 | $99,950.00 | $0.00 | $99,950.00 | $0.00 |
| MRTA FUR ROYALTY REBATE | DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES | 1.0 | 0.0 | $6,000.00 | $0.00 | $6,000.00 | $0.00 |
| HERB LAKE LANDING WILD RICE | ESTABLISH COMMERCIAL WILD RICE | 4.0 | 0.0 | $21,589.00 | $16,450.00 | $5,139.00 | $0.00 |
| CHIMO HARDWARE | PROVIDE MGMT SUPPORT/SHADOW MGMT | 0.0 | 2.5 | $35,000.00 | $8,750.00 | $17,500.00 | $8,750.00 |
| SHERRIDON DEVELOPMENT CORPORATION | COMMUNITY ENGINEERING ASSESSMENT/BUSINESS PLAN REDWOOD LODGE | 1.0 | 0.0 | $5,000.00 | $4,000.00 | $1,000.00 | $0.00 |
| TRIPLE C MARKET GARDENS | EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION | 4.0 | 2.0 | $86,702.00 | $86,702.00 | $0.00 | $0.00 |
| WABOWDEN COMMERCIAL CAGED FISH FARMING | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 4.0 | 0.0 | $12,500.00 | $0.00 | $11,500.00 | $1,000.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH FARM | PILOT PROJECT RAISING CAGED ARTIC CHAR | 2.0 | 0.0 | $20,717.00 | $0.00 | $16,128.00 | $4,589.00 |
| COMMERCIAL CAGED FISH FARMING/REGGIE | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 1.0 | 0.0 | $14,730.00 | $0.00 | $13,257.00 | $1,473.00 |
| POULTRY & EGG FARM/WABOWDEN | REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION | 6.0 | 1.0 | $29,587.00 | $0.00 | $29,587.00 | $0.00 |
| GRAND RAPIDS / BAIT FISHING | EXPAND MINNOW HARVESTING PARTNERSHIP | 2.0 | 0.0 | $18,604.00 | $0.00 | $17,230.00 | $1,374.00 |
| MOOSE LAKE WILD RICE | DEVELOP WILD RICE INDUSTRY | 4.0 | 0.0 | $48,214.00 | $0.00 | $44,151.00 | $4,063.00 |
| THE PAS - POTATO | DEFRAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS | 6.0 | 4.0 | $227,000.00 | $0.00 | $204,765.00 | $22,235.00 |
| TUNDRA DOMES | PRELIMINARY COSTS OF TOURIST RELATED FACILITIES | | | $75,000.00 | $46,350.00 | $28,650.00 | $0.00 |
| TOTAL | | 54.0 | 202.5 | $2,336,927.00 | $1,224,798.00 | $854,829.00 | $257,300.00 |

* Projects approved in 1986/87

TABLE 2E

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1987/88 •

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| MEADE CONSTRUCTION | ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY | 0.0 | 3.0 | $41,741.00 | $34,635.00 | $7,106.00 |
| TADOULE LAKE - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.0 | 1.0 | $6,600.00 | $4,620.00 | $1,980.00 |
| SHAMATAWA - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.0 | 1.5 | $7,700.00 | $5,390.00 | $2,310.00 |
| TRAVERSE'S SNOWMOBILE SLEDS | MANUFACTURING SNOWMOBILE SLEDS | 0.0 | 3.0 | $20,500.00 | $15,949.00 | $4,551.00 |
| LAC BROCHET - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.0 | 2.0 | $9,805.00 | $6,864.00 | $2,941.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH - II | ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM | 0.0 | 0.0 | $2,800.00 | $1,500.00 | $1,300.00 |
| DON'S SEPTIC SERVICE | ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE | 0.0 | 1.0 | $29,950.00 | $26,850.00 | $3,100.00 |
| REDWOOD INN | RENOVATION OF AN EXISTING LODGE | 0.0 | 7.0 | $307,776.00 | $147,089.00 | $160,687.00 |
| NORTHWEST WILD RICE GROWERS CO-OP | ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE | 0.0 | 1.0 | $231,578.00 | $59,025.00 | $172,553.00 |
| PEGUIS SAWMILL | ESTABLISH A SAWMILL CAPABILITY | 0.0 | 1.0 | $87,500.00 | $0.00 | $87,500.00 |
| CROSS LAKE BAND RESTAURANT | ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT | 0.0 | 2.0 | $118,000.00 | $84,600.00 | $33,400.00 |
| GRAND RAPIDS AQUACULTURE MGMT. SOUTH | ASSISTANCE IN ESTABLISHING MINNOW HARVEST OPERATION | 0.0 | 1.0 | $29,000.00 | $22,000.00 | $7,000.00 |
| MOTIGI SERVICE CENTRE | ESTABLISH A SERVICE CENTRE FACILITY | 0.0 | 4.0 | $359,034.00 | $233,836.00 | $125,198.00 |
| CROSS LAKE BAND - MINERAL EXPLORATION (P2) | ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS | 0.0 | 7.5 | $272,776.00 | $86,093.00 | $186,683.00 |
| DAWSON BAY FISHERMEN'S ASSOC. | ESTABLISH AN AQUACULTURE PROJECT | 0.0 | 1.5 | $46,770.00 | $0.00 | $46,770.00 |
| CHIPEWYAN LAKE WILDERNESS CAMP | ESTABLISH AN OUTFITTING SERVICE | 0.0 | 2.5 | $41,578.00 | $0.00 | $41,578.00 |
| MUNROE'S OUTCAMP | UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS. | 0.0 | 1.0 | $85,767.00 | $0.00 | $85,767.00 |
| AMTSAMEN'S LODGE LTD. | ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE | 0.0 | 3.0 | $70,063.00 | $0.00 | $70,063.00 |
| BG PICK-UP SERVICE | ESTABLISH REFUSE COLLECTION SERVICE | 0.0 | 2.0 | $30,000.00 | $0.00 | $30,000.00 |
| JEG - JEG TRUCKING | UPGRADING EXISTING SMALL CONSTRUCTION COMPANY | 0.0 | 3.0 | $90,000.00 | $78,750.00 | $11,250.00 |
| GODS RIVER LODGE | ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY | 0.0 | 7.0 | $500,000.00 | $500,000.00 | $0.00 |
| TOTAL | | 0.0 | 55.0 | $2,398,938.00 | $1,307,201.00 | $1,081,737.00 |

• Projects approved in 1987/88

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1987/88, no new projects were approved for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials.

Expenditures totalling $294,296 were incurred in 1987/88 in continuous support of six projects of which $284,042 related to five projects approved in 1986/87 and $10,254 to one project approved in 1985/86.

(See Table 3)

TABLE 3A

PROGRAM 3 — NORTHEAST MANITOBA DEVELOPMENT — 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY | PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES | 1.0 (cs) | | $135,000.00 | $123,100.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FORESTRY DEVELOPMENT | STUDY: COMMERCIAL FORESTRY ACTIVITIES | 1.0 (cs) | | 47,700.00 | 0.00 | 38,160.00 | 9,540.00 | $0.00 | $0.00 | $0.00 |
| TOURIST AND TRANSIENT FACILITIES DEVELOPMENT | STUDY: TOURISM OPPORTUNITIES | 1.0 (cs) | | 99,429.00 | 0.00 | 67,940.00 | 0.00 | $31,489.00 | $0.00 | $0.00 |
| COMMERCIAL FISHERY DEVELOPMENT | STUDY: COMMERCIAL FISHING ACTIVITIES | 1.0 (cs) | | 52,500.00 | 0.00 | 21,000.00 | 31,500.00 | $0.00 | $0.00 | $0.00 |
| ISLAND LAKE REPAIR SERVICE CENTRE | FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE | 1.0 (cs) | | 46,000.00 | 0.00 | 36,800.00 | 9,200.00 | $0.00 | $0.00 | $0.00 |
| STC REPAIR SERVICE STUDY | FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE | 1.0 (cs) | | 25,634.00 | 0.00 | 0.00 | 15,380.00 | $0.00 | $10,254.00 | $0.00 |
| N.E. MB. DEVEL. CORP.-PLANNING/DVLPMNT PHASE | ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS | 1.0 (cs) | | 28,000.00 | 0.00 | 0.00 | 11,200.00 | $16,800.00 | $0.00 | $0.00 |
| N.W. MB. GARDEN PRODUCTION PLAN | STUDY RE: MARKET GARDENING | 1.0 (cs) | | 37,975.00 | 0.00 | 0.00 | 37,975.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. FISH LEATHER PRODUCTION | FEASIBILITY STUDY RE: FISH LEATHER | 1.0 (cs) | | 37,100.00 | 0.00 | 0.00 | 37,100.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I | PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE | 1.0 (cs) | | 26,923.00 | 0.00 | 0.00 | 0.00 | $16,200.00 | $10,723.00 | $0.00 |
| N.E. MB. AGGREGATE STUDY | DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL | 1.0 (cs) | | 26,880.00 | 0.00 | 0.00 | 0.00 | $7,728.00 | $19,152.00 | $0.00 |
| GOD'S LAKE NARROWS LODGE APPRAISAL | ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN | 1.0 (cs) | | 19,936.00 | 0.00 | 0.00 | 0.00 | $11,534.00 | $8,402.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LINE PHASE II | PLANNING & NEGOTIATION FOR LAND LINE | 1.0 (cs) | | 304,075.00 | 0.00 | 0.00 | 0.00 | $0.00 | $226,165.00 | $77,910.00 |
| NORTHEAST BUSINESS DEVELOPMENT SEMINAR | ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR | 1.0 (cs) | | 19,600.00 | 0.00 | 0.00 | 0.00 | $0.00 | $19,600.00 | $0.00 |
| TOTAL | | 14.0 | 0.0 | $906,752.00 | $123,100.00 | $175,800.00 | $151,895.00 | $83,751.00 | $294,296.00 | $77,910.00 |

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $40,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated to a cost of $14,142,000.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated and employee type by location.

TABLE 4A

FOREST RENEWAL

1987/88

| Location | Activity | No. of Staff Hours | No. of Employees | |
|---|---|---|---|---|
| | | | Skilled | Unskilled |
| Western Region | Site preparation & road improvements | 1,000 | 3 | 0 |
| Northern Region | Tree planting | 600 | - | 15 |
| Southern Region | Tree planting (machine & manual) | 33,462 | 162 | 20 |
| ALL (Including the Hadashville & Pineland nurseries) | Silviculture surveys:<br>Movement of seedlings:<br>Equipment Purchases and repairs:<br>Silviculture equipment development:<br>Bareroot and container seedling production:<br>Collection of plus trees and seed orchard establishment:<br>Cone collection | 35,560 | 39 | 152 |
| Totals | | 70,622 | 204 | 187 |

For the period of April 1, 1987 to March 31, 1988, total expenditures of $2,061,900 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provided for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. The activity also provides for detection observers assisted by approximately seven lightning strike locators under the Fire Detection Program, fire rangers under the Pre-Suppression Program, back-up to the Pre-Suppression, Fire-Tac and Heli-Tac Programs under the Extra Suppression Program and fire prevention awareness under the Fire Prevention Program.

Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $11,356,200 were incurred.

B. Parks Development

1. Parks Development

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 4B
FOREST FIRE PROTECTION
1987-88

| Activity | No. of Crews | Location | Staff Hours Worked | | | | No. of Skilled Employees | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Status | Non-Status | Non-Native | Total | Status | Non-Status | Non-Native | Total |
| Firetac | 3 | NW Region<br>Cranberry Portage, The Pas, Cormorant | - | 4,080 | 5,680 | 9,760 | - | 7 | 8 | 15 |
| | 2 | Southeast Region<br>Marchand, Piney | - | - | 7,040 | 7,040 | - | - | 8 | 8 |
| | 1 | Whiteshell Region<br>Hadashville | - | - | 3,520 | 3,520 | - | - | 4 | 4 |
| | 2 | Western Region<br>Swan River Mafeking, Winnpeg-osis | - | 5,280 | 4,400 | 9,680 | - | 6 | 5 | 11 |
| | 4 | Interlake Region<br>Gypsumville Grand Rapids, Hodgson | 5,030 | 3,184 | 8,966 | 17,180 | 7 | 4 | 10 | 21 |
| | 11 | Northeast Region<br>Gods Narrows, Oxford House, Island Lake Lynn Lake, Pukatawagan Norway House, Cross Lake, Nelson House, Paint Lake, Wabowden | 18,560 | 1,920 | 1,280 | 21,760 | 29 | 3 | 2 | 34 |

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

| Activity | No. of Crews | Location | Staff Hours Worked | | | | No. of Skilled Employees | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Status | Non-Status | Non-Native | Total | Status | Non-Status | Non-Native | Total |
| Firetac | 3 | Eastern Region Pine Falls, Lac du Bonnet | 6,800 | 1,200 | 5,200 | 13,200 | 8 | 1 | 6 | 15 |
| Total Firetac | 26 | | 30,390 | 15,664 | 36,086 | 82,140 | 44 | 21 | 43 | 108 |
| Helitac | 4 | Bissett Eastern | 8,400 | 720 | 4,000 | 13,120 | 14 | 1 | 5 | 20 |
| | 4 | Wekusko Falls NW | - | 2,000 | 11,440 | 13,440 | - | 3 | 16 | 19 |
| | 4 | Paint Lake NE | 1,920 | 640 | 10,240 | 12,800 | 3 | 1 | 16 | 20 |
| Total Helitac | 12 | | 10,320 | 3,360 | 25,680 | 39,360 | 17 | 5 | 37 | 59 |
| Fire Ranger | | NE Region Gillam, Split Lake, Oxford House, Leaf Rapids Lynn Lake, Pukatawagan Norway House, Cross Lake, Nelson House, Wabowden | 7,200 | 720 | 6,480 | 14,400 | 10 | 1 | 9 | 20 |

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

| Activity | No. of Crews | Location | Staff Hours Worked | | | | No. of Skilled Employees | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Status | Non-Status | Non-Native | Total | Status | Non-Status | Non-Native | Total |
| Fire Ranger | | NW Region The Pas, Cormorant, Snow Lake, Cranberry Portage, Flin Flon, Sherridon | 800 | 2,080 | 4,240 | 7,120 | 1 | 2 | 6 | 9 |
| | | Interlake Region Gimli, Riverton, Hodgson, Ashern, Gypsumville Grand Rapids | 2,514 | 1,592 | 8,965 | 13,071 | 3 | 2 | 10 | 15 |
| | | Eastern Region Bissett, Pine Falls, Lac du Bonnet, Berens River, Little Grand Rapids | 3,920 | - | 12,800 | 16,720 | 5 | - | 14 | 19 |
| | | Southeast Region Marchand, Piney, Sprague | - | - | 11,520 | 11,520 | - | - | 12 | 12 |

continued

TABLE 4B - cont'd
FOREST FIRE PROTECTION
1987/88

| Activity | No. of Crews | Location | Staff Hours Worked | | | | No. of Skilled Employees | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Status | Non-Status | Non-Native | Total | Status | Non-Status | Non-Native | Total |
| Fire Ranger | | Whiteshell Region — Falcon, West Hawk, Seven Sisters, Rennie, Whitemouth, Hadashville | - | - | 17,480 | 17,480 | - | - | 19 | 19 |
| | | Southwest Region — Carberry, Neepawa, Shoal Lake, Brandon | - | - | 2,176 | 2,176 | - | - | 5 | 5 |
| | | Western Region — Mafeking, Swan River, Winnipegosis, Garland, Roblin, Grandview | - | 6,160 | 10,560 | 16,720 | - | 7 | 12 | 19 |
| Fire Ranger Total | | | 14,434 | 10,552 | 74,221 | 99,207 | 19 | 12 | 87 | 118 |
| | | | | | | | | | | |
| NOTE: FIRE RANGERS ARE NOT FORMED INTO CREWS AND ARE LISTED AS INDIVIDUAL UNITS. BECAUSE OF THE NATURE OF FOREST FIRE ACTIVITIES ALL STAFF ARE SKILLED. | | | | | | | | | | |
| Grand Total | 38 | | 55,144 | 29,576 | 135,987 | 220,707 | 80 | 38 | 167 | 285 |

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity locations and employee breakdowns.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $236,000 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1987 to March 31, 1988, total expenditures of $82,100 were incurred.

TABLE 4C
PARKS DEVELOPMENT
1987/88

| Location | Description of Activities |
|---|---|
| Northeastern Region | |
| Paint Lake | - water system repairs & improvements<br>- campground site rehabilitation<br>- group use field improvements<br>- remote campsite improvements<br>- concession improvements<br>- refurbish staff quarter floors |
| Region Projects | - fishing access improvements (Troy Lake)<br>- furniture purchases for picnic sites<br>- site improvements<br>- improve boat launches (Ospawagan, Liz, Mid Lakes)<br>- purchases of maintenance equipment<br>- garbage dump upgrading<br>- gravel purchase & spreading<br>- sign maintenance & replacement |
| Northwestern Region | |
| Bakers Narrows | - water wells & systems<br>- lodge heating & improvements |
| Cranberry Portage | - Gyles Park campsite development |

continued

TABLE 4C - cont'd
PARKS DEVELOPMENT
1987/88

| Location | Description of Activities |
|---|---|
| Grass River Park | - construct boat launch area (Grass River) |
| | - boat launch development (Iskawassum Lake) |
| | - boat launch development (Reed Lake) |
| | - back country clean-up & signage |
| | - supply, install washroom privies |
| Region Projects | - trail improvements |
| | - sign upgrading, replacement |
| | - fishing access & site improvements |
| | - landscaping, silviculture |
| | - gravel purchase, spreading |
| | - upgrade garbage dumps<br>- purchase maintenance equipment |
| Western Region | |
| Duck Mountain | - garbage dump improvements |
| | - silviculture & tree planting |
| | - construct sewage waste dump (Wellman Lake) |

continued

TABLE 4C - cont'd
PARKS DEVELOPMENT
1987/88

| Location | Description of Activities |
|---|---|
| Duck Mountain - cont'd | - construct boat launch (Glad Lake)<br>- repair playground equipment<br>- repair washroom floors<br>- install water stands & taps<br>- sealcoat washroom floors<br>- repair main dock (Wellman Lake)<br>- trailer dump station (Wellman Lake)<br>- trail upgrading & signage<br>- refurbish garbage dumps/signage (Steep Rock Lake) |
| Eastern Region | |
| Nopiming Park | - back country clean-up<br>- road improvements, gravel purchase<br>- radio telephone purchase |
| Lac du Bonnet | - upgrade washrooms |

TABLE 4D
NORTHERN HORTICULTURE
1987/88

| Location | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller | 50x50 Garden Demo | 20 ft. Tunnel Demo | Tech-nical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutri-tion Health Advisor | Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Berens River | | | x | x | x | x | x | x | | x | x |
| Bird (Fox Lake) | | | | x | | x | x | | | | |
| Brochet | | | x | x | | | x | | | x | |
| Camperville | | | | | | x | x | | | | |
| Cold Lake - Sherridon | | 4 | | x | | x | x | x | | x | |
| Churchill | | | | | | x | x | | x½A | | |
| Cormorant | | | x | x | x | x | x | | x5A | x | x |
| Cranberry Portage | | 5 | x | x | | x | x | | | x | |
| Cross Lake | | 9 | | | | x | x | | x10A | | |
| Duck Bay | | 11 | x | x | | x | x | | | x | x |
| Easterville | | | | | | | x | | | | |
| Ebb & Flow | | | x | x | x | | x | | | x | |
| Flin Flon | | | | | | x | x | | x½A | | |
| Gillam | | | | | | | x | | | x | |
| Gods Lake Narrows | | | | x | | x | x | x | | CHR** | x |
| Grand Rapids | | | | | | | x | | | | |
| Granville Lake | | | | x | | | x | | | | |
| Herb Lake Landing | | | | | x | x | x | | x1A | | |
| Hole River (Wanipigow) | | | x | | | x | x | | | x | |
| Ilford | | | | | | | x | | | | |
| Island Lake (Garden Hill) | | | | x | | x | x | | | | |
| Island Lake (St. Theresa) | | | | | x | x | x | | | | |
| Island Lake (Stevenson Island) | | | | | | x | x | | x5A | | |

*A = Acre(s)
**CHR = Community Health kepresentatives

continued

TABLE 4D - cont'd
NORTHERN HORTICULTURE
1987/88

| Location | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller | 50x50 Garden Demo | 20 ft. Tunnel Demo | Tech-nical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutri-tion Health Advisor | Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Island Lake (Wasagamack) | | | | | | x | x | | | | |
| Leaf Rapids | | | | | | x | x | | | | |
| Lynn Lake | | | | | | | x | | | | |
| Moose Lake | | 10 | x | x | x | x | x | x | | x | x |
| Nelson House | | 17 | | | x | x | x | | | CHR | |
| Norway House - Jack River | | )14 | x | | | x | x | | | x | |
| Rossville | | ) | x | x | x | x | x | | | x | |
| Oxford House | | | | | | x | x | x | | CHR | x |
| Pelican Rapids | | | x | x | x | x | x | x | | x | x |
| Pikwitonei | | | | | | | x | | | | |
| Pine Dock | | | x | x | | | x | | | x | |
| Pukatawagan | | | | | | | x | | | | |
| Red Sucker Lake | | | | x | x | | x | | | | |
| Shamattawa | | | | | | | x | | | | |
| Snow Lake | | | | | | x | x | | x2A | | |
| South Indian Lake | | | x | x | | x | x | x | | x | x |
| Split Lake | | | | | | | x | | | | |
| Tadoule Lake | | | | | | | x | | | | |
| The Pas | | | | | | | x | | | | |
| Thicket Portage | | | | | | | x | | | | |
| Thompson | | | | | | x | x | | x *** | | |
| Wabowden | | 13 | x | x | | x | x | x | 6x**** | x | |
| Waterhen | | 61 | x | | | | x | | | x | |
| York Landing | | 9 | | x | x | x | x | | | | |

*** Approximately a dozen backyard greenhouses
**** 6 projects: see page 32 for activities

## COMMERCIAL PROJECTS

Northern Horticulture provided technical back-up to the following semi-commercial projects:

1. Churchill - seasonal greenhouse operation - vegetables, berries.

2. Cormorant - forage hay; community gardening.

3. Cross Lake - potatoes.

4. Flin Flon -seasonal greenhouse operation - bedding plants.

5. Herb Lake Landing - small market garden.

6. Stevenson Island - five acre project expanding to thirty acre market garden.

7. Leaf Rapids - potato project.

8. Snow Lake - mixed self-sufficiency unit.

9. Wabowden
   a) commercial greenhouse and market garden
   b) beef cattle operation
   c) forage seed operation
   d) forage hay operation
   e) planned small market garden
   f) school greenhouse - bedding plants

10. Thompson - seasonal greenhouse operations - bedding plants.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1987 to March 31, 1988, no expenditures were incurred under this activity.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through its Lands Branch offices in Winnipeg, The Pas and Thompson.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Native Wild Rice Advisory Committee; and the provision of information, advice and technical support to producers and potential producers.

During 1987, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing. These projects will continue during the summer months of 1988.

For the period of April 1, 1987 to March 31, 1988, a total of 437 licences, 45 harvest permits and 5 buyer's permits were issued.

The 1987 wild rice harvest yielded a province-wide production total of 1,650,000 pounds. Purchases made by wild rice buyers for 1987-88 totalled 1,470,000 pounds at an average price of $.57 per pound.

For the period of April 1, 1987 to March 31, 1988, expenditures of $174,800 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears; and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1987-88 included:

- 42 land use applications (including cabin applications, lodge/outcamp applications,etc.) were reviewed with comments/recommendations provided.

- 40 licensing advisory committee applications were received and comments/recommendations were provided.

- 3 presentations were made to special interest groups regarding environmental issues and concerns.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1987 to March 31, 1988, expenditures of $231,000 were incurred.

# TABLE 4E
# WILDLIFE MANAGEMENT
# 1987/88

| Initiatives | Summary Description/Accomplishments |
|---|---|
| Research Studies & Reports | a) Photographic aerial survey was done of the Cape Churchill woodland caribou herd.<br>b) The 1983 Cape Churchill Wildlife Management Area Plan was revised following professional review and a public meeting.<br>c) Moose census survey was undertaken in the Pukatwagan area. |
| Meetings & Workshops | 1. Barren-Ground Caribou Management<br><br>a) April, 1987 - Saskatoon, Sask. )Caribou<br>August, 1987 - Winnipeg, Man. )Management Board<br>November, 1987 - Fort Smith, N.W.T.)Meetings<br><br>The following activities were undertaken:<br><br>- Completion of a comprehensive management plan for Beverly-Kaminuriak Caribou herds entailing 15 activities dealing with information, supply and use of caribou, caribou protection and habitat management.<br>- Review Caribou News publication evaluation. Recommendation to reduce pages per issue.<br>- Review of evaluation of Caribou Schools Program.<br>- Support to increased use of the caribou resource with conditions relating to use of the meat.<br>- Reviewed Canada's Northern Mineral Policy for the N.W.T. and stated concerns respecting caribou protection implications.<br>- A sub-committee of the Management Board and project staff members held public meetings at Brochet and Lac Brochet to discuss matters relating to the caribou management program.<br><br>b) May, 1987 ) Staff travelled to Brochet,<br>July, 1987 ) Lac Brochet and Tadoule Lake on<br>August, 1987 ) matters related to the caribou<br>September, 1987 ) management program.<br>February, 1988 )<br>March, 1988 )<br><br>2. Northern Flood Agreement - Moose Management<br><br>a) Liaison occurred with the Wildlife Advisory and Planning Board; meetings were held in related NFA communities; drafted documents on moose management options delivered to Band Chiefs and Councils; three newsletters were circulated; moose census surveys were undertaken in South Indian Lake and Norway House resource areas; moose harvesting information collected from hunters and trappers.<br><br>3. North-Eastern Regional Wildlife Management<br><br>a) The Wildlife Advisory and Planning Board met in June, July, September and October of 1987 and in January 1988.<br>b) Public information/education program on wildlife undertaken through meetings and the media. |

cont'd

TABLE 4E - cont'd
WILDLIFE MANAGEMENT
1987/88

| Initiatives | Summary Description/Accomplishments |
|---|---|
| | 3. North-Eastern Regional Wildlife Management - cont'd |
| | c) Information collected on moose harvest and wolf activity from public sources.<br>d) Input provided into the drafting of a provincial moose management plan. |
| | 4. Polar Bear Management - Churchill |
| | a) Polar Bear Alert Program was evaluated with respect to policy, procedures and guidelines. Minor revisions were recommended for implementation in 1988.<br>b) Input provided to Parks Canada, Polar Bear Management Plan for Manitoba North. |
| Public Information & Education | a) Public information/education on general and/or specific wildlife topics were undertaken through public presentations and the media.<br>b) A "School's Contest" was initiated in Brochet, Lac Brochet and Tadoule Lake to raise youth awareness of the value of barren-ground caribou.<br>c) Assistance given to PBS film crew in Churchill focussing upon co-existence of people and wildlife. Six part TV series for public viewing. |
| Program Assistance & Co-ordination | a) Financial assistance was provided to the Barren-Ground Caribou Management Board.<br>b) Financial assistance was provided for the continued publication of the "Caribou News".<br>c) Input into drafting of policy/procedures for the allocation of non-resident moose licenses in the northeastern region.<br>d) Initiated Adkudlik Marsh Enhancement Project in Churchill with placement of water control structures and observation viewing mound.<br>e) Advice to lodge/outcamps development proposed by Shamattawa Indian Band which would make use of Cape Tatnum caribou herd.<br>f) Pukatwagan Moose Management program initiated and meetings held with community representatives in July, 1987 and February, 1988. |
| Administration | a) Comments on 42 land use applications<br>b) Comments on 3 environmental assessment proposals/ studies<br>c) Comments on 40 Licensing Advisory Committee recommendations<br>d) Staff general duties |
| Staffing | a) Community representatives were employed in Lac Brochet (April 1 - May 21, 1987), (January 25 - March 31, 1988); and in Tadoule Lake (April 1, - September 25, 1987) (February 22 - March 31, 1988).<br>b) Reclassification of position and relocation to Thompson for implementation of NFA and other moose management programs. |

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs and other developmental assistace to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $7,300,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period April 1, 1987 to March 31, 1988, the following project and activities were initiated at a cost of $1,106,500.

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

During fiscal year 1987/88, the communities of Fisher Bay and Cormorant advanced from Trust to Self-Adminstration status.

For the period of April 1, 1987 to March 31, 1988, expenditures of $552,500 were incurred.

2. Municipal Support:

The purpose of this activity is to ensure that the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Municipal Support Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Municipal Support Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff of various aspects of community administration.

For the period of April 1, 1987 to March 31, 1988, expenditures of $554,000 were incurred.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $1,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion, with the assistance of the Public Service Commission, Manitoba region. In 1987/88 expenditures in support of the program were $167,277.

The Canada Career Opportunities Program was completed on March 31, 1988. During 1987/88, its implementation by a program officer and support clerk ended and administration, thereafter, was undertaken by the Human Resources unit of DRIE.

Of the 13 candidates engaged during 1987/88, 10 were appointed permanently to positions, two were transferred and one was released. Table 6 displays the placement of the candidates. A total of 7.25 person years were utilized for 1987/88.

TABLE 6
CANADA CAREER OPPORTUNITIES - PLACEMENT
1987/88

| No. | Training Position | Placement | | |
|---|---|---|---|---|
| | | Permanent Appointment | Transferred | Released |
| 1 | Hydrometric Technician | Environment Canada | | |
| 1 | Meteorologicial Technican | Environment Canada | | |
| 1 | Assistant Park Interpreter | Environment Canada (Parks) | | |
| 1 | Resource Conservation Officer | Environment Canada (Parks) | | |
| 1 | Historic Conservation Technician | Environment Canada (Parks) | | |
| 1 | Collections Technologist | Environment Canada (Parks) | | |
| 1 | Architectural Drafting | Public Works | | |
| 1 | Medical Lab Technician | Health & Welfare | | |
| 1 | Environmental Health Officer | Health & Welfare | | |
| 2 | Environmental Health Officer | | To Public Service (Native Indigenous Program) for training completion from April 1, 1988 | |
| 1 | Electronic Technician | Transport Canada | | |
| 1 | Tree Improvement Technician | | | Environment Canada (Forestry Service) |
| 13 | | 10 | 2 | 1 |

PROGRAM 7

## CANADA EMPLOYMENT PROGRAMS AND SERVICES

### INTRODUCTION

The purpose of this program is to provide the direct federal funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Agreement is $56,000,000. Employment and Immigration Canada implements the program and provides 100% of the funding. In 1987-88, the program was implemented through two projects: Project A - Employment Services; and Project B - Canadian Jobs Strategy. For 1987/88, total expenditures for display under the Northern Development Agreement were $4,934,673.

### Project A - Employment Services

The objective of this project is to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1987-88, expenditures displayed under the Northern Development Agreement were $1,751,805. The project had two related activities:

### Activity 1 - Services by Canada Employment Centres

In 1987-88, Canada Employment Centres in northern Manitoba referred 7,306 people to employers resulting in 2,698 job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project; 587 northern residents were placed in jobs on the project.

During the fiscal year, a major initiative was undertaken to collect labour market information from employers in northern Manitoba. This information is used to advise both employers and those seeking employment about the supply of labour and the job opportunities available. Information was collected through over 1,500 interviews with employers. The information compiled included wage rates, turn-over rates and occupational qualifications requirements.

For 1987/88, total expenditures for display under the Northern Development Agreement was $842,630.

## Activity 2 - Outreach

Seventeen projects were supported under the Outreach Program. The projects, operated by agencies within the communities, provide a range of employment services to the respective communities as an extension of the Canada Employment Centres. Twenty-nine persons were employed by the sponsors of the projects.

A total of $909,175 was spent on the projects under the Agreement. A list of the projects and the expenditures for each follows:

TABLE 7A
OUTREACH - 1987/88

| Project | Expenditure |
|---|---|
| Churchill Outreach | $ 30,850 |
| Cross Lake Outeach | 31,760 |
| Flin Flon Outreach | 30,438 |
| Garden Hill Outreach | 37,094 |
| Gillam Outreach | 44,813 |
| Gods Lake Outreach | 22,426 |
| Nelson House Outreach | 27,188 |
| Norway House Employment Services | 35,740 |
| Oxford House Outreach | 28,835 |
| Parkland Pathfinders | 116,425 |
| Pukatawagon Outreach | 29,410 |
| Selkirk Outreach | 199,237 |
| South Indian Lake Outreach | 17,977 |
| Split Lake Outreach | 31,358 |
| The Pas Outreach | 148,177 |
| St. Theresa Point Outreach | 36,651 |
| Wabowden Outreach | 34,651 |
| Other Costs | 6,145 |
| | Total $909,175 |

## Project B - Canadian Jobs Strategy

The objective of this project is to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1987/88, total expenditures for display under the Northern Development Agreement were $3,182,868.

Activity 1 - Assistance to Individuals

Assistance available to northern residents under this activity includes the following measures:

1) Arrangements for enrollment, costs of training and income support for participation in institutional training courses and contracts and other arrangements with managing co-ordinators;

2) Assistance to relocate to employment or to explore potential employment in an area where designated skills are in demand;

3) Assistance to students for summer employment.

In 1987-88, expenditures incurred for display under the Northern Development Agreement were $1,000,000.

Activity 2 - Assistance to Employers and Employer Associations

Assistance available to northern residents under this activity includes the following measures:

1) Assistance for on-the-job training and institutional training in designated occupations for unemployed workers and for employed workers who require retraining to adapt to changing technology.

2) Assistance for on-the-job and institutional training as well as work experience for the long-term unemployed.

In 1987-88, expenditures incurred for diplay under the Northern Development Agreement were $1,000,000.

Activity 3 - Direct Job Creation and Assistance to Communities

Assistance available to northern residents under this activity includes the following measures:

1) Financial assistance for projects through which short-term jobs are created;

2) Financial and consulting assistance for economic and community development.

In 1987-88, expenditures incurred for display under the Northern Development Agreement were $1,182,868.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $14,200,000 and is funded 100% by Canada (DIAND). For 1987/88, total expenditures for display under the Northern Development Agreement (NDA) were $2,001,200.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1987/88, four of these activities incurred expenditures.

1. Regular University Training - assistance was given to 188 students enrolled at universities, community colleges and other post-secondary institutions. In 1987/88, expenditures incurred for display under the NDA were $1,800,000.

2. PENT (Project for Education of Native Teachers) - assistance was given to eight teacher aides enrolled at Brandon University for teacher training. In 1987/88, expenditures for display under the NDA were $22,000.

3. Mature Entry Program - assistance was given to 13 persons attending Brandon University as "mature" students. In 1987/88, expenditures for display under the NDA were $49,200.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1987/88, no expenditures were displayed under the NDA. Actual costs are included within Regular University Training.

5. Occupational Skills Training - assistance was given to 75 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1987/88, expenditures for display under the NDA were $130,000.

6. Indian Band Staff Training - No assistance under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the following northern Indian organizations:

Island Lake Tribal Council
Interlake Tribal School Division
Keewatin Tribal Council
Peguis School Board
Southeast Resource Devlopment
Manitoba Indian Education Association
Mathias Colomb Band
Moose Lake Band
West Region Tribal Council
Fisher River Band
Cross Lake Band
Norway House Band
The Pas Band
Chemawain Band
Grand Rapids Band
Nelson House Band

TABLE 8 INDIAN PROFESSIONAL DEVELOPMENT 1987/88

| ACTIVITY | ASSISTANCE | EXPENDITURES |
|---|---|---|
| Regular University Training | 188 students | $1,800,000 |
| PENT | 8 aides | 22,000 |
| Mature Entry | 13 students | 49,200 |
| Occupation Skills | 75 students | 130,000 |
| Band Staff Training | 0 | - |
| BUNTEP - Facilities | 0 | - |
| TOTAL | 284 persons | $2,001,200 |

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation is $59,400,000 over the 7-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1987 to March 31, 1988, the following projects and activities were implemented by the province at a cost of $9,302,000.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1987 to March 31, 1988, expenditures of $2,014,900 were incurred.

TABLE 9A
NEW CAREERS
1987/88

| Type of Project | Employer (Agency) | Training Location | No. of Trainees | Total Weeks Per Trainee In Class | Total Weeks Per Trainee OTJ | Year-End Enrollment | No. of Graduates | Start/Completion Date |
|---|---|---|---|---|---|---|---|---|
| Major Training Activities Completed in 1987/88 | | | | | | | | |
| 1. Child and Family Service Worker | Churchill Health Centre | Winnipeg | 1 | 12 | 40 | 0 | 1 | Feb.17/86 - Feb.16/88 |
| | Churchill N.E.S.S. | Winnipeg | 1 | | | 0 | 1 | Feb.17/86 - Feb.16/88 |
| 2. Community Health Worker | Manitoba Health | Various | 10 | 15 | 37 | 0 | 10 | Oct.21/85 - Oct.20/87 |
| 3. Library Specialist | Frontier S.D. 48 | Various | 19 | 17 | 35 | 0 | 18 | Jan.6/86 - Jan.5/88 |
| 4. Natural Resource Officer | Manitoba Natural Resources | The Pas | 2 | 40 | 12 | 0 | 1 | Sept.1/83 - Apr.30/87 |
| 5. Residence Counsellor | Keewatin Tribal Council | Thompson | 8 | | | 0 | 7 | Nov.17/86 - Mar.31/88 |
| 6. Social Service Administrator | Various Bands & Keewatin Tribal Council | Various | 9 | 20 | 32 | 0 | 9 | Jan.10/86 - Sept.19/87 |
| Major Training Activities Continued through 1987/88 | | | | | | | | |
| 1. Retail Management | R.P. Lowe IGA<br>The Pas IGA<br>Grand Rapids Band Store<br>Hudson Bay Co. | Various | 12 | 12 | 40 | 11 | - | Junel6/86 - Junel5/88 |
| 2. Chemical Dependency Worker | Peguis Alcare Treatment Centre | Hodgson | 10 | 12 | 40 | 8 | - | Jan.5/87 - Aug.5/88 |
| 3. Awasis Child & Family Service Worker | Awasis Agency of Northern Manitoba | Various | 20 | 12 | 40 | 15 | - | Sept.29/86 - Sept.30/88 |

OTJ - On-the-Job Training

continued

TABLE 9A - cont'd
NEW CAREERS
1987/88

| Type of Project | Employer (Agency) | Training Location | No. of Trainees | Total Weeks Per Trainee In Class | Total Weeks Per Trainee OTJ | Year-End Enrollment | No. of Graduates | Start/Completion Date |
|---|---|---|---|---|---|---|---|---|
| Major Training Activities Continued Through 1987/88 - cont'd | | | | | | | | |
| 4. School Counsellor | Island Lake Tribal Council | Various | 8 | 6 | 12 | 6 | - | Nov.17/86 - Nov.11/88 |
| 5. Child and Family Service Worker | Southeast Region | | 13 | 12 | 40 | 10 | - | Oct.27/86 - Oct.28/88 |
| | West Region | | 8 | 12 | 40 | 7 | - | Oct.27/86 - Oct.28/88 |
| 6. Family Violence Counsellor. | Aurora House Crisis Centre | The Pas | 2 | 2 | 3 | 2 | - | Feb.23/87 - Feb.17/89 |
| | | Flin Flon | 1 | 2 | 3 | 1 | - | Feb.23/87 - Feb.17/89 |
| | Crisis Centre | Thompson | 1 | 2 | 3 | 0 | - | Feb.23/87 - Feb.17/89 |
| 7. Child Care Worker | Kanawaso Wilkamak Inc. | Pukatwa-gan | 9 | 12 | 40 | 6 | - | Nov.17/86 - Nov.18/88 |
| Major Training Activities Initiated in 1987/88 | | | | | | | | |
| 1. Program Administrator | Keewatin Tribal Council | Nelson House | 12 | | | 10 | - | Jan.25/88 - Jan.19/90 |
| 2. Alcohol/Drug Abuse Worker | Indian Bands | Various | 7 | | | 7 | - | Mar.31/87 - Mar.24/89 |
| 3. Community Education Facilitator | Indian Organizations | Various | 10 | | | 9 | - | Jan.25/88 - July 14/89 |
| 4. Band Management | Indian Bands | Various | 15 | | | 12 | - | Jan.25/88 - Jan.19/90 |
| Total | | | 178 | | | 104 | 47 | |

OTJ - On-the-Job Training

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance, as well as academic and personal support.

Please see attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1987 to March 31, 1988, expenditures of $3,010,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

These activities provide students with financial assistance, as well as academic and personal support.

TABLE 9B
BUNTEP
1987/88

| Centre | Start of Year* Enrollment | Totals for 1987/88 | | | | End of Year** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| Berens River | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camperville | 26 | 1 | 0 | 6 | 0 | 21 | 2 | 19 | 3 | 18 | 0 |
| Cranberry Portage | 0 | 31 | 0 | 3 | 0 | 28 | 6 | 22 | 8 | 8 | 12 |
| Cross Lake | 10 | 0 | 0 | 0 | 9 | 1 | 0 | 1 | 1 | 0 | 0 |
| Fairford | 15 | 0 | 1 | 3 | 0 | 11 | 1 | 10 | 6 | 2 | 3 |
| Norway House | 14 | 1 | 0 | 3 | 0 | 12 | 1 | 11 | 11 | 1 | 0 |
| Peguis | 17 | 0 | 0 | 4 | 0 | 13 | 5 | 8 | 10 | 3 | 0 |
| Thompson | 14 | 9 | 0 | 6 | 0 | 17 | 2 | 15 | 6 | 4 | 7 |
| Wanipigow | 15 | 0 | 0 | 0 | 0 | 15 | 6 | 9 | 8 | 7 | 0 |
| Total | 115 | 42 | 1 | 27 | 11 | 118 | 23 | 95 | 53 | 43 | 22 |

* As at April 1, 1987
** As at March 31, 1988

Please see the attached Table 9C for details of the activity's enrollment statistics.

For the period of April 1, 1987 to March 31, 1988, expenditures of $4,277,100 were incurred. These costs were for ACCESS support services ($31,900), as well as expenditures in the following activities.

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

   Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $1,599,500 were incurred.

2. Community College ACCESS Program (C.C.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $533,700 were incurred.

3. ACCESS - Northern Nursing Program

   The purpose of this activity is to increase the accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

   For the period of April 1, 1986 to March 31, 1987 expenditures of $840,700 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1986 to March 31, 1987 expenditures of $1,271,300 were incurred.

TABLE 9C
ACCESS
1987/88

| Centre | Start of Year* Enrollment | Totals for 1987/88 | | | | End of Year** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| ACCESS U of M | 40 | 18 | 0 | 13 | 6 | 39 | 18 | 21 | 6 | 28 | 5 |
| SPSP U of M | 22 | 16 | 3 | 8 | 1 | 26 | 9 | 17 | 6 | 20 | 0 |
| PHP U of M | 9 | 1 | 0 | 0 | 3 | 7 | 6 | 1 | 3 | 4 | 0 |
| CCAP | 53 | 17 | 3 | 13 | 6 | 48 | 14 | 34 | 16 | 29 | 3 |
| Northern Nursing | 52 | 26 | 0 | 18 | 14 | 46 | 5 | 41 | 15 | 12 | 17 |
| Northern Social Work | 49 | 17 | 0 | 8 | 0 | 58 | 11 | 47 | 12 | 29 | 17 |
| Total | 225 | 95 | 6 | 60 | 30 | 224 | 63 | 161 | 58 | 122 | 42 |

* As at April 1, 1987
** As at March 31, 1988
o Not recorded = 2

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation is $9,400,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1987 to March 31, 1988, the following project and activity was initiated at a cost of $1,710,300.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The service delivered by Northern Employment and Support Services (NESS) include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment thrusts that are available. In 1987/88, NESS engaged approximately 3,700 northern residents, both Native and non-Native in all its activities.

Within its services, the NESS Thompson office provides specific support to the Limestone Hydro Project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year 423 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provide support to individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1987/88 construction season, 154 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1987/88

| NESS | Assistance/Counselling | | | | | | Employment Support | | | | | | | | | | | | Limestone Project | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Region | Relocation Assistance | | Client Assistance | | Employment or Counselling | | Northern Youth Corps | | Career Start | | Job Training for Tomorrow | | Community Places* | | Other Department Programs | | Miscellaneous | | Support Services | | Financial Assistance | |
| | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. |
| Churchill | 0 | 0 | 8 | 0 | 124 | 18 | 22 | 18 | 9 | 34 | 23 | 42 | 4 | 7 | 11 | 4 | 67 | 22 | 54 | 1 | 2 | - |
| Thompson | 7 | 0 | 32 | 2 | 71 | 3 | 255 | 32 | 159 | 86 | 126 | 69 | 54 | 5 | 2 | 0 | 7 | 8 | 33 | 0 | 91 | - |
| Leaf Rapids | 3 | 0 | 14 | 1 | 231 | 47 | 118 | 14 | 32 | 20 | 33 | 26 | 14 | 6 | 76 | 15 | 136 | 28 | 64 | 7 | 11 | - |
| The Pas | 1 | 0 | 19 | 4 | 142 | 9 | 221 | 68 | 173 | 126 | 124 | 106 | 152 | 67 | 48 | 24 | 26 | 62 | 69 | 0 | 46 | - |
| Lake Winnipeg | 4 | 0 | 17 | 2 | 233 | 51 | 125 | 136 | 66 | 125 | 50 | 64 | 27 | 39 | 18 | 19 | 68 | 20 | 203 | 41 | 4 | - |
| Totals | 15 | 0 | 90 | 9 | 801 | 128 | 741 | 268 | 439 | 391 | 356 | 307 | 251 | 124 | 155 | 62 | 304 | 140 | 423 | 49 | 154 | - |

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

# TABLE 10B
## NESS - SUPPORT BY SEX/ANCESTRY
## 1987/88

| Region | NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | MALE | | | | FEMALE | | | |
| | NS | NNS | NN | TOT. | NS | NNS | NN | TOT. |
| Churchill | 55 | 81 | 57 | 193 | 29 | 51 | 20 | 100 |
| Thompson | 319 | 139 | 80 | 538 | 126 | 103 | 66 | 295 |
| Leaf Rapids | 164 | 104 | 111 | 379 | 133 | 110 | 110 | 353 |
| The Pas | 316 | 221 | 121 | 658 | 123 | 151 | 91 | 365 |
| Lake Winnipeg | 411 | 93 | 18 | 522 | 223 | 63 | 7 | 293 |
| Totals | 1,265 | 638 | 387 | 2,290 | 634 | 478 | 294 | 1,406 |

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,800,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated at a cost of $660,600.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1987 to March 31, 1988 expenditures of $637,400 were incurred.

TABLE 11A
YOUTH CORPS
1987/88

| Region | Project Sponsor | No. of Student Youth | Ancestry | | | No. of Supervisors | Ancestry | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | NS | NNS | NN | | NS | NNS | NN |
| Churchill | L.G.D. Churchill | 3 | 1 | 1 | 1 | 1 | - | 1 | - |
| | L.G.D. Gillam | 4 | 0 | 2 | 2 | 1 | - | 1 | - |
| | Fox Lake Indian Band | 2 | 2 | - | - | 1 | 1 | - | - |
| | Churchill Health Centre | 3 | - | - | 3 | 0 | - | - | - |
| | Kischikamee Indian Band | 2 | 2 | - | 0 | 0 | - | - | - |
| | Gillam School | 3 | 0 | 1 | 2 | 1 | - | - | 1 |
| | Sub-Total | 17 | 5 | 4 | 8 | 4 | 1 | 2 | 1 |
| Thompson | York Landing Indian Band | 4 | 4 | - | - | 0 | - | - | - |
| | Wasagamack Indian Band | 4 | 4 | - | - | 1 | 1 | - | - |
| | Garden Hill Indian Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | St. Theresa Indian Band | 5 | 5 | - | - | 1 | 1 | - | - |
| | Garden Hill School Committee | 2 | 2 | - | - | 1 | 1 | - | - |
| | Cross Lake Indian Band | 6 | 6 | - | - | 1 | 1 | - | - |
| | Gods Lake Indian Band | 4 | 4 | - | - | 1 | 1 | - | - |
| | Oxford House Indian Band | 4 | 4 | - | - | 0 | - | - | - |
| | Shamattawa Centre | 3 | 3 | - | - | 1 | 1 | - | - |
| | Split Lake Indian Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | MMF - Wabowden | 4 | - | 4 | - | 1 | - | 1 | - |
| | War Lake Indian Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | Ma-Mow-We-Tak | 3 | 3 | - | - | 1 | 1 | - | - |
| | Nelson House Indian Band | 6 | 6 | - | - | 1 | 1 | - | - |
| | Keewatin Tribal Council | 3 | 3 | - | - | 0 | - | - | - |
| | Native Women's Group | 2 | 2 | - | - | 0 | - | - | - |
| | Split Lake School | 2 | 2 | - | - | 0 | - | - | - |
| | Split Lake Women's Aux. | 2 | 2 | - | - | 0 | - | - | - |
| | Split Lake Rec. Assoc. | 3 | 3 | - | - | 1 | 1 | - | - |
| | Norway House Youth | 6 | 3 | 3 | - | 1 | 1 | - | - |
| | Norway House Indian Band | 6 | 6 | - | - | 1 | 1 | - | - |

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

| Region | Project Sponsor | No. of Student Youth | Ancestry | | | No. of Supervisors | Ancestry | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | NS | NNS | NN | | NS | NNS | NN |
| Thompson - cont'd | Red Sucker Lake Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | Gods River Indian Band | 2 | 2 | - | - | 0 | - | - | - |
| | Ilford Comm. Council | 2 | - | 2 | - | 0 | - | - | - |
| | Thicket Portage C.C. | 3 | - | 3 | - | 0 | - | - | - |
| | Pikwitonei C.C. | 3 | - | 3 | - | 0 | - | - | - |
| | Norway House C.C. | 5 | - | 5 | - | 1 | - | 1 | - |
| | Nelson House C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | Wabowden C.C. | 6 | - | 6 | - | 1 | - | 1 | - |
| | Cross Lake C.C. | 5 | - | 5 | - | 0 | - | - | - |
| | Gods Lake C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Red Sucker Lake C.C. | 2 | - | 2 | - | 1 | - | 1 | - |
| | Sub-Total | 116 | 76 | 40 | 0 | 21 | 15 | 6 | 0 |
| Leaf Rapids | Mathias Colomb Band | 6 | 6 | - | - | 1 | 1 | - | - |
| | Leaf Rapids Town | 4 | - | 1 | 3 | 0 | - | - | - |
| | Leaf Rapids S.D. | 4 | - | 2 | 2 | 0 | - | - | - |
| | Lynn Lake Rec. Bd. | 4 | - | 1 | 3 | 1 | - | - | 1 |
| | Lynn Lake L.G.D. | 6 | - | 3 | 3 | 1 | - | - | 1 |
| | Fort Churchill Band | 5 | 5 | - | - | 1 | 1 | - | - |
| | MMF - Leaf Rapids | 5 | - | 5 | - | 1 | - | 1 | - |
| | Northlands Band | 5 | 5 | - | - | 1 | 1 | - | - |
| | Barren Lands Band | 6 | 6 | - | - | 0 | - | - | - |
| | Lynn Lake S.D. | 2 | - | 1 | 1 | 0 | - | - | - |
| | Granville Lake C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | South Indian Lake C.C. | 6 | - | 6 | - | - | - | - | - |
| | Brochet C.C. | 6 | - | 6 | - | 1 | - | 1 | - |
| | Sub-Total | 63 | 22 | 29 | 12 | 8 | 3 | 3 | 2 |

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

| Region | Project Sponsor | No. of Student Youth | Ancestry | | | No. of Supervisors | Ancestry | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | NS | NNS | NN | | NS | NNS | NN |
| The Pas | Chemawawin Educ. Auth. | 5 | 5 | - | - | 0 | - | - | - |
| | Waterhen Band | 4 | 4 | - | - | 1 | 1 | - | - |
| | The Pas Friendship Ctre. | 4 | 4 | - | - | 0 | - | - | - |
| | Moose Lake Band | 4 | 4 | - | - | 1 | 1 | - | - |
| | Grand Rapids Band | 5 | 5 | - | - | 0 | - | - | - |
| | Pine Creek Educ. Auth. | 3 | 3 | - | - | 0 | - | - | - |
| | Snow Lake S.D. | 2 | 0 | 1 | 1 | 0 | - | - | - |
| | The Pas C.C. | 2 | 1 | 1 | - | 0 | - | - | - |
| | Indian Birch Band | 4 | 4 | - | - | 1 | 1 | - | - |
| | Shoal River Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | Flin Flon Parks Rec. | 3 | - | 1 | 2 | 0 | - | - | - |
| | The Pas Band | 5 | 5 | - | - | 0 | - | - | - |
| | Crane River Band | 4 | 4 | - | - | 0 | - | - | - |
| | Cranberry Portage-U.V.D. | 3 | 1 | 2 | - | 0 | - | - | - |
| | Grand Rapids - L.G.D. | 4 | 4 | - | - | 0 | - | - | - |
| | Opasquiak Educ. Auth. | 3 | 3 | - | - | 0 | - | - | - |
| | Pine Creek Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | MMF - The Pas | 4 | - | 4 | - | 0 | - | - | - |
| | Swampy Cree T.C. | 3 | 3 | - | - | 0 | - | - | - |
| | Red Deer C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Camperville C.C. | 5 | - | 5 | - | 0 | - | - | - |
| | Wanless C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Moose Lake C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | National Mills C.C. | 3 | - | 3 | - | 0 | - | - | - |
| | Powell Comm. | 2 | - | 2 | - | 0 | - | - | - |
| | Dawson Bay C.C. | 2 | - | 2 | - | 0 | - | - | - |
| | Barrows C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | Easterville C.C. | 5 | - | 5 | - | 0 | - | - | - |

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

cont'd

TABLE 11A - cont'd
YOUTH CORPS
1987/88

| Region | Project Sponsor | No. of Student Youth | Ancestry | | | No. of Supervisors | Ancestry | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | NS | NNS | NN | | NS | NNS | NN |
| The Pas - cont'd | Loon Dev. Corp. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Sherridon C.C. | 5 | - | 5 | - | 1 | - | 1 | - |
| | Cormorant C.C. | 5 | - | 5 | - | 0 | - | - | - |
| | Duck Bay C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Pelican Rapids C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Meadow Portage C.C. | 2 | - | 2 | - | 0 | - | - | - |
| | Mallard C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | MMF - Baden | 2 | - | 2 | - | 0 | - | - | - |
| | Young's Point | 3 | - | 3 | - | 1 | - | 1 | - |
| | Big Eddy | 3 | - | 3 | - | 1 | - | 1 | - |
| | Umperville C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Crane River C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | Sub-Total | 140 | 56 | 81 | 3 | 16 | 5 | 11 | - |
| Lake Winnipeg | Fairford Band | 5 | 5 | - | - | 0 | - | - | - |
| | Jackhead Band | 5 | 5 | - | - | 0 | - | - | - |
| | Peguis Treaty Committee | 3 | 3 | - | - | 0 | - | - | - |
| | Little Sask. Band | 5 | 5 | - | - | 0 | - | - | - |
| | Poplar River Band | 3 | 3 | - | - | 1 | 1 | - | - |
| | L. St. Martin Band | 5 | 5 | - | - | 0 | - | - | - |
| | Dauphin River Band | 4 | 4 | - | - | 0 | - | - | - |
| | Fisher River Band | 5 | 5 | - | - | 0 | - | - | - |
| | Fisher River Soc. Serv. | 4 | 4 | - | - | 0 | - | - | - |
| | Peguis School Board | 6 | 6 | - | - | 0 | - | - | - |
| | Peguis Band | 6 | 6 | - | - | 0 | - | - | - |
| | Fisher River Students | 3 | 3 | - | - | 0 | - | - | - |
| | Fisher River Ed. Auth. | 4 | 4 | - | - | 0 | - | - | - |
| | Fisher River Comm. Club | 4 | 4 | - | - | 0 | - | - | - |
| | Bloodvein First Nation | 3 | 3 | - | - | 1 | 1 | - | - |

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

TABLE 11A - cont'd
YOUTH CORPS
1987/88

| Region | Project Sponsor | No. of Student Youth | Ancestry | | | No. of Supervisors | Ancestry | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | NS | NNS | NN | | NS | NNS | NN |
| Lake Winnipeg - cont'd | Little Black R. Band | 3 | 3 | - | - | 0 | - | - | - |
| | Pauingassi Settlement | 4 | 4 | - | - | 1 | 1 | - | - |
| | Hollow Water First Nation | 5 | 5 | - | - | 1 | 1 | - | - |
| | L. Grand Rapids First Nation | 5 | 5 | - | - | 1 | 1 | - | - |
| | Peguis Senior Centre | 4 | 4 | - | - | 0 | - | - | - |
| | Berens R. First Nation | 4 | 4 | - | - | 1 | 1 | - | - |
| | Pine Dock C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Matheson Island C.C. | 4 | - | 4 | - | 1 | - | 1 | - |
| | Dallas/Red Rose C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Seymourville C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Aghaming C.C. | 2 | - | 2 | - | 0 | - | - | - |
| | MMF - Fairford | 3 | - | 3 | - | 0 | - | - | - |
| | Manigotogan C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Harwill C.C. | 2 | - | 2 | - | 0 | - | - | - |
| | Dauphin River C.C. | 2 | - | 2 | - | 0 | - | - | - |
| | Bissett C.C. | 3 | - | 3 | - | 1 | - | 1 | - |
| | Homebrook Community | 1 | - | 1 | - | 0 | - | - | - |
| | Berens River C.C. | 4 | - | 4 | - | 0 | - | - | - |
| | Fairford/Steadman School | 5 | 5 | - | - | 0 | - | - | - |
| | Sub-Total | 131 | 95 | 36 | 0 | 9 | 6 | 3 | 0 |
| | | | | | | | | | |
| Grand Total | | 467 | 254 | 190 | 23 | 58 | 30 | 25 | 3 |

NS - Native (Status), NNS - Native (Non-Status), NN - Non-Native, C.C. - Community Council, S.D. - School District, L.G.D. - Local Government District

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in acquiring attitudes, knowledge and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1987 to March 31, 1988 expenditures of $23,200 were incurred.

TABLE 11B
4-H NORTH
1987/88

| Community | No. of Members | No. of Leaders |
|---|---|---|
| The Pas Region | | |
| The Pas (Town) | 32 | 7 |
| The Pas (Rural) | 38 | 10 |
| Flin Flon | 22 | 10 |
| Grand Rapids | 14 | 4 |
| Thompson Region | | |
| Thompson | 41 | 12 |
| Sundance/Bird | 59 | 16 |
| Cross Lake #1 | 24 | 5 |
| Cross Lake #2 | 8 | 1 |
| Gillam | 24 | 8 |
| Leaf Rapids | 23 | 3 |
| York Landing | 17 | 4 |
| Total | 302 | 80 |

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $16,800,000 and is funded 100% by Canada (DRIE). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following projects may be implemented under the program. In 1987/88, three of these projects incurred costs under the NDA of $2,848,200.

A. Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1987/88, expenditures under the NDA were $1,915,900. (See Table 12A)

B. Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. Expenditures incurred under the NDA in 1987/88 were $588,500. (See Table 12B)

C. Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1987/88, expenditures incurred under the NDA were $343,800. (See Table 12C)

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) are supported under this project. In 1987/88, no expenditures were incurred under the NDA.

E. Waste Management

This project provides facilities for the disposal of waste material. In 1987/88, no expenditures were incurred under the NDA.

# COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
## 1987/88

TABLE 12A — COMMUNITY ROADS

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Berens River | Road-main artery upgrading | $ 109,000 |
| Bloodvein | Road-access | 30,000 |
| Cross Lake | Spence Crossing-upgrade | 72,400 |
| Dauphin River | Repairs-access roads | 50,000 |
| Garden Hill | Complete bridge & causeway | 6,000 |
| Gods Lake | Construct Nassie access | 321,700 |
| Gods Lake | Construct S.W. artery | 321,900 |
| Indian Birch | Upgrade road & bridge | 309,800 |
| Moose Lake | Excavate road drainage | 34,300 |
| Oxford House | Upgrade access route | 5,000 |
| Peguis | Upgrade community road | 276,000 |
| Peguis | Design Harwill bridge | 4,800 |
| Shoal River | Upgrade road (c/s Manitoba) | 375,000 |
| Total | | $1,915,900 |

TABLE 12B — SAFE WATER SUPPLY SYSTEM

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Ebb & Flow | Design-water system | $ 40,000 |
| Fox Lake | Upgrade-water system | 168,500 |
| Oxford House | Waterline extension-school | 100,000 |
| Pine Creek | Waterline extension | 78,000 |
| Red Sucker Lake | Waterline extension-school | 167,000 |
| Shamattawa | Excavate wells | 35,000 |
| Total | | $ 588,500 |

TABLE 12C — FIRE PREVENTION/PROTECTION

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Churchill | Upgrade equipment | $ 2,300 |
| Fairford | Upgrade equipment | 8,000 |
| Gods Lake | Acquire fire truck/equipment | 146,700 |
| Nelson House | Extend water-garage | 22,000 |
| Norway House | Acquire fire truck/equipment | 164,800 |
| Total | | $ 343,800 |

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $16,800,000 and is cost-shared (60-40%) between the federal and provincial governments.

For the period of April 1, 1987 to March 31, 1988, the following projects and activities were initiated at a cost of $2,872,000.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see the attached Table 13A for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $480,100 were incurred.

TABLE 13A
COMMUNITY ROADS
1987/88

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Cross Lake | Upgrade road & drainage to gravel pit | DD | 100% |
| Gods Lake Narrows | Upgrade road to garbage site | CD | 100% |
| Easterville | Upgrade community roads & stockpile gravel | CD | 100% |
| Sherridon | Upgrade & repair community roads | CD | 100% |
| Barrows | Upgrade & gravel community roads | CD | 100% |
| Crane River | Road upgrading & drainage | CD | 100% |
| Duck Bay | Upgrade roads & drainage | CD | 50% |
| Red Deer Lake | Access road to community (carry over) - via Natural Resources | JD | 100% |
| Camperville | Bridge upgrading | CD | 100% |
| Island Land | Stockpile gravel for road construction | CD | 100% |
| Manigotogan | Drainage & road upgrading (Phase I carry over) - via equipment rental | JD | 100% |
| Manigotogan | Drainage & road upgrading (Phase II) | JD | 100% |
| Matheson Island | Drainage & road upgrading - via contract - Condor Construction | JD | 100% |
| Poplar River | Road upgrading | CD | 75% |
| Red Sucker Lake | Community road upgrading | CD | 100% |
| Dallas/Red Rose | Upgrade Krywenko Road | DD | 80% |
| Harwill | Upgrade Webb Road | CD | 100% |
| Brochet | Survey & develop subdivision roads | CD | 100% |
| Gods Lake Narrows | Survey & develop new subdivision roads | CD | 100% |
| Norway House | Upgrade industrial subdivision access road | CD | 100% |
| Herb Lake | Subdivision road (carry over) | CD | 85% |
| Red Deer Lake | Survey & construction of new subdivision roads (carry over) | DD | 100% |
| Fisher Bay | Subdivision development roads | DD | 100% |
| Princess Harbour | Subdivision road - via rental accounts | JD | 30% |
| Granville Lake | Community dock & dock road clearance | CD | 100% |
| Pelican Rapids | Rebuild dock | CD | 90% |
| Berens River | Construct dock on north side & upgrade south side | CD | 100% |
| Little Grand Rapids | Construct community dock | CD | 70% |

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $1,369,500 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $284,400 were incurred.

TABLE 13B
SAFE WATER AND SEWER
1987/88

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| South Indian Lake | Water treatment plant repairs | CD | 100% |
| Wabowden | Standardize elevation of hydrants | CD | 100% |
| Cormorant | Upgrade water storage in community hall | CD | 100% |
| Moose Lake | Water & sewer - lagoon - in conjunction with Limestone training | DD | 98% |
| Sherridon | Water & sewer - Phase I | JD | 100% |
| Duck Bay | Water & sewer extension to peninsula subdivision - via contract Aurora Construction | CD | 100% |
| Mallard | Sewer & water supply - upgrade pumphouse | CD | 20% |
| National Mills | Water system upgrading | CD | 100% |
| Bissett | Upgrade pumphouse | JD | 40% |
| Seymourville | Fence water treatment plant | CD | 100% |

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

TABLE 13C
FIRE PREVENTION/PROTECTION
1987/88

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Nelson House | Install concrete approach to fire hall | CD | 100% |
| All Regions | Purchase turn-out gear | DD | 100% |
| All Regions | Fire Program - miscellaneous equipment | DD | 100% |
| Cross Lake | Purchase fire truck | CD | 100% |
| The Pas Region | Fire Program - miscellaneous equipment | DD | 100% |
| Dauphin Region | Fire Program - miscellaneous equipment | DD | 100% |
| Berens River | Water & sewer to fire hall | CD | 100% |
| Harwill | Water supply to fire hall | CD | 100% |
| Island Lake | Fire hall completion | CD | 95% |

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $585,900 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13E for further details.

   For the period of April 1, 1987 to March 31, 1988, expenditures of $152,100 were incurred.

TABLE 13D
PUBLIC WORKS FACILITIES
1987/88

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Gods Lake Narrows | Community hall extension | CD | 100% |
| Norway House | Construct garage | CD | 100% |
| South Indian Lake | Renovate interior partitions in Administration Building | CD | 100% |
| Wabowden | Construct Public Works garage | CD | 100% |
| Camperville | Hall extension | CD | 100% |
| Duck Bay | Council Building fencing | CD | 100% |
| Mallard | Addition to Administration Building | CD | 100% |
| Mallard | Renovate hall | CD | 100% |
| Meadow Portage | Construct tractor shed | CD | 100% |
| Bissett | Town Office renovations | CD | 5% |
| Pine Dock | Renovation of ice house to garage | CD | 80% |

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

TABLE 13E
WASTE MANAGEMENT
1987/88

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Cross Lake | Waste disposal site | CD | 100% |
| Ilford | Construct new waste disposal site | CD | 100% |
| Easterville | Purchase garbage truck | DD | 100% |
| Moose Lake | Waste disposal site | CD | 100% |
| Pelican Rapids | Fence waste disposal site | CD | 100% |
| Red Deer Lake | Construct new waste disposal site | CD | 100% |
| Rock Ridge | Fence waste disposal site | CD | 100% |
| Baden | Waste disposal site | CD | 100% |
| Island Lake | Protection for incinerator | CD | 100% |
| Island Lake | Upgrade road to waste disposal - Wass Island | CD | 50% |
| Manigotogan | Waste disposal sytem - Phase I (study) | DD | 100% |
| Poplar River | Waste disposal site | CD | 60% |

CD - Community Delivery, DD - Departmental Delivery, JD - Joint Delivery

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $4,750,000 and is cost-shared (60-40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

Please see the attached Table 14 for further details.

For the period of April 1, 1987 to March 31, 1988, expenditures of $781,000 were incurred.

TABLE 14
AIRPORT DEVELOPMENT
1987/88

| Description of Work | Contractor | Total Northerners Employed | Status | Non-Status | Non-Native | Total Northerners Staff-Hours | Status | Non-Status | Non-Native |
|---|---|---|---|---|---|---|---|---|---|
| Tadoule Lake | | 8 | 4 | 1 | 3 | 1,584 | 836 | 164 | 584 |
| - Completion of airstrip runway | Verigin Construction | | | | | | | | |
| - Provision of navigational aids | Government Forces | - | - | - | - | - | - | - | - |
| Pikwitonei | | 14 | - | - | 14 | 877 | - | - | 877 |
| - Gravel crushing and stockpiling for airstrip | Smook Bros. Inc. (Thompson) | | | | | | | | |
| Thicket Portage | | 13 | - | - | 13 | 937 | - | - | 937 |
| - Gravel crushing and stockpiling for airstrip | Smook Bros. Inc. (Thompson) | | | | | | | | |
| Berens River | | - | - | - | - | - | - | - | - |
| - Erection of firehall | Government Forces | | | | | | | | |
| - Electrical wiring to fire hall | Sunrise Electric Ltd. | - | - | - | - | - | - | - | - |
| Lac Brochet | | | | | | | | | |
| - Fire hall modifications and renovations | Government Forces | 1 | - | - | 1 | 50 | - | - | 50 |

PROGRAM 15

MANAGEMENT

The program provides for the management and co-ordination of the Northern Development Agreement by Canada, through a Northern Development Office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $3,200,000 and it is implemented and funded 100% by Canada (DRIE). In 1987/88, expenditures under the program were $429,756.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

Three DRIE officers with support staff administered the program during the year. Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal co-ordination of programs under the Agreement. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office as required.

Consultation services were effected through the Program Advisory Committees and through the renewed services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1987/88, administrative expenditures in support of the Thompson Office were $419,394.

Program Advisory Committees

In 1987/88, the Program Advisory Committee met four times to review 31 proposals under Programs 1 and 2. Expenditures were $10,362.

The Advisory Committee established to assist in the implementation of Program 3 did not meet in 1987/88.

PROGRAM 16

PUBLIC INFORMATION

The program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a co-ordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1987/88, expenditures in support of the program were $18,307.

Activities performed during the year included assisting individuals and groups in organizing official openings, writing news releases, attending community meetings and distributing printed material. The NDA video program was shown at several community meetings.

PROGRAM 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,700,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1987/88, total expenditures were $335,034.

There are two activities in the program - Evaluation and Consultation. In 1987/88, expenditures in support of Evaluation were $185,502 and expenditures in support of Consultation were $149,532.

Evaluation

The evaluation exercise, approved in earlier years by the Management Board of the Northern Development Agreement, was completed in 1987/88. This evaluation related to the following programs:

Program 1 (Community/Regional Economic Development Planning),
Program 2 (Resource Opportunity Development),
Program 9 (Northern Manitoba Affirmative Action), and
Program 13 (Community Services for Northern Provincial Communities)

In addition to the above evaluations, a discussion paper was developed on co-ordination and consultation mechanisms of the Northern Development Agreement.

All evaluations and the discussion paper were reviewed and approved by the Management Board. Expenditures in support of the entire evaluation exercise in 1987/88 were $105,502.

During the year, the Principal Ministers of the Agreement approved a separate "Native-directed" comprehensive evaluation of the Agreement. A contract was signed with the Agreement Advisory Committee approving that body to undertake an evaluation of all programs in the Agreement and to conduct an assessment of the impact of the programs upon the residents and communities of northern Manitoba. Expenditures in 1987/88 supporting this evaluation of programs were $80,000.

## Consultation

The Agreement Advisory Committee met with the Principal Ministers of the Agreement on November 17, 1987 respecting the proposed extension to the Agreement. At this meeting, the Agreement Advisory Committee presented a Contribution Agreement to the two Ministers which would provide funding to undertake the Native-Directed evaluation of the Agreement.

In order to assess program impact, the evaluation contract with the Agreement Advisory Committee included monies to undertake consultation with the residents of northern communities and to develop recommendations for future programming from such consultation. Expenditures in 1987/88 supporting this process were $149,532.

PROGRAM 18

CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $1,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1987 to March 31, 1988, the following project and activity was implemented at a cost of $181,100.

A. Northern Development Agreement Management:

1. Agreement Management

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provides the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to a provincial negotiating position on the extension of the Northern Development Agreement.

2. Negotiation and preparation of extension documents.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Direct participation in Program Advisory Committee meetings (4 in 1987/88) with respect to the provision of assistance and the analysis of projects.

5. The preparation and presentation of relevant information pertaining to Agreement management, co-ordination and programming for Management Board.

6. On-going assistance to the Evaluation Sub-Committee of the Northern Development Agreement and Program Evaluation Steering Committees, and preparation of materials pertaining to the evaluation process.

7. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

8. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

9. A work plan for fiscal year 1987-88 was negotiated and produced, including all provincially-implemented programming.

# SUMMARY OF EXPENDITURES 1987/88

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.2 | 647.2 | 206.3 | | | 123.8 | 82.5 | 3,500.0 | 2,500.3 | 999.7 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | | | 2,292.7 | | 18,500.0 | 10,539.7 | 7,960.3 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | | | 294.3 | | 2,500.0 | 828.9 | 1,671.1 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | | | | 2,061.9 | 11,730.7 | 9,775.0 | 1,955.7 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | | | | 11,356.2 | 23,455.0 | 23,455.0 | (0.0) |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 0.0 | 0.0 | 0.0 | 13,418.1 | 35,185.7 | 33,230.0 | 1,955.7 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | | | | 236.0 | 1,679.5 | 1,430.5 | 249.0 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 0.0 | 0.0 | 0.0 | 236.0 | 1,679.5 | 1,430.5 | 249.0 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | | | | 82.1 | 508.6 | 420.5 | 88.1 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | | | | 0.0 | 45.1 | 25.1 | 20.0 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | | | | 174.8 | 1,028.0 | 850.6 | 177.4 |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 0.0 | 0.0 | 0.0 | 256.9 | 1,581.7 | 1,296.2 | 285.5 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | | | | 231.0 | 1,553.1 | 1,305.9 | 247.2 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 0.0 | 0.0 | 0.0 | 231.0 | 1,553.1 | 1,305.9 | 247.2 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 0.0 | 0.0 | 0.0 | 14,142.0 | 40,000.0 | 37,262.6 | 2,737.4 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | | | | 552.5 | 5,034.4 | 3,475.2 | 1,559.2 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | | | | 554.0 | 2,265.6 | 2,265.6 | (0.0) |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 0.0 | 0.0 | 0.0 | 1,106.5 | 7,300.0 | 5,740.8 | 1,559.2 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 0.0 | 0.0 | 0.0 | 1,106.5 | 7,300.0 | 5,740.8 | 1,559.2 |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.0 | 14,040.8 | 18,041.8 | 0.0 | 0.0 | 2,710.8 | 15,331.0 | 71,800.0 | 56,872.3 | 14,927.7 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | CEIC | EXPENDITURES 87/88 DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | | | 167.3 | | 1,400.0 | 999.6 | 400.4 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | |
| | | CM | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | |
| | | MBED | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | |
| | | SRF | 0.0 | 334.7 | 0.0 | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | 25,000.0 | 25,000.0 | 0.0 |
| | Employment Assistance | CMHP | 0.0 | 26.8 | 33.8 | | | | | | | | | | |
| | | MTP (Institutional) | 0.0 | 4,274.6 | 3,765.5 | | | | | | | | | | |
| | | MTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | | | | 1,500.0 | 1,000.0 | 500.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | | | | 1,500.0 | 1,000.0 | 500.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,182.9 | | | | 9,000.0 | 1,182.9 | 7,817.1 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 3,182.9 | 0.0 | 0.0 | 0.0 | 12,000.0 | 3,182.9 | 8,817.1 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 842.6 | | | | 1,000.0 | 842.6 | 157.4 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 909.2 | | | | 3,000.0 | 909.2 | 2,090.8 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,751.8 | 0.0 | 0.0 | 0.0 | 4,000.0 | 1,751.8 | 2,248.2 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 4,934.7 | 0.0 | 0.0 | 0.0 | 56,000.0 | 44,934.7 | 11,065.3 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | | 1,800.0 | | | 8,222.5 | 7,031.5 | 1,191.0 |
| | | PRNT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | | 22.0 | | | 964.2 | 964.2 | 0.0 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | | 49.2 | | | 525.6 | 525.6 | 0.0 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | | 130.0 | | | 3,520.2 | 3,520.2 | (0.0) |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 | 0.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 | 0.0 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 0.0 | 2,001.2 | 0.0 | 0.0 | 14,200.0 | 13,009.0 | 1,191.0 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | | | 1,208.9 | 806.0 | 12,239.0 | 9,057.8 | 3,181.2 |
| Affirmative Action | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | | | 1,806.0 | 1,204.0 | 20,986.6 | 15,221.5 | 5,765.1 |
| | ACCESS | University of Manitoba | 384.4 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | | | 959.7 | 639.8 | 10,598.1 | 7,602.2 | 2,995.9 |
| | | RRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | | | 320.2 | 213.5 | 3,633.9 | 2,722.2 | 911.7 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 | (0.0) |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | | | 504.4 | 336.3 | 4,934.0 | 3,510.8 | 1,423.2 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | | | 762.8 | 508.5 | 6,229.5 | 3,977.4 | 2,252.1 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | | | 19.1 | 12.8 | 355.0 | 301.1 | 53.9 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 0.0 | 0.0 | 2,566.3 | 1,710.8 | 26,174.4 | 18,537.6 | 7,636.8 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 0.0 | 0.0 | 5,581.2 | 3,720.8 | 59,400.0 | 42,816.9 | 16,583.1 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | | | 1,026.2 | 684.1 | 9,400.0 | 7,181.1 | 2,218.9 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 | (0.0) |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | | | 382.4 | 255.0 | 3,497.7 | 2,802.1 | 695.6 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 0.0 | 0.0 | 382.4 | 255.0 | 3,615.0 | 2,919.4 | 695.6 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 30.6 | 32.6 | 23.2 | | | 13.9 | 9.3 | 185.0 | 145.0 | 40.0 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 30.6 | 32.6 | 23.2 | 0.0 | 0.0 | 13.9 | 9.3 | 185.0 | 145.0 | 40.0 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.2 | 686.7 | 660.6 | 0.0 | 0.0 | 396.4 | 264.2 | 3,800.0 | 3,064.4 | 735.6 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.2 | 13,171.6 | 18,776.1 | 4,934.7 | 2,001.2 | 7,171.0 | 4,669.2 | 144,200.0 | 112,005.7 | 32,194.3 |
| Community Services | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,915.9 | | 1,915.9 | | | 8,292.4 | 6,729.7 | 1,562.7 |
| for Northern Indian | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | | 588.5 | | | 5,962.1 | 5,877.6 | 84.5 |
| Communities | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | | 343.8 | | | 901.0 | 465.6 | 435.4 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 | 0.0 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 | 0.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,848.2 | 0.0 | 2,848.2 | 0.0 | 0.0 | 16,800.0 | 14,717.4 | 2,082.6 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CRIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | | | 288.1 | 192.0 | 2,310.0 | 1,950.1 | 359.9 |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,369.5 | | | 821.7 | 547.8 | 9,095.3 | 8,094.5 | 1,000.8 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 284.4 | | | 170.6 | 113.8 | 1,863.5 | 1,544.9 | 318.6 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 585.9 | | | 351.5 | 234.4 | 2,921.0 | 2,625.9 | 295.1 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | | | 91.3 | 60.8 | 610.2 | 610.2 | 0.0 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,872.0 | 0.0 | 0.0 | 1,723.2 | 1,148.8 | 16,800.0 | 14,825.6 | 1,974.4 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 781.0 | 0.0 | 0.0 | 468.6 | 312.4 | 4,750.0 | 4,081.0 | 663.0 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,501.2 | 0.0 | 2,848.2 | 2,191.8 | 1,461.2 | 38,350.0 | 33,624.0 | 4,726.0 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | | | 10.4 | | 183.0 | 67.7 | 115.3 |
| | | MDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | | | 419.4 | | 2,957.0 | 2,478.7 | 478.3 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | | 60.0 | 0.0 | 60.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 0.0 | 0.0 | 429.8 | 0.0 | 3,200.0 | 2,546.4 | 653.6 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 18.3 | 0.0 | 0.0 | 18.3 | 0.0 | 1,000.0 | 664.1 | 335.9 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | | | 111.3 | 74.2 | 647.2 | 277.0 | 370.2 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | | | 89.8 | 59.8 | 1,052.8 | 712.3 | 340.5 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 0.0 | 0.0 | 201.1 | 134.0 | 1,700.0 | 989.3 | 710.7 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | | | 0.0 | 181.1 | 1,300.0 | 901.9 | 398.1 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 0.0 | 0.0 | 649.2 | 315.1 | 7,200.0 | 5,101.7 | 2,098.3 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,391.2 | 29,708.0 | 44,283.4 | 4,934.7 | 4,849.4 | 12,722.8 | 21,776.5 | 261,550.0 | 207,603.7 | 53,946.3 |

NOTE: Expenditures displayed are subject to audit adjustments

CA1
-M15

# NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1987/88

LIBRARY
OCT 17 1986
University of Toronto

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

## EXECUTIVE SUMMARY

## PROGRESS REPORT 1987/88

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
# EXECUTIVE SUMMARY - 1987/88

## PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60/40%) between Canada and Manitoba.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| 10 new projects approved<br>18 projects continuing from earlier years | DRIE | $206,280 |

## PROGRAM 2 RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| 21 new projects approved<br>33 projects continuing from earlier years | DRIE | $2,292,704 |

## PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| No new projects approved<br>(6 projects completed from earlier years) | DRIE | $294,296 |

## PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Forest Renewal | Natural Resources | $ 2,061,900 |
| Fire Protection | Natural Resources | 11,356,200 |
| Parks Development | Natural Resources | 236,000 |
| Northern Horticulture | Agriculture | 82,100 |
| Agricultural Development | Agriculture | - |
| Wild Rice | Natural Resources | 174,800 |
| Wildlife Management | Natural Resources | 231,000 |
| PROGRAM TOTAL | | $14,142,000 |

## PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Local Government Services | Northern Affairs | $ 552,500 |
| Municipal Support | Northern Affairs | 554,000 |
| PROGRAM TOTAL | | $1,106,500 |

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| - 13 candidates engaged by Environment Canada, Transport Canada, Health and Welfare Canada and Public Works Canada, utilizing 7.25 person years | DRIE | |
| - Inventories and on-going consultations with federal departments and agencies | DRIE | $167,277 |

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Employment Services | CEIC | $1,751,805 |
| Canadian Jobs Strategy | CEIC | 3,182,868 |
| PROGRAM TOTAL | | $4,934,673 |

## PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Regular University Training | DIAND (via Contribution Agreements with Indian Education Councils) | $1,800,000 |
| PENT (Project for Educ. of Native Teachers) | " | 22,000 |
| Mature Entry Program | " | 49,200 |
| Occupational Skills Training | " | 130,000 |
| Indian Band Staff Training | " | - |
| BUNTEP - Facilities | " | - |
| PROGRAM TOTAL | | $2,001,200 |

## PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of Native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| New Careers | Employment Services and Economic Security | $2,014,900 |
| BUNTEP | Education | 3,010,000 |
| ACCESS | | |
| - University of Manitoba | Education | 1,599,500 |
| - Community College Access | Education | 533,700 |
| - Northern Nursing Education | Education | 840,700 |
| - Northern Social Work | Education | 1,271,300 |
| - Support Services | | 31,900 |
| PROGRAM TOTAL | | $9,302,000 |

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Employment Counselling and Support Services | Employment Services and Economic Security | $1,710,300 |

## PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Youth Corps | Employment Services and Economic Security | $637,400 |
| 4-H North | Agriculture | 23,200 |
| PROGRAM TOTAL | | $660,600 |

## PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Community Roads | DIAND | $1,915,900 |
| Safe Water Supply | DIAND | 588,500 |
| Fire Prevention/ Protection | DIAND | 343,800 |
| Public Works Facilities | DIAND | - |
| Waste Management | DIAND | - |
| PROGRAM TOTAL | | $2,848,200 |

## PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Community Roads | Northern Affairs | $ 480,100 |
| Safe Water & Sewer | Northern Affairs | 1,369,500 |
| Fire Prevention/ Protection | Northern Affairs | 284,400 |
| Public Works Facilities | Northern Affairs | 585,900 |
| Waste Management | Northern Affairs | 152,100 |
| PROGRAM TOTAL | | $2,872,000 |

## PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Airport Development | Highways | $781,000 |

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and co-ordination of programs under the NDA which are implemented by federal departments, to provide consultation measures with the northern and Native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| NDA Thompson Office (Federal) | DRIE | $419,394 |
| Program Advisory Committees | DRIE | 10,362 |
| PROGRAM TOTAL | | $429,756 |

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Information packages, news releases, community meetings, official openings, distribution of printed materials | DRIE | $18,307 |

## PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60/40%) between Canada and Manitoba.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Evaluation | DRIE | $185,502 |
| Consultation | DRIE | 149,532 |
| PROGRAM TOTAL | | $335,034 |

## PROGRAM 18 - CO-ORDINATION

The objective of this program is to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| ACTIVITY | IMPLEMENTING DEPARTMENT | EXPENDITURES |
|---|---|---|
| Agreement Management | Northern Affairs | $181,100 |

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.2 | 647.2 | 206.3 | | | 123.8 | 82.5 | 3,500.0 | 2,500.3 | 999.7 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | | | 2,292.7 | | 18,500.0 | 10,539.7 | 7,960.3 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | | | 294.3 | | 2,500.0 | 828.9 | 1,671.1 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | | | | 2,061.9 | 11,730.7 | 9,775.0 | 1,955.7 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | | | | 11,356.2 | 23,455.0 | 23,455.0 | (0.0) |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 0.0 | 0.0 | 0.0 | 13,418.1 | 35,185.7 | 33,230.0 | 1,955.7 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | | | | 236.0 | 1,679.5 | 1,430.5 | 249.0 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 0.0 | 0.0 | 0.0 | 236.0 | 1,679.5 | 1,430.5 | 249.0 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | | | | 82.1 | 508.6 | 420.5 | 88.1 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | | | | 0.0 | 45.1 | 25.1 | 20.0 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | | | | 174.8 | 1,028.0 | 850.6 | 177.4 |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 0.0 | 0.0 | 0.0 | 256.9 | 1,581.7 | 1,296.2 | 285.5 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | | | | 231.0 | 1,553.1 | 1,305.9 | 247.2 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 0.0 | 0.0 | 0.0 | 231.0 | 1,553.1 | 1,305.9 | 247.2 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 0.0 | 0.0 | 0.0 | 14,142.0 | 40,000.0 | 37,262.6 | 2,737.4 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | | | | 552.5 | 5,034.4 | 3,475.2 | 1,559.2 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | | | | 554.0 | 2,265.6 | 2,265.6 | (0.0) |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 0.0 | 0.0 | 0.0 | 1,106.5 | 7,300.0 | 5,740.8 | 1,559.2 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 0.0 | 0.0 | 0.0 | 1,106.5 | 7,300.0 | 5,740.8 | 1,559.2 |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.0 | 14,040.8 | 18,041.8 | 0.0 | 0.0 | 2,710.8 | 15,331.0 | 71,800.0 | 56,872.3 | 14,927.7 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | | | 167.3 | | 1,400.0 | 999.6 | 400.4 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | |
| | | CW | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | |
| | | NEED | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | |
| | | SRF | 0.0 | 334.7 | 0.0 | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | 25,000.0 | 25,000.0 | 0.0 |
| | Employment Assistance | CMMP | 0.0 | 26.8 | 33.8 | | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | | | | 1,500.0 | 1,000.0 | 500.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | | | | 1,500.0 | 1,000.0 | 500.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,182.9 | | | | 9,000.0 | 1,182.9 | 7,817.1 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 3,182.9 | 0.0 | 0.0 | 0.0 | 12,000.0 | 3,182.9 | 8,817.1 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 842.6 | | | | 1,000.0 | 842.6 | 157.4 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 909.2 | | | | 3,000.0 | 909.2 | 2,090.8 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,751.8 | 0.0 | 0.0 | 0.0 | 4,000.0 | 1,751.8 | 2,248.2 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 4,934.7 | 0.0 | 0.0 | 0.0 | 56,000.0 | 44,934.7 | 11,065.3 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | | 1,800.0 | | | 8,222.5 | 7,031.5 | 1,191.0 |
| | | PENT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | | 22.0 | | | 964.2 | 964.2 | 0.0 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | | 49.2 | | | 525.6 | 525.6 | 0.0 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | | 130.0 | | | 3,520.2 | 3,520.2 | (0.0) |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 | 0.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 | 0.0 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 0.0 | 2,001.2 | 0.0 | 0.0 | 14,200.0 | 13,009.0 | 1,191.0 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CEIC | DIAND | DRIE | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | | | 1,208.9 | 806.0 | 12,239.0 | 9,057.8 | 3,181.2 |
| Affirmative Action | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | | | 1,806.0 | 1,204.0 | 20,986.6 | 15,221.5 | 5,765.1 |
| | ACCESS | University of Manitoba | 384.4 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | | | 959.7 | 639.8 | 10,598.1 | 7,602.2 | 2,995.9 |
| | | BRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | | | 320.2 | 213.5 | 3,633.9 | 2,722.2 | 911.7 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 | (0.0) |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | | | 504.4 | 336.3 | 4,934.0 | 3,510.8 | 1,423.2 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | | | 762.8 | 508.5 | 6,229.5 | 3,977.4 | 2,252.1 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | | | 19.1 | 12.8 | 355.0 | 301.1 | 53.9 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 0.0 | 0.0 | 2,566.3 | 1,710.8 | 26,174.4 | 18,537.6 | 7,636.8 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 0.0 | 0.0 | 5,581.2 | 3,720.8 | 59,400.0 | 42,816.9 | 16,583.1 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | | | 1,026.2 | 684.1 | 9,400.0 | 7,181.1 | 2,218.9 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 | (0.0) |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | | | 382.4 | 255.0 | 3,497.7 | 2,802.1 | 695.6 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 0.0 | 0.0 | 382.4 | 255.0 | 3,615.0 | 2,919.4 | 695.6 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 30.6 | 32.6 | 23.2 | | | 13.9 | 9.3 | 185.0 | 145.0 | 40.0 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 30.6 | 32.6 | 23.2 | 0.0 | 0.0 | 13.9 | 9.3 | 185.0 | 145.0 | 40.0 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.2 | 686.7 | 660.6 | 0.0 | 0.0 | 396.4 | 264.2 | 3,800.0 | 3,064.4 | 735.6 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.2 | 13,171.6 | 18,776.1 | 4,934.7 | 2,001.2 | 7,171.0 | 4,669.2 | 144,200.0 | 112,005.7 | 32,194.3 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,915.9 | | 1,915.9 | | | 8,292.4 | 6,729.7 | 1,562.7 |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | | 588.5 | | | 5,962.1 | 5,877.6 | 84.5 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | | 343.8 | | | 901.0 | 465.6 | 435.4 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 | 0.0 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 | 0.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,848.2 | 0.0 | 2,848.2 | 0.0 | 0.0 | 16,800.0 | 14,717.4 | 2,082.6 |

SUMMARY OF EXPENDITURES 1987/88 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | EXPENDITURES 87/88 CBIC | DIAND | DRIB | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | | | 288.1 | 192.0 | 2,310.0 | 1,950.1 | 359.9 |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,369.5 | | | 821.7 | 547.8 | 9,095.3 | 8,094.5 | 1,000.8 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 284.4 | | | 170.6 | 113.8 | 1,863.5 | 1,544.9 | 318.6 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 585.9 | | | 351.5 | 234.4 | 2,921.0 | 2,625.9 | 295.1 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | | | 91.3 | 60.8 | 610.2 | 610.2 | 0.0 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,872.0 | 0.0 | 0.0 | 1,723.2 | 1,148.8 | 16,800.0 | 14,825.6 | 1,974.4 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 781.0 | 0.0 | 0.0 | 468.6 | 312.4 | 4,750.0 | 4,081.0 | 669.0 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,501.2 | 0.0 | 2,848.2 | 2,191.8 | 1,461.2 | 38,350.0 | 33,624.0 | 4,726.0 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | | | 10.4 | | 183.0 | 67.7 | 115.3 |
| | | NDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | | | 419.4 | | 2,957.0 | 2,478.7 | 478.3 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 0.0 | | 60.0 | 0.0 | 60.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 0.0 | 0.0 | 429.8 | 0.0 | 3,200.0 | 2,546.4 | 653.6 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 179.3 | 101.8 | 18.3 | 0.0 | 0.0 | 18.3 | 0.0 | 1,000.0 | 664.1 | 335.9 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | | | 111.3 | 74.2 | 647.2 | 277.0 | 370.2 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | | | 89.8 | 59.8 | 1,052.8 | 712.3 | 340.5 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 0.0 | 0.0 | 201.1 | 134.0 | 1,700.0 | 989.3 | 710.7 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | | | 0.0 | 181.1 | 1,300.0 | 901.9 | 398.1 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 0.0 | 0.0 | 649.2 | 315.1 | 7,200.0 | 5,101.7 | 2,098.3 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,391.2 | 29,708.0 | 44,283.4 | 4,934.7 | 4,849.4 | 12,722.8 | 21,776.5 | 261,550.0 | 207,603.7 | 53,946.3 |

NOTE: Expenditures displayed are subject to audit adjustments

CA1
-M15

# NORTHERN DEVELOPMENT AGREEMENT

LIBRARY
MAY 2 7 1991

## PROGRESS REPORT

1988/89

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 89

PROGRESS REPORT 1988/89

# FOREWORD

The Canada/Manitoba Northern Development Agreement was signed in November of 1982 and expires on March 31, 1989. During the period of 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the seventh year of the Agreement, (April 1, 1988 to March 31, 1989), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1988/89 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

# TABLE OF CONTENTS


| | | Page |
|---|---|---|
| FOREWORD | | i |
| TABLE OF CONTENTS | | ii |
| LIST OF TABLES | | v |
| CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT | | |
| I. | Introduction | 1 |
| II. | Background | 2 |
| III. | Strategy | 2 |
| IV. | The Northern Development Agreement (1982-1989) | 2 |
| V. | Management and Co-ordination | 2 |
| VI. | Financial Structure | 4 |
| VII. | Program Structure | 4 |


## PROGRESS BY PROGRAM


| | | |
|---|---|---|
| PROGRAM 1: | COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING | 6 |
| PROGRAM 2: | RESOURCE OPPORTUNITY DEVELOPMENT | 6 |
| PROGRAM 3: | NORTHEAST MANITOBA DEVELOPMENT | 19 |
| PROGRAM 4: | RESOURCE DEVELOPMENT | 21 |
| | A. Forestry Management | 21 |
| | 1. Forest Renewal | 21 |
| | 2. Forest Fire Protection | 23 |
| | B. Parks Development | 23 |
| | C. Agricultural Opportunities | 24 |
| | 1. Northern Horticulture | 24 |
| | 2. Agricultural Development | 30 |
| | 3. Wild Rice | 30 |
| | D. Wildlife Management | 31 |

Page

PROGRAM 5: LOCAL GOVERNMENT DEVELOPMENT 35

A. Local Government Development 35

1. Local Government Services 35

PROGRAM 6: CANADA CAREER OPPORTUNITIES 37

PROGRAM 7: CANADA EMPLOYMENT PROGRAMS AND SERVICES 38

A. Employment Services 38

B. Canadian Jobs Strategy 39

PROGRAM 8: INDIAN PROFESSIONAL DEVELOPMENT 41

PROGRAM 9: NORTHERN MANITOBA AFFIRMATIVE ACTION 43

A. Career Training 43

1. New Careers 43

B. BUNTEP 47

C. ACCESS 47

1. ACCESS - University of Manitoba 49
2. Community College ACCESS Program 49
3. ACCESS - Northern Nursing Program 49
4. ACCESS - Northern Bachelor of Social Work Program 50

PROGRAM 10: RELOCATION AND SUPPORT SERVICES 52

A. Employment Services 52

1. Employment Counselling and Support Services 52

PROGRAM 11: YOUTH DEVELOPMENT 56

A. Career Awareness 56

1. Youth Corps 56

B. Leadership Training 61

1. 4-H North 61

| | | Page |
|---|---|---|
| PROGRAM 12: | COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES | 63 |
| | A. Community Roads | 63 |
| | B. Safe Water Supply Systems | 63 |
| | C. Fire Prevention/Protection | 63 |
| | D. Public Works Facilities | 63 |
| | E. Waste Management | 63 |
| PROGRAM 13: | COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES | 65 |
| | A. Community Roads | 65 |
| | B. Safe Water and Sewer | 67 |
| | C. Fire Prevention/Protection | 67 |
| | D. Public Works Facilities | 70 |
| | E. Waste Management | 70 |
| PROGRAM 14: | REMOTE AIRSTRIPS | 72 |
| PROGRAM 15: | MANAGEMENT | 74 |
| PROGRAM 16: | PUBLIC INFORMATION | 75 |
| PROGRAM 17: | EVALUATION AND CONSULTATION | 76 |
| PROGRAM 18: | CO-ORDINATION | 78 |
| | A. Northern Development Agreement Management | 78 |
| SUMMARY OF EXPENDITURES | | 80 |

# LIST OF TABLES


| | | |
|---|---|---|
| TABLE | 1 | Community/Regional Economic Development Planning - Summary of Expenditures |
| | 2 | Resource Opportunity Development - Summary of Expenditures |
| | 3 | Northeast Manitoba Development - Summary of Expenditures |
| | 4A | Forest Renewal - Activities |
| | 4B | Parks Development - Activities |
| | 4C | Northern Horticulture - Activities |
| | 4D | Wildlife Management - Activities |
| | 7A | Services - Canada Employment Centres |
| | 7B | Outreach - Projects |
| | 9A | New Careers - Training Projects |
| | 9B | BUNTEP - Enrollment by Centre |
| | 9C | ACCESS - Enrollment |
| | 10A | Northern Employment and Support Services - Activities |
| | 10B | Northern Employment and Support Services - Support by by Sex/Ancestry |
| | 11A | Youth Corps - Projects |
| | 11B | 4-H North - Membership |
| | 12A | Community Roads (DIAND) - Activities and Expenditures |
| | 12B | Safe Water Supply (DIAND) - Activities and Expenditures |
| | 12C | Fire Prevention/Protection (DIAND) - Activities and Expenditures |
| | 13A | Community Roads (Manitoba) - Activities |
| | 13B | Safe Water and Sewer (Manitoba) - Activities |
| | 13C | Fire Prevention/Protection (Manitoba) - Activities |
| | 13D | Public Works Facilities (Manitoba) - Activities |
| | 14 | Airport Development - Activities |
| | | Expenditures Summary |

# NORTHERN DEVELOPMENT AGREEMENT

## I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987, the Canada-Manitoba Northern Development Agreement (1982-1987) was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75,350,000. This increased the total funding by both governments to $261.55 million to 1989. During the period 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

Canada and Manitoba agreed that the two-year extension to the Northern Development Agreement will ensure continuity of the programs while providing the opportunity to review the future of regional development strategies in the northern area of the province and to consult with Native people on the future direction of Native economic programs currently offered by Industry, Science and Technology Canada.

This amended Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

The Northern Development Agreement terminated on March 31, 1989. However, expenditures will continue in 1989/90 in support of projects approved by March 31, 1989.

## II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

## III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

## IV. The Northern Development Agreement (1982-1989)

The Northern Development Agreement places a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

## V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from Industry, Science and Technology, Canada or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and Native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies (Industry, Science and Technology, Canada, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security and Manitoba Energy Authority).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Métis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Interlake Reserve Tribal Council

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and Native organizations as does the Agreement Advisory

Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

## VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

## VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

### Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.35 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $3,500,000 and is cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, 22 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 22 projects were $556,644.

Expenditures totalling $679,043 were incurred in 1988/89. Of this amount, $354,043 relates to projects approved in 1988/89; $297,970 relates to 1987/88; $22,080 relates to 1986/87; $4,950 relates to projects approved in 1985/86.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $19,649,200 and is funded 100% by Canada (ISTC). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, 63 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 63 projects were $7,745,002.

Expenditures totalling $4,962,312 were incurred in 1988/89 of which $3,931,467 relates to projects approved in 1988/89; $758,182 relates to 1987/88; $222,334 relates to 1986/87; and $50,329 relates to 1985/86.

(See Table 2)

TABLE IA TABLE IA

PROGRAM ONE PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

| PROJECT NAME | PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1983/89 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986-87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PUKATAWAGAN DEVELOPMENT PROPOSAL | PUKATAWAGAN DEVELOPMENT PROPOSAL | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | $33,350.00 | $33,350.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MNP CAPITAL ACCESS STUDY | MNP CAPITAL ACCESS STUDY | STUDY RE: CAPITAL MECHANISMS | 1.0 | | 35,921.00 | 18,000.00 | 13,000.00 | 0.00 | $4,921.00 | $0.00 | 0.00 |
| MANIGOTOGAN DEVELOPMENT CORPORATION | MANIGOTOGAN DEVELOPMENT CORPORATION | EVALUATION: PLAN FOR RE-ORGANIZATION | 1.0 | | 25,200.00 | 18,900.00 | 6,300.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MOOSE LAKE INDIAN BAND | MOOSE LAKE INDIAN BAND | CONSULTANT: COMMUNITY DEVELOPMENT | 1.0 | | 67,760.00 | 40,656.00 | 27,104.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FEDERATION | MAN. COM. FISHERMEN'S FEDERATION | ORGANIZE COMMERCIAL FISHERMEN | 0.0 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FED.(AMEND #1) | MAN. COM. FISHERMEN'S FED.(AMEND #1) | ORGANIZE COMMERCIAL FISHERMEN | 3.0 | | 205,325.00 | 54,775.00 | 150,550.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THOMPSON CONVENIENCE STORE(MNP) | THOMPSON CONVENIENCE STORE(MNP) | FEASIBILITY STUDY RE: VIABILITY OF STORE | 1.0 | | 9,650.00 | 8,535.00 | 965.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CHURCHILL DEVELOPMENT CORPORATION | CHURCHILL DEVELOPMENT CORPORATION | FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE | 1.0 | | 22,300.00 | 17,840.00 | 4,460.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. REGISTERED TRAPPER'S ASSOC. | MAN. REGISTERED TRAPPER'S ASSOC. | ORGANIZATIONAL STUDY | 1.0 | | 74,939.00 | 26,250.00 | 32,500.00 | 16,189.00 | $0.00 | $0.00 | 0.00 |
| ILFORD COMMUNITY STORE | ILFORD COMMUNITY STORE | FEASIBILITY STUDY RE: STORE | 1.0 | | 8,950.00 | 7,160.00 | 1,790.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER PLASTICS | CRANE RIVER PLASTICS | VIABILITY STUDY RE: PLASTICS FACTORY | 1.0 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN FLOOD COMMITTEE | NORTHERN FLOOD COMMITTEE | STUDY RE: HUMAN RESOURCES | 1.0 | | 19,364.00 | 19,364.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BACON RIDGE MALL | BACON RIDGE MALL | STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL | 1.0 | | 32,000.00 | 25,600.00 | 6,400.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NIG-GIG CO. VENTURES LTD. | NIG-GIG CO. VENTURES LTD. | VIABILITY STUDY RE: WINTER ROAD | 1.0 | | 9,400.00 | 12,238.00 | (2,838.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER SEWING FACTORY | CRANE RIVER SEWING FACTORY | MARKET STUDY AND OPERATIONAL PLAN | 1.0 | | 18,200.00 | 18,200.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| WESWUSK WOOD PRODUCTS | WESWUSK WOOD PRODUCTS | VIABILITY STUDY RE: SNOW SHOES | 1.0 | | 12,000.00 | 9,000.00 | 3,000.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| DENE LODGE OUTFITTING | DENE LODGE OUTFITTING | OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING | 1.0 | | 22,000.00 | 8,320.00 | 13,680.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| E. CASTEL & J.C. BIGBETTY | E. CASTEL & J.C. BIGBETTY | FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP | 1.0 | | 4,585.00 | 6,118.00 | (1,533.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| SEA FALLS STUDY | SEA FALLS STUDY | FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS | 2.0 | | 5,500.00 | 2,200.00 | 1,980.00 | 1,320.00 | $0.00 | $0.00 | 0.00 |
| MAN. WILD RICE SECT. COMMITTEE | MAN. WILD RICE SECT. COMMITTEE | FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT | 1.0 | | 36,418.00 | 0.00 | 31,043.00 | 5,375.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW INN - MNP | RAINBOW INN - MNP | BUSINESS APPRAISAL | 1.0 | | 3,000.00 | 2,400.00 | 600.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS BAND MULTI-PURPOSE BUILDING | PEGUIS BAND MULTI-PURPOSE BUILDING | TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES | 1.0 | | 39,800.00 | 0.00 | 35,300.00 | 4,500.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | TOTAL | | 24.0 | 0.0 | $705,062.00 | $349,056.00 | $323,701.00 | $27,384.00 | $4,921.00 | $0.00 | $0.00 |

* Projects approved in 1983/84

TABLE 1B

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1984/85

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/83 COMMITMENTS | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| CORMORANT EGG PRODUCTION | FEASIBILITY STUDY | 1.0 | | 5,850.00 | 5,850.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| H & B ENTERPRISES | MARKET SURVEY RE: GOLD RECOVERY TABLE | 1.0 | | 25,605.00 | 25,605.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THICKET PORTAGE DEVELOPMENT | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 11,540.00 | 11,540.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MISSINIPPI CENTRE - PHASE I | TECHNICAL SERVICES RE: BUSINESS COMPLEX | 1.0 | | 31,000.00 | 24,800.00 | 6,200.00 | $0.00 | $0.00 | 0.00 |
| METIS EC. TRAINING PROGRAM AND AMEND. | RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS | 3.0 | | 87,861.00 | 80,473.00 | 0.00 | $7,388.00 | $0.00 | 0.00 |
| LEAF RAPIDS ACTIVITY CENTRE | VIABILITY STUDY: BUSINESS COMPLEX | 2.0 | | 15,816.00 | 15,816.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CREE-ATIONS | MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF | 1.0 | | 35,935.00 | 30,855.00 | 5,080.00 | $0.00 | $0.00 | 0.00 |
| SHERRIDON COMMUNITY DEVELOPMENT CORP. | TECHNICAL AND ORGANIZATIONAL SUPPORT | 1.0 | | $9,580.00 | $3,832.00 | $5,748.00 | $0.00 | $0.00 | 0.00 |
| GILBERT MUDROE | FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE | 1.0 | | 4,065.00 | 4,065.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BARREN LANDS BAND TOURISM | FEASIBILITY STUDY RE: HUNTING/FISHING LODGE | 1.0 | | 24,950.00 | 0.00 | 24,950.00 | $0.00 | $0.00 | 0.00 |
| M.A.C.C. ECONOMIC DEVELOPMENT | HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS | 0.0 | 4.0 | 180,380.00 | 83,293.00 | 62,216.00 | $34,871.00 | $0.00 | 0.00 |
| KEEWATIN TRIBAL COUNCIL | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 18,000.00 | 14,400.00 | 3,600.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN NATIVE LODGES | ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC | 1.0 | | 24,700.00 | 14,810.00 | 0.00 | $9,890.00 | $0.00 | 0.00 |
| NORWAY HOUSE COMMUNITY COUNCIL | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 31,800.00 | 25,440.00 | 6,360.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BAND AGRICULTURE | EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES | 1.0 | | 15,863.00 | 11,178.00 | 0.00 | $4,685.00 | $0.00 | 0.00 |
| MAN. PROFESSIONAL GUIDES' ASSOC. | ORGANIZATIONAL DEVELOPMENT | 0.0 | 1.5 | 57,384.00 | 18,453.00 | 32,197.00 | $6,734.00 | $0.00 | 0.00 |
| UTIK LAKE LODGE | IMPLEMENTATION PLAN RE: LODGE | 2.0 | | 7,126.00 | 0.00 | 7,126.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS MOTOR HOTEL | FEASIBILITY STUDY RE: MOTOR HOTEL AQUISITION | 1.0 | | 8,500.00 | 6,375.00 | 2,125.00 | $0.00 | $0.00 | 0.00 |
| NNP NORTHERN JOBS STUDY | DEVELOP HYDRO EMPLOYMENT STRATEGY | 1.0 | | 15,000.00 | 0.00 | 7,500.00 | $7,500.00 | $0.00 | 0.00 |
| NORTH COUNTRY WILD RICE | FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT | 1.0 | | 4,862.00 | 0.00 | 4,862.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BUSINESS COMPLEX | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | 25,000.00 | 0.00 | 15,000.00 | $10,000.00 | $0.00 | 0.00 |
| RED SUCKER LAKE AIR | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 16,100.00 | 0.00 | 16,100.00 | $0.00 | $0.00 | 0.00 |
| BROCHET TRANSPORTATION STUDY | FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE | 1.0 | | 19,750.00 | 0.00 | 17,100.00 | $2,650.00 | $0.00 | 0.00 |
| DUCK BAY CASKET | FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT | 1.0 | | 23,100.00 | 0.00 | 23,100.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW TROUT AND ARCTIC CHAR | FEASIBILITY STUDY RE: FISH FARMING | 2.0 | | 1,628.50 | 0.00 | 1,628.50 | $0.00 | $0.00 | 0.00 |
| NORTHERN MANITOBA GROUP OF COMPANIES | FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM | 1.0 | | 5,000.00 | 4,000.00 | 1,000.00 | $0.00 | $0.00 | 0.00 |
| GUWASAO ENTERPRISES | FEASIBILITY AND MARKET STUDY RE: GROCERY STORE | 1.0 | | 4,076.00 | 0.00 | 4,076.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | | 30.0 | 5.5 | $710,471.50 | $380,795.00 | $246,368.50 | $83,708.00 | $0.00 | $0.00 |

* Projects approved in 1984/85

TABLE 1C

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

1985 86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 FORECAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| BERENS RIVER ROCK CRUSHING | P/S/ FOR ROCK CRUSHING OPERATION | 1.0 | | 38,392.00 | 38,392.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| MDL SUNDANCE TENDER | TRAVEL COSTS RELATED TO LIMESTONE TENDER | 1.0 | | 4,711.00 | 4,711.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| LIMESTONE PARTNERSHIP | PRE-DEVELOPMENT OF MODELS | 1.0 | | 60,000.00 | 30,000.00 | $30,000.00 | $0.00 | 0.00 | 0.00 |
| COM. FISHERMEN'S ASSOC. | TO MAINTAIN AN OFFICE IN WPG | 1.0 | | 16,747.00 | 16,747.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| SPLIT LAKE SERVICE STATION | P/S TO ESTABLISH A SERVICE STATION | 1.0 | | 14,800.00 | 8,880.00 | $5,920.00 | $0.00 | 0.00 | 0.00 |
| NEO - INDIAN ECONOMIC DEVELOPMENT | TO DEVELOP AN INDIAN SELF-GOV'T MODEL | 1.0 | | 31,500.00 | 18,900.00 | $12,600.00 | $0.00 | 0.00 | 0.00 |
| WILD RICE WORKSHOP | TO CONDUCT A WILDRICE WORKSHOP | 1.0 | | 2,513.00 | 2,513.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| MARINA FEASIBILITY STUDY | P/S MARINA/TOURIST FACILITY | 1.0 | | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| PEGUIS CREDIT UNION STUDY | P/S CREDIT UNION | 1.0 | | 5,000.00 | 0.00 | $6,000.00 | $0.00 | 0.00 | 0.00 |
| WABOWDEN DEVELOPMENT CORPORATION | DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES | 1.0 | | 37,050.00 | 18,495.00 | $0.00 | $18,555.00 | 0.00 | 0.00 |
| BISSETT ECONOMIC DEVELOPMENT STUDY | DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES | 1.0 | | 20,000.00 | 12,000.00 | $8,000.00 | $0.00 | 0.00 | 0.00 |
| OPASQUIA MANUFACTURING | ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION | 1.0 | | 1,000.00 | 0.00 | $1,000.00 | $0.00 | 0.00 | 0.00 |
| MBTA - PHASE II | DEFRAY ORGANIZATION COSTS | 1.0 | 2.0 | 64,804.00 | 46,084.00 | $18,720.00 | $0.00 | 0.00 | 0.00 |
| PRE-P/S NORTHWEST MANITOBA REGION | PRE-P/S TO ANALYZE DATA & INFORMATION | 1.0 | | 6,000.00 | 6,000.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| GUWASAO RIVER ENTERPRISES - 2 | PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE | 1.0 | | 2,200.00 | 1,650.00 | $550.00 | $0.00 | 0.00 | 0.00 |
| CRANE RIVER TOURISM STUDY | OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES | 1.0 | | 23,737.00 | 15,000.00 | $0.00 | $8,737.00 | 0.00 | 0.00 |
| LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE | DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION | 1.0 | | 5,000.00 | 4,000.00 | $1,000.00 | $0.00 | 0.00 | 0.00 |
| P & I MOTEL-K.T.C. FOR P. OKEMOW | ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN | 1.0 | | 4,300.00 | 3,225.00 | $1,075.00 | $0.00 | 0.00 | 0.00 |
| SHEGRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND | DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY | 1.0 | | 6,000.00 | 4,200.00 | $1,200.00 | $0.00 | 0.00 | 0.00 |
| MBTA - PUBLIC EDUCATION PROGRAM | DEFRAY IMPLEMENTATION COSTS | 1.0 | | 24,750.00 | 14,850.00 | $0.00 | $4,950.00 | 4,950.00 | 0.00 |
| MACC - ECONOMIC DEVELOPMENT PROGRAM II | DEFRAY ORGANIZATIONAL COSTS | 0.0 | 4.0 | 181,450.00 | 45,650.00 | $111,562.00 | $24,238.00 | 0.00 | 0.00 |
| CROSS LAKE BAND STORE IMPLEMENTATION PLAN | DEVELOP PLAN FOR GROCERY STORE | 1.0 | | 20,730.00 | 12,600.00 | $8,130.00 | $0.00 | 0.00 | 0.00 |
| MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT | TEST FEASIBILITY OF ICE HARVESTING | 1.0 | | 22,000.00 | 15,000.00 | $7,000.00 | $0.00 | 0.00 | 0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN | 1.0 | | 23,865.00 | 0.00 | $23,865.00 | $0.00 | 0.00 | 0.00 |
| CROSS LAKE COMMUNITY COUNCIL | ESTABLISH A STRATEGY TO REJUVENATE PDC | 1.0 | | 5,000.00 | 0.00 | $5,000.00 | $0.00 | 0.00 | 0.00 |
| PINE CREEK WILD GAME RANCHING P/S | P/S OF ESTABLISHING A WILD GAME RANCH OPERATION | 1.0 | | 3,080.00 | 0.00 | $3,080.00 | $0.00 | 0.00 | 0.00 |
| TOTAL | | 25.0 | 6.0 | $625,629.00 | $319,437.00 | $244,702.00 | $56,480.00 | $4,950.00 | $0.00 |

Projects Approved in 1985/86

TABLE 1D

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1986/87

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1986/87 COMMITMENTS | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| O-PEE-PUN-WA-PWEE-WIN INC. | ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY | 1.0 | | 3,750.00 | $2,250.00 | $1,500.00 | $0.00 | 0.00 |
| CHEMAWAWIN COMMERCIAL CENTRE | DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES | 1.0 | | 18,000.00 | $7,200.00 | $10,800.00 | $0.00 | 0.00 |
| BIOLOGIC/ECONO FEAS. NTHRN AQUACULTURE | CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE | 1.0 | | 10,340.00 | $10,340.00 | $0.00 | $0.00 | 0.00 |
| TWIN CREEK RESOURCE MANAGEMENT PLAN | ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY | 1.0 | | 51,500.00 | $41,460.00 | $10,040.00 | $0.00 | 0.00 |
| KI-WI-CI-TI-MIN DEVELOPMENT GROUP INC. | ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY | 1.0 | | 82,500.00 | $80,479.00 | $2,021.00 | $0.00 | 0.00 |
| MAN. PRO. GUIDES ASSOC. PHASE II | DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS | 0.0 | 1.5 | 40,741.00 | $36,464.00 | $4,277.00 | $0.00 | 0.00 |
| PEGUIS GOLF COURSE | DETERMINE FEAS. ESTABLISHING GOLF COURSE | 1.0 | | 5,000.00 | $0.00 | $5,000.00 | $0.00 | 0.00 |
| CROSS LAKE BAND MINERAL SURVEY | COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY | 1.0 | | 26,005.00 | $20,727.00 | $5,278.00 | $0.00 | 0.00 |
| K.T.C. REAL PROPERTY MANAGEMENT | ENGAGE SERVICES TO COMPLETE MARKET STUDY | 1.0 | | 3,500.00 | $3,500.00 | $0.00 | $0.00 | 0.00 |
| K.T.C. MINING EXPLORATION F/S | DETERMINE OPPORTUNITIES MINING EXPLORATION | 1.0 | | 24,900.00 | $17,960.00 | $6,940.00 | $0.00 | 0.00 |
| YORK LANDING F/S | DETERMINE FEAS. MOTEL/COFFEE SHOP ETC. | 1.0 | | 19,853.00 | $19,853.00 | $0.00 | $0.00 | 0.00 |
| ICE CRAWLER PROJECT | BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 2.0 | | 2,000.00 | $2,000.00 | $0.00 | $0.00 | 0.00 |
| GRAND RAPIDS GOLF STATION-BUSINESS PLAN | ENGAGE PROF. TO DEVELOP BUSINESS PLAN | 1.0 | | 3,000.00 | $3,000.00 | $0.00 | $0.00 | 0.00 |
| MYSTERY COUNTRY INTERNATIONAL | PREDVLPMENT OF PEG TOURS MYSTERY COUNTRY | 1.0 | | 44,600.00 | $17,840.00 | $26,760.00 | $0.00 | 0.00 |
| SHAMATTAWA LODGE FEASIBILITY STUDY | DETERMINE FEASIBILITY OF TOURIST FACILITY | 1.0 | | 36,300.00 | $14,520.00 | $0.00 | $22,080.00 | 0.00 |
| NORWAY HOUSE BAND EMPLOYMENT STUDY | ASSESS TRAINING PROGRAMS FOR BAND PARTICIPATION | 1.0 | | 0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN METIS INVESTMENTS INC. | COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP | 1.0 | | 4,400.00 | $2,480.00 | $1,920.00 | $0.00 | 0.00 |
| LAKE WINNIPEGOSIS CO-OP FISHERIES LTD. | ACQUIRE INFORMATION ON AQUACULTURE | 1.0 | | 4,150.00 | $0.00 | $4,150.00 | $0.00 | 0.00 |
| YELLOW THUNDER HOLDINGS LTD. | ENGAGE PROF ASSIST EXAMINE MARKET FOR PEE-MIN BANNOCK | 1.0 | | 4,000.00 | $4,000.00 | $0.00 | $0.00 | 0.00 |
| NELSON HOUSE BUSINESS CENTRE | GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE | 1.0 | | 6,000.00 | $4,500.00 | $1,500.00 | $0.00 | 0.00 |
| MKTA - PHASE III | DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS | 1.0 | 2.0 | 39,250.00 | $32,000.00 | $7,250.00 | $0.00 | 0.00 |
| LAKE WPGOSIS COORDINATING COMMITTEE | PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY | 1.0 | | 25,250.00 | $12,036.00 | $13,104.00 | $0.00 | 0.00 |
| TOTAL | | 22.0 | 3.5 | $436,436.00 | $313,866.00 | $100,540.00 | $22,080.00 | $0.00 |

* Projects approved in 1986/87

TABLE 1B

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

PROGRAM ONE

* 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| PUKATAWAGAN TOURISM STUDY | FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE | 1 | | $28,200.00 | $11,280.00 | 0.00 | 16,920.00 |
| FISHER RIVER BAND - PEAT MOSS STUDY | DETERMINE FEAS. ON PEAT MOSS UTILIZATION | 1 | | $20,500.00 | $10,500.00 | 0.00 | 10,000.00 |
| SEAPORT HOTEL BUSINESS APPRAISAL | BUSINESS APPRAISAL | 1 | | $3,880.00 | $3,880.00 | 0.00 | 0.00 |
| THE PAS INDIAN BAND HOLDING CORP. LTD. | ORGANIZATIONAL DEVELOPMENT | 1 | | $197,600.00 | $0.00 | 163,400.00 | 34,200.00 |
| FOX LAKE TRANSMISSION LINE CONSTRUCTION | DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LAND LINE | 1 | | $28,000.00 | $11,200.00 | 16,800.00 | 0.00 |
| CHEMAWAWIN COMMERCIAL COMPLEX-PHASE TWO | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $5,500.00 | $0.00 | 3,300.00 | 2,200.00 |
| SHERRIDON DEVELOPMENT CORP. (BUS. PLAN) | TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS | 1 | | $6,627.00 | $0.00 | 6,627.00 | 0.00 |
| NRTA - PHASE IV | FUNDING FOR THE MANAGER'S PROGRAM | 1 | | $86,250.00 | $0.00 | 56,600.00 | 29,650.00 |
| LAKE WPGOSIS COORDINATING COMMITTEE - II | ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WPGOSIS FISHERY | 1 | | $38,943.00 | $0.00 | 38,943.00 | 0.00 |
| ISLAND LAKE TRIBAL COUNCIL INC. | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $24,800.00 | $12,400.00 | 12,400.00 | 0.00 |
| TOTAL | | 10.0 | 0.0 | $440,200.00 | $49,260.00 | $297,970.00 | $92,970.00 |

* Projects approved in 1987/88

TABLE IF

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1988/89

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1988/89 COMMITMENTS | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| K.F.C. | FEASIBILITY STUDY FOR HOTEL | 1.00 | | $25,000.00 | $10,000.00 | $15,000.00 |
| NORTH STAR CAMP | BUSINESS PLAN FOR EXISTING OPER. | 1.00 | | $4,110.00 | $4,110.00 | $0.00 |
| CORMAN RIVER LODGE | BUSINESS APPRAISAL-EVALUATION | 1.00 | | $4,000.00 | $4,000.00 | $0.00 |
| NELSON HOUSE COMMERCIAL COMPLEX-PHASE II | STUDY RE:EXTENDING OPERATIONS | 1.00 | | $24,100.00 | $24,100.00 | $0.00 |
| GRAND RAPIDS BAND | FISH PROCESS PLANT STUDY | 1.00 | | $5,000.00 | $5,000.00 | $0.00 |
| NORTHERN NATIVE RETAILERS | SUPPORT TO MANAGEMENT | 1.00 | | $14,663.00 | $9,810.00 | $4,853.00 |
| GLEN SANDERSON/DON CAMPBELL | FEASIBILITY STUDY: FISH REARING | 1.00 | | $19,926.00 | $19,926.00 | $0.00 |
| DONALD A. MCIVOR | FEASIBILITY STUDY RE: FISH SMOKER | 1.00 | | $15,000.00 | $5,000.00 | $10,000.00 |
| NEO RESOURCE PLANNING PILOT PROJECT | DEV. OF ORGAN.re: NATURAL RESOURCES | 1.00 | | $210,910.00 | $149,749.00 | $61,161.00 |
| LAURIE RIVER LODGE | BUSINESS APPRAISAL | 1.00 | | $4,300.00 | $4,300.00 | $0.00 |
| CHARLES G. CONSTANT | FEASIBILITY STUDY FOR HOTEL | 1.00 | | $8,954.60 | $8,954.60 | $0.00 |
| ETC-AIR SERVICES | DEVELOPMENT OF BUSINESS PLAN | 1.00 | | $85,000.00 | $55,000.00 | $30,000.00 |
| LAKE WPGOSIS CO-ORD.COMM.BOAT PROJECT | COORD.SUPPORT RE; MARKETING FISH.BOATS | 1.00 | | $12,140.00 | $7,284.00 | $4,856.00 |
| MOOSE LAKE BAND | ANALYSIS RE;ECONOMIC DEVELOPMENT | 1.00 | | $40,000.00 | $8,000.00 | $32,000.00 |
| N.W.M.C.F.C.-LINGONBERRY DEV. | STUDY RE:PRODUCING BERRY CROP | 1.00 | | $14,390.00 | $5,754.00 | $8,636.00 |
| GARDEN HILL SUPER STORE | BUSINESS APPRAISAL | 1.00 | | $9,700.00 | $9,700.00 | $0.00 |
| NOLSON LAKE LODGE | BUSINESS APPRAISAL | 1.00 | | $4,800.00 | $4,800.00 | $0.00 |
| NELSON HOUSE DEV.CORP. | WILDERNESS TOURS-BUSINESS PLAN | 1.00 | | $18,200.00 | $7,280.00 | $10,920.00 |
| NELSON HOUSE MALL | BUSINESS PLAN | 1.00 | | $10,000.00 | $8,000.00 | $2,000.00 |
| LOON DEVELOPMENT CORPORATION | BUSINESS PLAN | 1.00 | | $6,550.00 | $3,275.00 | $3,275.00 |
| BEAR LAKE TOURISM | BUSINESS PLAN | 1.00 | | $10,000.00 | $0.00 | $10,000.00 |
| PINE CREEK BAND | GAME RANCH STUDY | 1.00 | | $10,000.00 | $0.00 | $10,000.00 |
| TOTAL | | 0.0 | 0.0 | $556,643.60 | $354,042.60 | $202,601.00 |

* Projects approved in 1988/89

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| ROSS ISLAND R.O.W. | CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS | 10.0 | 0.0 | $131,242.00 | $110,220.00 | $19,099.89 | $1,922.11 | $0.00 | $0.00 | $0.00 |
| PIMICHIKAMAC DEVELOPMENT CORP. | REVITILIZATION OF SAWMILL | 1.0 | 27.0 | $334,943.00 | 286,153.87 | 48,789.13 | 0.00 | $0.00 | $0.00 | $0.00 |
| WATERHEN(WOOD BISON) | WOOD BISON RE-ESTABLISHMENT PROPOSAL | 12.0 | 1.5 | $354,230.00 | 207,901.50 | 86,141.00 | 36,397.00 | $23,790.50 | $0.00 | $0.00 |
| CAMPERVILLE HOUSING(with amend.) | TO EXTEND THE G.M.'S POSITION FOR 9 MONTHS | 0.0 | 15.0 | $311,600.00 | 235,294.00 | 76,306.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| EASTERVILLE FISHERMEN | RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT | 8.0 | 79.0 | $111,860.00 | 85,090.00 | 20,950.00 | 5,820.00 | $0.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS | CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY | 7.0 | 27.0 | $67,298.00 | 48,731.00 | 0.00 | 18,567.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA FUR HARVEST | EMERGENCY OVER NIGHT ACCOMODATIONS | 0.0 | 6.0 | $12,525.00 | 12,525.00 | 0.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA/YORK-KASKA | RE-ESTABLISH TRAPPING IN YORK FACTORY AREA | 0.0 | 8.0 | $39,452.29 | 0.00 | 39,452.29 | 0.00 | $0.00 | $0.00 | $0.00 |
| BERENS RIVER FURNITURE/PHASE I & II | TO ESTABLISH A CABINET WORKSHOP | 10.0 | 8.0 | $199,961.00 | 0.00 | 182,921.00 | 0.00 | $17,040.00 | $0.00 | $0.00 |
| ELK ISLAND LODGE | AQUIRE AND UPGRADE AN EXISTING LODGE | 0.0 | 18.5 | $408,955.00 | 290,000.00 | 89,995.00 | 28,960.00 | $0.00 | $0.00 | $0.00 |
| POKATAWAGAN WILD RICE | DEVELOP A 3 YEAR WILD RICE PROGRAM | 1.0 | 6.0 | $68,449.00 | 29,375.00 | 34,300.00 | 0.00 | $4,774.00 | $0.00 | $0.00 |
| FISHER RIVER SEWING FACTORY | EXPANSION OF AN EXISTING SEWING FACTORY | 0.0 | 30.0 | $65,276.00 | 0.00 | 65,276.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| MANIBRIDGE TOWNSITE | PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE | 1.0 | 0.0 | $19,274.00 | 9,637.00 | 9,637.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| LAKE WINNIPEGOSIS DEVELOPMENT CORP. | ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE | 0.0 | 55.0 | $61,610.00 | 0.00 | 61,610.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | $180,451.00 | 158,105.00 | 0.00 | 17,599.00 | $0.00 | $4,747.00 | $0.00 |
| STURGEON GILL ICE HOUSE | RETROFIT OF ICE HOUSE ROOF | 4.0 | 0.0 | $4,500.00 | 0.00 | 4,500.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL | | 60.0 | 285.0 | $2,371,626.29 | $1,473,032.37 | $738,977.31 | $109,265.11 | $45,504.50 | $4,747.00 | $0.00 |

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilised, ongoing seasonal | TOTAL CURRENT 1982/83 FORCAST | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| MISSISSIPPI CENTRE - PHASE II | PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES | 2.0 | 0.0 | $91,000.00 | $0.00 | $0.00 | $91,000.00 | $0.00 | $0.00 |
| MISTIK COMMUTERS | PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER | 0.0 | 6.0 | 60,532.00 | 60,532.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| MISTIK WOODCRAFTS | PURCHASE ADDITIONAL EQUIPMENT | 0.0 | 10.0 | 39,472.00 | 37,087.00 | 2,385.00 | 0.00 | $0.00 | $0.00 |
| FISHER RIVER FORREST PRODUCTS | RELOCATE AND EXPAND EXISTING SAW MILL | 0.0 | 17.5 | 81,857.00 | 54,305.00 | 16,209.00 | 11,343.00 | $0.00 | $0.00 |
| MANIGOTOGAN DEVELOPMENT CORP. | ESTABLISH A CONSTRUCTION DIVISION | 0.0 | 0.0 | 230,870.00 | 225,922.00 | 0.00 | 0.00 | $4,948.00 | $0.00 |
| CORMORANT WILD RICE | DEVELOP A 2 YEAR WILD RICE PLAN | 0.0 | 5.0 | 19,117.00 | 11,680.00 | 0.00 | 0.00 | $7,437.00 | $0.00 |
| S.W. ENTERPRISES LTD. | WORKING CAPITAL ASSISTANCE | 0.0 | 5.0 | 65,000.00 | 56,250.00 | 8,750.00 | 0.00 | $0.00 | $0.00 |
| WEEBA CONSTRUCTION | ESTABLISH AN ELECTRICAL CONTRACTING COMPANY | 0.0 | 10.0 | 61,382.00 | 48,880.00 | 11,387.00 | 1,115.00 | $0.00 | $0.00 |
| BIG TROPHY OUTFITTERS | EXPANSION OF EXISTING OUTFITTING OPERATION | 0.0 | 8.0 | 129,466.00 | 123,466.00 | 6,000.00 | 0.00 | $0.00 | $0.00 |
| BOWMAN POULTRY PRODUCTS | ESTABLISH A POULTRY OPERATION | 0.0 | 1.0 | 109,279.00 | 109,279.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| NORTH STAR CAMP | PURCHASE EXISTING TOURIST CAMP | 0.0 | 9.0 | 70,000.00 | 42,000.00 | 15,000.00 | 13,000.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOCAL HOUSING AUTHORITY | TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY | 0.0 | 5.5 | 34,428.00 | 34,347.00 | 0.00 | 81.00 | $0.00 | $0.00 |
| CRANE RIVER SEWING FACTORY | RE-ESTABLISH A SEWING FACTORY | 0.0 | 12.0 | 59,100.00 | 50,100.00 | 9,000.00 | 0.00 | $0.00 | $0.00 |
| AXEL BASTER | TO ESTABLISH A SERVICE STATION | 0.0 | 4.0 | 79,370.00 | 0.00 | 79,370.00 | 0.00 | $0.00 | $0.00 |
| HOLLOW WATER INDIAN BAND | TO ESTABLISH A WILD RICE PROCESSING PLANT | 0.0 | 3.0 | 69,500.00 | 54,625.00 | 14,875.00 | 0.00 | $0.00 | $0.00 |
| INTERLAKE NON-PROFIT HOUSING | AQUISITION OF CAPITAL EQUIPMENT | 0.0 | 41.0 | 37,550.00 | 37,550.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| OTINEKA DEVELOPMENT CORP. | TO ESTABLISH A FAMILY RESTAURANT | 2.0 | 0.0 | 51,071.00 | 0.00 | 51,071.00 | 0.00 | $0.00 | $0.00 |
| PEGUIS SUPERMARKET - PHASE I & II | ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET | 2.0 | 0.0 | 174,727.00 | 108,800.00 | 65,927.00 | 0.00 | $0.00 | $0.00 |
| PINICHIKANAC DEVELOPMENT CORP. | BONDING FOR TENDER ON CMHC HOUSING | 8.0 | 0.0 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| THE PAS TRAPPERS & FISHERMENS ASSOC. | CONSTRUCT A MAINTENANCE BUILDING | 3.0 | 0.0 | 28,256.00 | 22,720.00 | 0.00 | 5,536.00 | $0.00 | $0.00 |
| WDL HOUSING | CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION | 0.0 | 6.0 | 4,392.91 | 0.00 | 4,392.91 | 0.00 | $0.00 | $0.00 |
| WUNROE HARDWARE | ESTABLISHA LUMBER/HARDWARE STORE | 2.0 | 7.5 | 22,100.00 | 13,260.00 | 6,630.00 | 2,210.00 | $0.00 | $0.00 |
| WATHESON ISLAND COMMUNITY COUNCIL | AQUISITION OF A SKIDDER | 0.0 | 0.0 | 43,000.00 | 38,000.00 | 0.00 | 5,000.00 | $0.00 | $0.00 |
| WDL WILD RICE | ESTABLISH A WILD RICE & HARVESTING OPERATION | 2.0 | 0.0 | 10,860.00 | 0.00 | 7,218.00 | 0.00 | $3,642.00 | $0.00 |
| TOTAL | | 21.0 | 150.5 | $1,614,529.91 | $1,171,003.00 | $298,214.91 | $129,285.00 | $16,027.00 | $0.00 |

* Projects approved in 1984/85

TABLE 2C

PROGRAM 2 RESOURCE OPPORTUNITY DEVELOPMENT 1985/86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| NORWAY HOUSE PLUMBING AND HEATING | ACQUISITION OF CAPITAL EQUIPMENT | 2.0 | 2.5 | $39,713.83 | 27,560.00 | $12,153.83 | $0.00 | $0.00 | $0.00 | $0.00 |
| JACKHEAD COMMUNITY COMPLEX | CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL | 12.0 | 3.0 | $181,668.00 | 101,138.00 | $30,201.00 | $0.00 | $0.00 | $50,329.00 | $0.00 |
| SETHOURVILLE CO-OP | EXPAND AND REPLACE STORE | 8.0 | 4.0 | $180,565.00 | 143,865.00 | $36,700.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SUNDOG HOLDINGS | ESTABLISH A COMMERCIAL FUR FARM | 0.0 | 0.0 | $5,000.00 | 5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY | 20.0 | 52.0 | $322,098.00 | 322,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JOE PAUPANEKIS | PROVIDE INFRASTRUCTURE FOR MOTEL | 0.0 | 5.0 | $37,058.00 | 24,600.00 | $12,458.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CROSS LAKE SATELLITE TV | DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY | 0.0 | 5.0 | $81,136.00 | 59,008.00 | $22,128.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RAINBOW INN | PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT | 10.0 | 19.0 | $246,101.00 | 194,516.00 | $51,485.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOGGING AND MILLING | RE-ESTABLISH A LOGGING/MILLING OPERATION | 0.0 | 9.0 | $175,233.00 | 0.00 | $175,233.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SASK. RIVER FISHERMENS ASSOC. | AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS | 0.0 | 1.0 | $15,036.00 | 15,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORTHERN NATIVE GROUP OF COMPANIES | CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN | 0.0 | 2.0 | $219,775.00 | 197,775.00 | $22,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WASAGAMAC TRANSPORTATION SERVICE | TO ESTABLISH A DRAY AND WATER TAXI BUSINESS | 0.0 | 1.0 | $19,007.00 | 19,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| THE PAS WILD RICE ASSOC. | TO PURCHASE SEED AND CAPITAL EQUIPMENT | 0.0 | 4.0 | $39,780.00 | 12,780.00 | $19,000.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| MANITOBA REGISTERED TRAPPERS ASSOC. | TO ESTABLISH A TRAPPERS DEPOT | 0.0 | 1.0 | $30,420.00 | 30,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE LOGGERS | PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT | 0.0 | 6.0 | $75,675.00 | 75,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CHASSEL AREA LOGGERS(road) | CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS | 0.0 | 50.0 | $272,164.00 | 231,969.00 | $41,195.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE FOREST INDUSTRIES | TO ESTABLISH AN INDUSTRIAL COMPLEX | 0.0 | 13.0 | $353,741.00 | 295,034.00 | $0.00 | $58,707.00 | $0.00 | $0.00 | $0.00 |
| TWIN LAKES WILD RICE | TO ESTABLISH A WILD RICE HARVESTING OPERATION | 0.0 | 6.0 | $4,169.00 | 4,000.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORTH STAR TOURIST CAMP | TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION | 0.0 | 9.0 | $61,142.00 | 47,296.00 | $13,846.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PIKWITONEI LOGGING | TO PURCHASE CAPITAL EQUIPMENT | 0.0 | 6.0 | $54,260.00 | 28,360.00 | $25,900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DAWSON PICKEREL REARING | CAPITAL COSTS RE: PICKEREL REARING | 4.0 | 0.0 | $61,908.00 | 61,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BOLTON LAKE LODGE | TO EXPAND AND UPGRADE AN EXISTING LODGE | 4.0 | 13.0 | $100,444.00 | 78,880.00 | $21,564.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GRAND RAPIDS FISHERMENS CO-OP | RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE | 2.0 | 0.0 | $12,435.00 | 12,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FISHING LAKE LODGE | RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES | 16.0 | 0.0 | $63,872.00 | 63,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERRIDON DEVELOPMENT CORP. - LOGGERS | TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS | 0.0 | 5.0 | $39,866.00 | 39,866.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| KEE KCHAY - ARCTIC CHAR | PREOPERATING COSTS TO GAIN ACCESS TO LAKE | 2.0 | 1.0 | $13,375.00 | 11,875.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BOB'S SEPTIC SERVICE | AQUIRE A SEWAGE DISPOSAL TRUCK | 0.0 | 1.0 | $36,900.00 | 36,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GRANVILLE LAKE STORE | ESTABLISH GROCERY STORE IN COMMUNITY | 0.0 | 2.0 | $37,250.00 | 24,839.00 | $6,649.00 | $5,763.00 | $0.00 | $0.00 | $0.00 |
| FOX LAKE BAKERY | DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY | 10.0 | 7.0 | $21,441.00 | 21,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER | 5.0 | 0.0 | $60,000.00 | 0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WABOWDEN DEVELOPMENT CORP. WILD RICE | DETERMINE POTENTIAL FOR WILD RICE HARVEST | 0.0 | 6.0 | $15,700.00 | 4,000.00 | $11,700.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PORT ISLAND ENTERPRISES | DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING | 8.0 | 3.0 | $30,049.00 | 0.00 | $30,049.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORWAY HOUSE COMMUNICATIONS | DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING | 0.0 | 9.0 | $0.00 | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WASAGAMACK BAND STORE | DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE | 0.0 | 2.0 | $109,684.00 | 72,254.00 | $0.00 | $37,430.00 | $0.00 | $0.00 | $0.00 |
| MOOSEGO AIR SERVICES | ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT | 0.0 | 4.5 | $27,876.27 | 0.00 | $27,876.27 | $0.00 | $0.00 | $0.00 | $0.00 |
| LIMESTONE MOBILE HOME PROJECT | ASSISTANCE TO PURCHASE THREE MOBILE HOMES | 1.0 | 0.0 | $129,800.00 | 97,500.00 | $32,300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WABOWDEN DEVLP CORP. AQUACULTURE | ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT | 0.0 | 2.0 | $23,888.00 | 0.00 | $23,888.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H. D. GUNN LTD. | ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES | 0.0 | 36.0 | $17,800.00 | 0.00 | $17,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL | | 104.0 | 290.0 | ERR $3,217,030.10 | $2,361,006.00 | $695,795.10 | $109,900.00 | $0.00 | $50,329.00 | $0.00 |

* Projects approved in 1985/86.

TABLE 2D

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1987/89 FORCAST | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| PBI MOTEL | ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL | 0.00 | 4.00 | $99,899.00 | $76,620.00 | $5,499.00 | $17,780.00 | $0.00 |
| NORWAY HOUSE COMMERCIAL COMPLEX | DEFRAY MAJOR RENOVATION COSTS TO COMPLEX | 0.00 | 0.00 | $70,781.00 | $60,272.00 | $0.00 | $10,509.00 | $0.00 |
| MID-NORTH DEVELOPMENT CORPORATION | ASSISTANCE TO PURCHASE NEW EQUIPMENT | 0.00 | 25.00 | $498,804.00 | $303,847.00 | $73,002.00 | $121,955.00 | $0.00 |
| WANIGOTOGAN DEVELOPMENT LTD. ROAD | ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE | 4.00 | 0.00 | $4,900.00 | $0.00 | $4,900.00 | $0.00 | $0.00 |
| CHIMO HOME CENTRE | DEFRAY MGMT SUPPORT COSTS FOR 1 YR. TRAIN NATIVE MANAGER | 0.00 | 10.00 | $43,436.00 | $33,750.00 | $9,686.00 | $0.00 | $0.00 |
| MINI-GOLF COURSE PILOT PROJECT | DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE | 4.00 | 3.00 | $18,409.00 | $18,409.00 | $0.00 | $0.00 | $0.00 |
| NORTH COUNTRY WILD RICE | ESTABLISH A WILD RICE PROCESSING PLANT | 0.00 | 57.00 | $101,662.00 | $73,936.00 | $27,726.00 | $0.00 | $0.00 |
| WATERHEN WOOD BISON PHASE II | DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES | 6.00 | 0.00 | $186,216.00 | $134,538.00 | $25,963.00 | $25,715.00 | $0.00 |
| WANIPIGOW PRODUCERS CO-OP DEPOT | ESTABLISH SUPPLY DEPOT/WAREHOUSE | 0.00 | 5.00 | $15,684.00 | $15,684.00 | $0.00 | $0.00 | $0.00 |
| BJARASSON' GUIDE SERVICE & BOAT RENTAL | DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS | 0.00 | 4.00 | $134,288.00 | $107,430.00 | $26,858.00 | $0.00 | $0.00 |
| OPASQUA NON-PROFIT MANUFACTURING | ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 0.00 | 0.00 | $2,000.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| MARCEL LEDOUX | PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC. | 0.00 | 12.00 | $4,999.00 | $4,999.00 | $0.00 | $0.00 | $0.00 |
| WA NOW WEE TAK FRIENDSHIP CENTRE | FUNDING RENOVATIONS COSTS OF EXISTING BUILDING | 0.00 | 2.00 | $93,500.00 | $72,401.00 | $21,099.00 | $0.00 | $0.00 |
| METIK/TRUCKING | PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER | 0.00 | 3.00 | $93,348.00 | $93,348.00 | $0.00 | $0.00 | $0.00 |
| MOOSE LAKE WILD RICE CO-OP LTD. | ONE YR DEVELOPMENT FUNDS FOR TEST SEED ETC. | 0.00 | 9.00 | $3,703.00 | $3,703.00 | $0.00 | $0.00 | $0.00 |
| SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP | CLEAR RIGHT OF WAY TO N.B. MOOSE LAKE | 0.00 | 18.00 | $43,555.00 | $32,000.00 | $11,555.00 | $0.00 | $0.00 |
| C.A.L.L./SHIPPER | PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SHIPPER) | 0.00 | 0.00 | $138,901.00 | $0.00 | $138,901.00 | $0.00 | $0.00 |
| BFPH/SHADOW MANAGER ROCK CRUSHING | ASSISTANCE TO PROVIDE SHADOW MANAGEMENT | 0.00 | 15.00 | $55,000.00 | $13,750.00 | $13,750.00 | $27,500.00 | $0.00 |
| DENE TRADING POST | HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE) | 0.00 | 0.00 | $1,033.00 | $0.00 | $1,033.00 | $0.00 | $0.00 |
| KDG FACTORY BUILT HOUSING | PRODUCTION OF FACTORY BUILT HOUSING/TRAINING | 0.00 | 14.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADRIEN GOSSELIN | PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL | 0.00 | 9.00 | $4,799.00 | $4,799.00 | $0.00 | $0.00 | $0.00 |
| MAR. WILD RICE CONFERENCE | ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE | 0.00 | 2.00 | $11,000.00 | $11,000.00 | $0.00 | $0.00 | $0.00 |
| ARAMA BAY TOURIST CAMP | UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP | 5.00 | 1.00 | $99,950.00 | $0.00 | $99,950.00 | $0.00 | $0.00 |
| META FUR ROYALTY REBATE | DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES | 1.00 | 0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 |
| HERB LAKE LANDING WILD RICE | ESTABLISH COMMERCIAL WILD RICE | 4.00 | 0.00 | $21,589.00 | $16,450.00 | $5,139.00 | $0.00 | $0.00 |
| CHIMO HARDWARE | PROVIDE MGMT SUPPORT/SHADOW MGMT | 0.00 | 2.50 | $35,000.00 | $8,750.00 | $17,500.00 | $8,750.00 | $0.00 |
| SHERRIDON DEVELOPMENT CORPORATION | CONDUCT ENGINEERING ASSESSMENT/BUSINESS PLAN REDWOOD LODGE | 1.00 | 0.00 | $5,000.00 | $4,000.00 | $1,000.00 | $0.00 | $0.00 |
| TRIPLE C MARKET GARDENS | EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION | 4.00 | 2.00 | $86,702.00 | $86,702.00 | $0.00 | $0.00 | $0.00 |
| WABOWDEN COMMERCIAL CAGED FISH FARMING | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 4.00 | 0.00 | $11,500.00 | $0.00 | $11,500.00 | $0.00 | $0.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH FARM | PILOT PROJECT RAISING CAGED ARTIC CHAR | 2.00 | 0.00 | $20,717.00 | $0.00 | $16,128.00 | $4,589.00 | $0.00 |
| COMMERCIAL CAGED FISH FARMING/REGGIE | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 1.00 | 0.00 | $14,730.00 | $0.00 | $13,257.00 | $1,473.00 | $0.00 |
| POULTRY & EGG FARM/WABOWDEN | REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION | 6.00 | 1.00 | $29,587.00 | $0.00 | $29,587.00 | $0.00 | $0.00 |
| GRAND RAPIDS/BAIT FISHING | EXPAND MINNOW HARVESTING PARTNERSHIP | 2.00 | 0.00 | $18,604.00 | $0.00 | $17,230.00 | $0.00 | $1,374.00 |
| MOOSE LAKE WILD RICE | DEVELOP WILD RICE INDUSTRY | 4.00 | 0.00 | $48,214.00 | $0.00 | $44,151.00 | $4,063.00 | $0.00 |
| THE PAS - POTATO | DEFRAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS | 6.00 | 4.00 | $204,765.00 | $0.00 | $204,755.00 | $0.00 | $0.00 |
| TUNDRA DOMES | PRELIMINARY COSTS OF TOURIST RELATED FACILITIES | 0.00 | | $75,000.00 | $46,350.00 | $28,650.00 | $0.00 | $0.00 |
| TOTAL | | 0.0 | 202.5 | ERR $2,303,335.00 | $1,224,798.00 | $854,829.00 | $222,334.00 | $1,374.00 |

* Projects approved in 1986/87.

TABLE 2E

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1987/88 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| NELSON CONSTRUCTION | ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY | 0.00 | 3.00 | $41,741.00 | $34,635.00 | $7,106.00 | $0.00 |
| TADOULE LAKE - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 1.00 | $5,162.00 | $4,620.00 | $0.00 | $542.00 |
| SHAMATAWA - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 1.50 | $6,800.00 | $5,390.00 | $0.00 | $1,410.00 |
| TRAVERSE'S SNOWMOBILE SLEDS | MANUFACTURING SNOWMOBILE SLEDS | 0.00 | 3.00 | $18,417.78 | $15,949.00 | $2,468.78 | $0.00 |
| LAC BROCHET - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 2.00 | $9,805.00 | $6,864.00 | $0.00 | $2,941.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH - I | ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM | 0.00 | 0.00 | $1,500.00 | $1,500.00 | $0.00 | $0.00 |
| DON'S SEPTIC SERVICE | ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE | 0.00 | 1.00 | $29,950.00 | $26,850.00 | $0.00 | $3,100.00 |
| REDWOOD INN | RENOVATION OF AN EXISTING LODGE | 0.00 | 7.00 | $307,776.00 | $147,089.00 | $160,687.00 | $0.00 |
| NORTHWEST WILD RICE GROWERS CO-OP | ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE | 0.00 | 1.00 | $231,578.00 | $59,025.00 | $92,393.00 | $80,160.00 |
| PEGUIS SAWMILL | ESTABLISH A SAWMILL CAPABILITY | 0.00 | 1.00 | $87,500.00 | $0.00 | $16,500.00 | $71,000.00 |
| CROSS LAKE BAND RESTAURANT | ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT | 0.00 | 2.00 | $118,000.00 | $84,600.00 | $0.00 | $33,400.00 |
| GRAND RAPIDS AQUARIA | ASSISTANCE IN ESTABLISHING MINNOW HARVEST OPERATION | 0.00 | 1.00 | $29,000.00 | $22,000.00 | $0.00 | $7,000.00 |
| MOTIGI SERVICE CENTRE | ESTABLISH A SERVICE CENTRE FACILITY | 0.00 | 4.00 | $359,034.00 | $233,836.00 | $77,946.00 | $47,252.00 |
| CROSS LAKE BAND - MINERAL EXPLORATION | (ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS | 0.00 | 7.50 | $244,520.00 | $86,093.00 | $158,427.00 | $0.00 |
| DAWSON BAY FISHERMEN'S ASSOC. | ESTABLISH AN AQUACULTURE PROJECT | 0.00 | 1.50 | $42,758.00 | $0.00 | $41,650.00 | $1,108.00 |
| CHIPEWYAN LAKE WILDERNESS CAMP | ESTABLISH AN OUTFITTING SERVICE | 0.00 | 2.50 | $41,578.00 | $0.00 | $33,262.00 | $8,316.00 |
| MONROE'S OUTCAMP | UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS. | 0.00 | 1.00 | $85,767.00 | $0.00 | $79,767.00 | $6,000.00 |
| ARTSANEN'S LODGE LTD. | ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE | 0.00 | 3.00 | $70,063.00 | $0.00 | $54,975.00 | $15,088.00 |
| BG PICK-UP SERVICE | ESTABLISH REFUSE COLLECTION SERVICE | 0.00 | 2.00 | $30,000.00 | $0.00 | $25,000.00 | $5,000.00 |
| JBG-JBG TRUCKING | UPGRADING EXISTING SMALL CONSTRUCTION COMPANY | 0.00 | 3.00 | $95,275.00 | $78,750.00 | $8,000.00 | $8,525.00 |
| GODS RIVER LODGE | ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY | 0.00 | 7.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 |
| | | | | | | | $0.00 |
| TOTAL | | 0.0 | $55.00 $0.00 | $0.00 | $2,356,224.78 | $1,307,201.00 | $758,181.78 | $290,842.00 |

* Projects approved in 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1988/89 FORCAST | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|
| SHAMATTAWA | ESTABLISH RESTAURANT | 8.00 * | 5.00 | $174,650.00 | $147,150.00 | $27,500.00 |
| POLAR HOMES | BUILDING AND CONSTRUCTION BUSINESS | 0.00 | 8.00 | $133,652.00 | $115,242.00 | $18,410.00 |
| MARCYNIUK GENERAL STORE | REPLACE EXISTING BUILDING FOR GENERAL STORE | 4.00 | 3.00 | $93,000.00 | $69,750.00 | $23,250.00 |
| OP BRICKLAYING AND MASONRY SERVICE | ESTABLISH BRICKLAYING & MASONRY SERVICE | 0.00 | 5.00 | $34,000.00 | $0.00 | $34,000.00 |
| COCHRANE RIVER LODGE/OUTCAMPS | ESTABLISH TENT CAMP FOR TOURIST FISHING/HUNTING | 3.00 | 10.00 | $187,788.00 | $180,288.00 | $7,500.00 |
| BIG ROCK FISHING & HUNTING | ESTABLISH TENT CAMP:TOURIST FISHING/HUNTING | 3.00 | 10.00 | $97,500.00 | $68,250.00 | $29,250.00 |
| MOOSEGO AIR SERVICES | BUILD AIRCRAFT HANGAR | 4.00 | 0.00 | $79,784.00 | $0.00 | $79,784.00 |
| GARDEN HILL LAUNDROMAT | ESTABLISH LAUNDROMAT | 3.00 | 1.00 | $101,673.00 | $36,255.00 | $65,418.00 |
| KINOSEW SIPI OUTDOOR ADVENTURES | ESTABLISH LODGE AT NORWAY HOUSE | 8.00 | 8.00 | $244,500.00 | $220,050.00 | $24,450.00 |
| CJUC | DEFRAY CONSTRUCTION & BUILDING COSTS: RADIO STATION | 12.00 | 2.00 | $170,500.00 | $170,500.00 | $0.00 |
| KEEWATTINOOK | RE-ESTABLISH CONSTRUCTION CO./CONTRACTING SERVICES | 0.00 | 10.00 | $213,998.00 | $192,598.00 | $21,400.00 |
| NORWAY HOUSE | CONSTRUCT BUILDING AND PURCHASE RAINBOW TROUT | 2.00 | 2.00 | $9,100.00 | $5,400.00 | $3,700.00 |
| KOSTRAL BIG PLAT | ESTABLISH TENT CAMP/TOURIST FISHING/HUNTING | 4.00 | 10.00 | $94,722.00 | $53,444.00 | $41,278.00 |
| OSKATIS PIMAJAKIHIN CENTRE | ESTABLISH RESTAURANT,FASTFOOD TAKEOUT,LAUNDROMAT | 3.00 | 6.00 | $168,265.00 | $106,870.00 | $61,395.00 |
| KEN MCKAY | ESTABLISH TROUT HATCHERY | 0.00 | 1.00 | $21,500.00 | $19,350.00 | $2,150.00 |
| HOLLOW WATER DEVELOPMENT CORPORATION | ESTABLISH MARINA | 6.00 | 3.00 | $135,162.00 | $120,662.00 | $14,500.00 |
| PEGUIS DEVELOPMENT CORPORATION | DEVELOP BUSINESS PLAN FOR RETAIL STORES/COMPLEX | 1.00 | 0.00 | $42,708.00 | $23,350.00 | $19,358.00 |
| MICHAEL BATEMATS | ESTABLISH FISH HAULING CAPABILITY | 0.00 | 2.00 | $50,213.00 | $48,682.00 | $1,531.00 |
| DONALD DOCK FOOD SERVICE | ESTABLISH "SEMI-MOBILE" RESTAURANT OUTLET | 0.00 | 1.00 | $9,500.00 | $9,500.00 | $0.00 |
| BIG SAND LAKE LODGE/OUTCAMPS | ESTABLISH 4 OUTPOST CAMPS | 10.00 | 15.00 | $480,040.00 | $0.00 | $480,040.00 |
| PLUS PLUS FRIENDSHIP CENTRE | RE-BUILD EXISTING BUILDING/COMMERCIAL ENTERPRISES | 0.00 | 10.00 | $301,791.00 | $164,613.00 | $137,178.00 |
| LERVIC HOLDINGS LTD. | PROVIDE WILD RICE HARVESTING SERVICE | 0.00 | 2.00 | $84,900.00 | $59,430.00 | $25,470.00 |
| LITTLE SASK. MULTI-PURPOSE COMPLEX | ESTABLISH MULTI-PURPOSE COMMERCIAL COMPLEX | 10.00 | 5.00 | $426,760.00 | $196,000.00 | $230,760.00 |
| QIBALOGAG ENTERPRISES | ESTABLISH MAGNETIC SCREEN BUSINESS | 2.00 | 0.00 | $183,929.00 | $161,820.00 | $22,109.00 |
| LAVERNE'S HANDICRAFTS | ESTABLISH HANDICRAFT BUSINESS | 0.00 | 1.00 | $9,955.00 | $6,969.00 | $2,986.00 |
| NEO LINE SUPPLY | FEASIBILITY STUDY: SUPPLY LINE TO MINING CO. | 1.00 | 0.00 | $38,200.00 | $38,200.00 | $0.00 |
| RUDALL'S SLED DOGS | UPGRADE/EXPAND DOG KENNEL/SLEDDING SUPPLY DEPOT | 0.00 | 2.00 | $20,550.00 | $18,495.00 | $2,055.00 |
| GRIB-FISH/PROCESS INDUSTRY STUDY | FEASIBILITY STUDY: FISH HATCHERY | 1.00 | 0.00 | $40,000.00 | $0.00 | $40,000.00 |
| SUPERMUNCHKIN COFFEE SHOP | UPGRADE 16-SEAT COFFEE SHOP | 0.00 | 5.00 | $8,100.00 | $6,000.00 | $2,100.00 |
| PORT ISLAND ENTERPRISE INC. | UPGRADE LAUNDROMAT,ESTABLISH CAR WASH & PARKING | 0.00 | 1.00 | $84,949.00 | $84,949.00 | $0.00 |
| MISSISSIPPI AIRWAYS LTD. | PURCHASE EXISTING BUSINESS:BEAVER AIR SERVICES | 0.00 | 8.00 | $353,000.00 | $281,250.00 | $71,750.00 |
| KEVIN CAMPBELL | ESTABLISH HAULING CONTRACTING | 0.00 | 4.00 | $98,880.00 | $69,216.00 | $29,664.00 |
| NELSON HOUSE VIDEO SHOP | ESTABLISH VIDEO/VCR RENTAL BUSINESS | 0.00 | 2.00 | $5,000.00 | $5,000.00 | $0.00 |
| O-PEE-PON-NA-PWEE-WIN INC. | UPGRADE EXISTING COMMERCIAL FACILITY | 0.00 | 2.00 | $25,000.00 | $17,850.00 | $7,150.00 |
| EASTERVILLE LOGGING LTD. | UPGRADE EQUIPMENT TO INCREASE CONTRACTS | 0.00 | 8.00 | $287,500.00 | $215,625.00 | $71,875.00 |
| CHUBB WILD RICE HARVESTING | PURCHASE WILD RICE HARVESTING EQUIPMENT | 0.00 | 2.00 | $9,250.00 | $0.00 | $9,250.00 |
| HOWARD BRUCE | ESTABLISH WOOD HARVESTING BUSINESS | 0.00 | 2.00 | $15,572.00 | $6,589.00 | $8,983.00 |
| NORRAS GAS & FUEL SALES LTD. | CONSTRUCT TWO-BAY SERVICE STATION | 0.00 | 3.00 | $93,368.00 | $0.00 | $93,368.00 |
| NEESON INC. | ESTABLISH CAPABILITY: SUPPLING STOVES & WOOD FUEL | 0.00 | 2.00 | $154,600.00 | $137,100.00 | $17,500.00 |
| PIT STOP CAFE | ESTABLISH FAST-FOOD,PIZZA FRANCHISE & GREY GOOSE DEPOT | 0.00 | 4.00 | $59,800.00 | $0.00 | $59,800.00 |
| REX ROSS SMALL MOTOR REPAIR | ESTABLISH SMALL MOTOR BUSINESS | 0.00 | 1.00 | $9,245.00 | $6,472.00 | $2,773.00 |
| CROSS LAKE-MINERAL EXPLORATION (P3) | CONDUCT TESTING: MINERAL EXPLORATION & ASSESSMENT (P3) | 8.00 | 0.00 | $245,000.00 | $0.00 | $245,000.00 |
| PEGUIS IGA-SUPERMARKET EXPANSION | EXPAND & UPGRADE EXISTING IGA STORE | 8.00 | 1.00 | $204,800.00 | $143,360.00 | $61,440.00 |
| APETAGON-SMALL MOTOR REPAIR | PURCHASE & EXPAND EXISTING SMALL MOTOR REPAIR SERVICE | 0.00 | 2.00 | $46,375.00 | $0.00 | $46,375.00 |
| NORWAY HOUSE FISHERMEN'S CO-OP | ORGANIZATIONAL & BUSINESS DEVELOPMENT PLAN: FISHERY | 1.00 | 0.00 | $44,840.00 | $17,936.00 | $26,904.00 |
| SIZZLERS HAIR CENTRE | ESTABLISH HAIRSTYLING & BEAUTY SALON | 0.00 | 3.00 | $37,557.00 | $24,020.00 | $13,537.00 |
| TRAVERSE'S TRANSPORT | ESTABLISH FISH HAULING CAPABILITY | 0.00 | 1.00 | $36,593.00 | $24,412.00 | $12,181.00 |
| KNEE LAKE RESORT INC. | UPGRADE EXISTING LODGED-OWN AIRSTRIP | 6.00 | 0.00 | $490,000.00 | $343,000.00 | $147,000.00 |
| CLRT BUILDING/FACILITY | CONSTRUCT BUILDING | 8.00 | 1.00 | $238,000.00 | $142,800.00 | $95,200.00 |
| MID NORTH DEV. CORP-SERVICE CENTRE | CONSTRUCT MACHINE SHED | 12.00 | 0.00 | $209,825.00 | $0.00 | $209,825.00 |
| L & M SMALL MOTOR REPAIR | ESTABLISH SMALL SERVICE REPAIR SHOP | 0.00 | 1.00 | $9,995.00 | $0.00 | $9,995.00 |
| BELIVEAU REPAIRS LTD. | ESTABLISH SERVICE REPAIR SHOP | 0.00 | 2.00 | $86,250.00 | $0.00 | $86,250.00 |
| FISHER RIVER SPORTS COMPLEX | FEASIBILITY STUDY: RECREATIONAL FACILITY | 15.00 | 6.00 | $250,518.00 | $0.00 | $250,518.00 |
| NE GAS BAR | ESTABLISH FUEL/SERVICE DEPOT CAPABILITY | 12.00 | 8.00 | $499,155.00 | $0.00 | $499,155.00 |
| SEDC | FEASIBILITY: AVAILABILITY OF BUILDING STONE & AGGREGATE | 1.00 | 0.00 | $38,305.00 | $22,983.00 | $15,322.00 |
| OXFORD HOUSE GAS BAR | ESTABLISHED GAS BAR | 3.00 | 1.50 | $95,700.00 | $60,000.00 | $35,700.00 |
| WASAGAMACK INDIAN BAND | FEASIBILITY: AIRSTRIP AND TERMINAL | 1.00 | 0.00 | $22,000.00 | $8,800.00 | $13,200.00 |
| SHAMATTAWA GAS EXPLORATION | CONDUCT GAS EXPLORATION TESTS | 3.00 | 0.00 | $30,000.00 | $20,000.00 | $10,000.00 |
| POKATAWAGAN GAS BAR | ESTABLISH CO-OPERATIVE GAS | 2.00 | 2.00 | $64,160.00 | $44,912.00 | $19,248.00 |
| PEGUIS TOURISM DEVELOPMENT STUDY | FEASIBILITY STUDY TOURISM | 1.00 | 0.00 | $30,000.00 | $0.00 | $30,000.00 |
| NMP. INC.- NMC. INC. | PROVIDE ECONOMIC DEVELOPMENT SERVICES/21 LOCALS | 1.00 | 0.00 | $200,000.00 | $0.00 | $200,000.00 |
| NCI-NETWORK LOGISTIC | RESTRUCTURE NETWORK LOGISTICS | 1.00 | 0.00 | $16,325.00 | $16,325.00 | $0.00 |
| BERENS RIVER MINERAL ANALYSIS - I | FEASIBILITY: MINERAL QUALITY AND QUANTITY | 0.00 | 0.00 | $7,000.00 | $0.00 | $7,000.00 |
| TOTAL | | 168.00 | 194.50 | $7,745,002.00 | $3,931,467.00 | $3,813,535.00 |

* Projects approved in 1988/89.

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $1,350,800 and is funded 100% by Canada (ISTC). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, two new projects were approved for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these two projects were $444,000.

Expenditures totalling $393,910 were incurred in 1988/89 of which $316,000 related to the two projects approved in 1988/89 and $77,910 to projects approved in 1987/88.

(See Table 3)

TABLE 3A

PROGRAM TERM: NORTHEAST MANITOBA DEVELOPMENT

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie:consultants, construction, (cm) | | LONG TERM ie:permanent jobs (cm) | TOTAL CURRENT 1982/87 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY | PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES | | | | $135,000.00 | $123,100.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FORESTRY DEVELOPMENT | STUDY: COMMERCIAL FORESTRY ACTIVITIES | 1.0 | (cm) | | $47,700.00 | $0.00 | $38,160.00 | $9,540.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOURIST AND TRANSIENT FACILITIES DEVELOPMENT | STUDY: TOURISM OPPORTUNITIES | 1.0 | (cm) | | $99,429.00 | $0.00 | $67,940.00 | $0.00 | $31,489.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FISHERY DEVELOPMENT | STUDY: COMMERCIAL FISHING ACTIVITIES | 1.0 | (cm) | | $52,500.00 | $0.00 | $21,000.00 | $31,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ISLAND LAKE REPAIR SERVICE CENTRE | FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE | 1.0 | (cm) | | $46,000.00 | $0.00 | $36,800.00 | $9,200.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ETC REPAIR SERVICE STUDY | FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE | 1.5 | (cm) | | $25,634.00 | $0.00 | $0.00 | $15,380.00 | $0.00 | $10,254.00 | $0.00 | $0.00 |
| N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE | ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS | 2.0 | (cm) | | $28,000.00 | $0.00 | $0.00 | $11,200.00 | $16,800.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. GARDEN PRODUCTION PLAN | STUDY RE: MARKET GARDENING | 1.0 | (cm) | | $37,975.00 | $0.00 | $0.00 | $37,975.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. FISH LEATHER PRODUCTION | FEASIBILITY STUDY RE: FISH LEATHER | 1.0 | (cm) | | $37,100.00 | $0.00 | $0.00 | $37,100.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I | PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE | 1.0 | (cm) | | $26,923.00 | $0.00 | $0.00 | $0.00 | $16,200.00 | $10,723.00 | $0.00 | $0.00 |
| N.E. MB. AGGREGATE STUDY | DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL | 1.0 | (cm) | | $26,880.00 | $0.00 | $0.00 | $0.00 | $7,728.00 | $19,152.00 | $0.00 | $0.00 |
| GOD'S LAKE NARROWS LODGE APPRAISAL | ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN | 1.0 | (cm) | | $19,936.00 | $0.00 | $0.00 | $0.00 | $11,534.00 | $8,402.00 | $0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LAIN PHASE II | PLANNING & NEGOTIATION FOR LAND LINE | 0.0 | (cm) | | $304,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $226,165.00 | $77,910.00 | $0.00 |
| NORTHEAST BUSINESS DEVELOPMENT SEMINAR | ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR | 1.0 | (cm) | | $19,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,600.00 | $0.00 | $0.00 |
| ISLAND LAKE REGIONAL RESOURCE CENTRE | ESTABLISH AN EDUCATIONAL RESOURCE CENTRE | | | 5.0 | $419,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $291,000.00 | $128,000.00 |
| SHAMATTAWA-GILLAM HYDRO TRANSMISSION | FEASIBILITY STUDY: HYDRO LINE | 1.0 | (cm) | | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 |
| TOTAL | | 14.5 | | 5.0 | $1,350,752.00 | $123,100.00 | $175,900.00 | $151,895.00 | $83,751.00 | $294,296.00 | $393,910.00 | $128,000.00 |

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $40,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated to a cost of $2,690,800.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated and employee type by location.

# TABLE 4A

## FOREST RENEWAL

## 1988/89

| Location | Activity | No. of Staff Hours | No. of Employees | |
|---|---|---|---|---|
| | | | Skilled | Unskilled |
| ALL (Including the Pineland and Clearwater nurseries) | Silviculture surveys | 8,740 | 10 | - |
| | Movement of seedlings; equipment repairs silviculture equipment development | 900 | - | 2 |
| | Seedling production | 5,860 | 10 | - |
| | Collection of plus trees and seed orchard establishment | 4,420 | 3 | 15 |
| | Cone collection | 3,000 | - | 45 |
| | Site Maintenance and orchard clearing | 2,140 | 1 | - |
| Totals | | 25,060 | 24 | 62 |

For the period of April 1, 1988 to March 31, 1989, total expenditures of $1,941,700 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

For the period of April 1, 1988 to March 31, 1989, no expenditures were incurred for display under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Forest Fire Protection has been expended. The services provided through this activity continue to be implemented by the provincial government.)

B. Parks Development

1. Parks Development

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4B for details of the activity locations and hours of employment generated.

For the period of April 1, 1988 to March 31, 1989, total expenditures of $240,200 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4C for details of the activity's initiatives by community.

For the period of April 1, 1988 to March 31, 1989, total expenditures of $88,100 were incurred.

TABLE 4B
PARKS DEVELOPMENT
1988-89

| Location | Description of Activities | Hours Worked | | | |
|---|---|---|---|---|---|
| | | Native | Non-Native | Skilled | Unskilled |
| Northeastern Region | | | | | |
| Paint Lake | Maintenance Shop Repairs | 40 | 80 | 40 | 80 |
| | Water and Sewer Emergency Repairs | 20 | 60 | 20 | 60 |
| | Repair Water System | 40 | 120 | 160 | - |
| | Install Road Culverts | 16 | 32 | 48 | - |
| | Repairs to Marina | 80 | 240 | 100 | 220 |
| | Replace Park Furniture | - | - | - | - |
| | Garbage Dump Repairs | - | 80 | 80 | - |
| Sasagui Rapids | Pit Privies Installation | 40 | 80 | 40 | 80 |
| Regional Projects | Equipment Replacement | - | - | - | - |
| | Purchase Six Holding Tanks | - | - | - | - |
| Eastern Region | | | | | |
| Wanipigow Campground | Re-roof Staff Quarters; Repair Dock and Boat Launch | 20 | 20 | - | 40 |
| Simon Nabess | Repair Dock and Boat Launch | 50 | 110 | 60 | 100 |
| Regional Projects | Build Park Signs | - | 80 | 80 | - |
| | Build Park Furniture | 50 | 50 | 50 | 50 |
| | Stockpile and Haul Gravel | - | 100 | 100 | - |
| | Maintain Seven Garbage Dumps | | 80 | 80 | - |
| Western Region | | | | | |
| Wellman Lake | Games Area | - | 520 | 360 | 160 |
| Overflowing River | Refurbish Garbage Dump | - | 8 | 8 | - |
| | Washroom Repairs | - | 16 | 16 | - |
| Childs Lake | Refurbish Garbage Dump | - | 8 | 8 | - |
| | Repair Playground Equipment | - | 16 | - | 16 |
| Blue Lake | Toilet Repairs | - | 48 | - | 48 |
| | Refurbish Garbage Dump | - | 8 | 8 | - |
| | Sealcoat Washroom Floors | - | 48 | - | 48 |
| Singush Lake | Garbage Dump Maintenance | - | 8 | 8 | - |
| Bell Lake | Garbage Dump Maintenance | - | 16 | 16 | - |
| | Construct Dock and Boat Launch | - | 24 | 24 | - |
| | | - | - | - | - |
| Whitefish Lake | Purchase Fuel Wood | - | 112 | 56 | 56 |
| | Garbage Dump Maintenance | - | 8 | 8 | - |

Continued

TABLE 4B
PARKS DEVELOPMENT
1988-89

Continued

| Location | Description of Activities | Hours Worked | | | |
|---|---|---|---|---|---|
| | | Native | Non-Native | Skilled | Unskilled |
| Northwestern Region | | | | | |
| Rocky Lake | Improve Dock and Boat Launch | - | 130 | 130 | - |
| Bakers Narrows | Gravel Roads | - | 80 | 80 | - |
| | Build Bear-proof Garbage Cages | - | 80 | 80 | - |
| | Repair Sewage Plant and Other Equipment | - | 40 | 40 | - |
| Grass River Park | Improve Gyles Park Swimming Area | 220 | 40 | 260 | - |
| | Construct Gyles Park Boat Launch | 40 | 40 | 80 | - |
| | Equipment and Materials Replacement | - | - | - | - |
| Cranberry Portage | Gravel Campground Roads | - | 16 | 16 | - |
| Wekusko Park | Install Water System | 160 | 400 | 320 | 240 |
| | Replace Sewage Tanks | - | 80 | 80 | - |
| Snow Lake | Sewage Pit Maintenance | - | 60 | 60 | - |
| | Upgrade Park Warehouse | 60 | 30 | 90 | - |
| Regional Totals | | | | | |
| Northeastern | | 236 | 692 | 488 | 440 |
| Eastern | | 120 | 440 | 370 | 190 |
| Western | | - | 840 | 512 | 328 |
| Northwestern | | 480 | 996 | 1,236 | 240 |
| TOTAL | | 836 | 2,968 | 2,606 | 1,198 |

TABLE 4C
NORTHERN HORTICULTURE
1988/89

| Location | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller | 50x50 Garden Demo | 20 ft. Tunnel Demo | Technical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutrition Health Advisor | Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Berens River | | OWN* | ARDA | x | x | x | x | x | x | x | x |
| Bird (Fox Lake) | | | ARDA | x | x | x | x | | | | |
| Brochet | | | x | x | | | x | | x | x | |
| Camperville | | | ARDA | | | | x | | | | |
| Churchill | | | | | | | x | | | | |
| Cold Lake - Sherridon | | 6 | | | | | x | | | x | |
| Cormorant | | 49 | ARDA | x | | x | x | | | x | x |
| Cranberry Portage | | 28 | x | x | | x | x | x | | x | x |
| Cross Lake | | 8 | | x | | | x | | | | |
| Duck Bay | | 5 | x | | | | x | | | x | x |
| Easterville | | | | | | | x | | | | |
| Ebb & Flow | | | ARDA | x | | | x | | | x | x |
| Flin Flon | | | | | | x | x | x | | | |
| Gillam | | | | | | | x | | | x | |
| Gods Lake Narrows | | | ARDA | x | | | x | | | CHR** | |
| Gods River | | | | | | | x | | | | |
| Grand Rapids | | 4 | | | x | | x | | | | |
| Granville Lake | | | | | | | x | | | | |
| Herb Lake Landing | | | | | | | x | | | | |
| Hole River (Wanipigow) | | | x | | | | x | | | x | |
| Ilford | | | | | | | x | | | | |
| Island Lake (Garden Hill) | | | ARDA | x | | x | x | | | | |
| Island Lake (St. Theresa) | | | ARDA | x | x | x | x | | x | CHR | |
| Island Lake (Stevenson Island) | | OWN | | | | x | x | | x | | |

*OWN = Cultivation by community using locally-available equipment
**CHR = Community Health Representatives
ARDA = Provided under ARDA Program

continue

TABLE 4C - cont'd
NORTHERN HORTICULTURE
1988/89

| Location | Land Breaking (Rome Disc) | Large Tiller No. of Gardens | Hand Tiller | 50x50 Garden Demo | 20 ft. Tunnel Demo | Tech-nical Backup | Hort Info | Work Shop | Semi-Commercial Project | Nutri-tion Health Advisor | Youth Gardens |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Island Lake (Wasagamack) | | | ARDA | x | | x | x | | x | | |
| Leaf Rapids | | 5acres | | | | | x | x | x | | |
| Lynn Lake | | | | | | | x | | x | | |
| Moose Lake | | 28 | x | x | | x | x | | | x | x |
| Nelson House | | 5 | | x | | | x | | | CHR | |
| Norway House - Jack River | | 19 | x | x | x | x | x | x | | x | |
| Rossville | | OWN | ARDA | x | x | x | x | | | x | x |
| Oxford House | | | ARDA | | | x | x | x | | CHR | |
| Pelican Rapids | | | ARDA | x | | x | x | | | x | x |
| Pikwitonei | | | | | | | x | | | | |
| Pine Dock | | | x | | | | x | | | x | |
| Pukatawagan | | | | | | | x | | | | |
| Red Sucker Lake | | | | x | | | x | | | | |
| Shamattawa | | | | | | | x | | | | |
| Snow Lake | | | | | | | x | | x | | |
| South Indian Lake | | 11 | x | x | x | | x | x | x | x | x |
| Split Lake | | | | | | | x | | | | |
| Tadoule Lake | | | | | | | x | | | | |
| The Pas | | | | | | | x | x | | | |
| Thicket Portage | | | | | | | x | | | | |
| Thompson | | | | | | x | x | x | x | | |
| Wabowden | | 22 | x | x | | | x | | x | x | x |
| Waterhen | | | ARDA | | | | x | | | x | x |
| York Landing | | OWN | ARDA | x | | x | x | | x | | |

## COMMERCIAL PROJECTS

Northern Horticulture provided technical back-up to the following semi-commercial projects:

| | | |
|---|---|---|
| 1. | Berens River | Womens Greenhouse/Market Garden Training Program and Co-op pilot project. |
| 2. | Lingonberry Project | Collection and cottage industry processing. (Collaborative effort of individuals and groups in Lynn Lake, South Indian Lake, Leaf Rapids and Brochet.) |
| 3. | Flin Flon | Bedding plant enterprise. |
| 4. | Snow Lake | Greenhouse operation; poultry and goat operation and pick-your-own vegetables operation. |
| 5. | Island Lake (Stevenson Island) | Potato operation on remote island; greenhouse for bedding plants, cucumbers and tomatoes currently under construction on Stevenson Island. |
| 6. | Island Lake (St. Theresa Point) | Land clearing, potato production and tunnel greenhouse construction. |
| 7. | Island Lake (Wasagamach) | Land development and early production stages of vegetables and potatoes for local sales. |
| 8. | Thompson | Five-year agricultural lease on 200 acres of clay soil twenty miles south of Thompson. The applicant plans to harvest timber and break the land in 1989, and prepare seed beds for potatoes, vegetables, and forage seed in 1990. |
| 9. | Wabowden | Three individual operations:<br>- Greenhouse and market garden vegetable and fruit operation near Setting Lake.<br>- Cooperative forage hay trial with the Department of Agriculture on Thicket Road near Wabowden.<br>- Potato operation on home-yard site. |
| 10. | York Landing | Land development of two acres for future development of a small-scale potato operation. |

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,600 were incurred under this activity to support the development of agricultural opportunities in northern Manitoba.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through the Wild Rice Section of its Lands Branch.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the various interest groups and agencies; and the provision of information, advice and technical support to producers and potential producers.

During 1988, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing.

For the period of April 1, 1988 to March 31, 1989, a total of 419 licences, 45 harvest permits and 7 buyer's permits were issued.

The 1988 wild rice harvest yielded a province-wide production total of 1,688,195 pounds. Purchases made by wild rice buyers for 1988/89 totalled 1,522,768 pounds at an average price of $.59 per pound.

For the period of April 1, 1988 to March 31, 1989, expenditures of $177,400 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch office in Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement" (an inter-jurisdictional management plan for barren-ground caribou); consultations regarding the management of moose and woodland caribou; a polar bear management program and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1988-89 included:

- 68 land use applications were reviewed and comments provided.

- 34 licensing advisory committee applications were reviewed and comments provided.

Please see Table 4D for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1988 to March 31, 1989, expenditures of $241,800 were incurred.

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

| Initiatives | Summary Description/Accomplishments |
|---|---|
| Research Studies and Reports | a) Assisted in undertaking aerial photographic calving-ground survey of the Kaminuriak caribou herd.<br><br>b) Census flown south of Gillam as part of monitoring program initiated with Limestone Hydro-electric project construction.<br><br>c) Moose census completed in the Pukatawagan area.<br><br>d) Census work undertaken for woodland caribou. |
| Activities | 1. Barren-Ground Caribou Management<br><br>April, 1988 - Winnipeg, Manitoba )Caribou<br>August, 1988 - Stony Rapids/Black Lake, Saskatchewan )Management<br>November, 1988 - Winnipeg, Manitoba )Board<br>)Meetings<br><br>The Board addressed a number of issues including mineral exploration in the Thelon Game Sanctuary, Northwest Territories; caribou commercial use quotas; the Kiggavik uranium mine proposal (west of Baker Lake, Northwest Territories); Beverly-Kaminuriak Caribou Management Plan implementation progress; economic valuation of caribou and a values-at-risk approach to fire protection of the caribou range.<br><br>2. Woodland Caribou Management<br><br>Attended October and November meeting with Shamattawa Indian Band Council to discuss woodland caribou management.<br><br>3. Moose Management - Northern Flood Agreement<br><br>Moose management plans were drafted and circulated. Discussions took place regarding a joint moose management agreement.<br><br>4. Moose Management - Pukatawagan<br><br>Meetings attended in September, November and March with Mathias Colomb Indian Band Chief and Council to discuss cooperative moose management and wildlife development opportunities. |

cont'd

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

| Initiatives | Summary Description/Accomplishments |
|---|---|
| | 5. Northeastern Region<br><br>a) Non-resident moose outfitting areas received and updated; recommendations submitted on new applications for non-resident moose allocation.<br><br>b) Assisted in the review of current wildlife allocation policy.<br><br>c) Comments provided on revised land selection sites requested under the Northern Flood Agreement.<br><br>d) Discussions held with communities, organizations and individuals regarding specific resource development opportunities and proposals.<br><br>e) Information collected on moose harvest from various regional sources.<br><br>f) Input into Manfor cutting operations (regarding moose impacts).<br><br>g) Attended meeting, reviewed project descriptions and/or commented on several activities or developments which could impact on the environment and wildlife resources.<br><br>h) Attended 19 Resource Planning Committee meetings.<br><br>6. Polar Bear Management Program<br><br>Polar Bear Alert Program was monitored and evaluated.<br><br>7. Black Bear Management<br><br>Meetings were held with potential and existing outfitting operators for black bear hunting to set out area allocations.<br><br>8. Wildlife Management Areas<br><br>Meetings were held with operators in Churchill to discuss guidelines for commercial viewing/photography operations in the Cape Churchill W.M.A. A permit system was introduced. |

contd

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

| Initiatives | Summary Description/Accomplishments |
|---|---|
| Public Information and Education | a) Public information/education on general and specific wildlife topics were provided through public presentations/meetings, special presentations and the media.<br><br>b) A "School's Contest" to raise youth awareness of the value of barren-ground caribou was continued.<br><br>c) An article on Pukatawagan moose census was provided for local Pukatawagan newsletter. Work commenced on draft of a brochure on polar bears.<br><br>d) Information provided to numerous newspapers, magazines, television and radio reports concerning polar bear management and biology. |
| Administration | a) Comments on 68 land use applications provided to Resource Planning Committee.<br><br>b) Comments on 34 Licencing Advisory Committee applications provided to Resource Allocation Working Group.<br><br>c) Financial assistance was provided to the Barren Ground Caribou Management Board.<br><br>d) Financial assistance was provided for the continued publications of the "Caribou News".<br><br>e) General administrative duties were performed. |
| Staffing | Community representatives were employed in Lac Brochet (April 1 - May 20, 1988 and February 18 - March 31, 1989); in Tadoule Lake (April 1, 1988 - May 20, 1988 and February 18 to March 31, 1989); and in Shamattawa (November 6, 1988 - March 31, 1989). |

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $7,300,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

A. Local Government Development

1. Local Government Services:

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

The activity also provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff on various aspects of community administration.

During fiscal year 1988/89, Mayors and Councillors Institutes were held in each region and covered various topics of concern. In addition, budget review meetings were held in each region to prioritize capital expenditures.

Two new communities have been recognized under Northern Affairs: Rock Ridge and Spence Lake (Dauphin). The community of Fisher Bay advanced from Trust to Self-Administration status. The community of Dawson Bay advanced from Contact status to Committee status.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,559,200 were incurred.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program was to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supported the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation was $1,400,000 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology Canada, with the assistance of the Public Service Commission, Manitoba region.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1988/89.

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program is to provide the direct funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Northern Development Agreement is $56,000,000. Employment and Immigration Canada implements the program and provides 100% of the funding. In 1988/89, the program was implemented through two projects: Employment Services and Canadian Jobs Strategy. For 1988/89, total expenditures for display under the Northern Development Agreement were $7,804,983.

**Employment Services**

The objective of this project is to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1988/89, expenditures displayed under the Northern Development Agreement were $1,987,883. The project had two related activities:

1. Services by Canada Employment Centres

   In 1988/89, Canada Employment Centres in northern Manitoba referred 9,154 people to employers resulting in 4,133 job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project; 643 northern residents were placed with employers on the project. (See Table 7A)

   For 1988/89, total expenditures for display under the Northern Development Agreement were $1,100,000.

TABLE 7A
SERVICES - CANADA EMPLOYMENT CENTRES
1988/89

| | Job Referrals | Job Placements | Counselling Interviews | Employer Visits |
|---|---|---|---|---|
| Dauphin | 1,402 | 436 | 2,595 | 335 |
| Selkirk | 3,509 | 1,104 | 1,641 | 348 |
| The Pas/Flin Flon | 2,572 | 1,125 | 1,269 | 917 |
| Thompson | 1,671 | 1,468 | 1,226 | 281 |

2. Outreach Program

Eighteen projects were supported under the Outreach Program. The projects, operated by agencies within the communities, provide a range of employment services as an extension of the services provided by Canada Employment Centres. (See Table 7B)

For 1988/89, total expenditures for display under the Northern Development Agreement were $887,883.

TABLE 7B
OUTREACH PROJECTS
1988/89

| Project | Employees | Agency Referrals | Job Placements | Expenditures |
|---|---|---|---|---|
| Churchill | 1 | 4 | 61 | $ 26,233 |
| Cross Lake | 1 | 185 | 37 | 32,672 |
| Flin Flon | 1 | 106 | 57 | 26,523 |
| Garden Hill | 1 | 32 | 98 | 31,737 |
| Gillam | 2 | 34 | 146 | 40,409 |
| Gods Lake | 1 | 32 | 34 | 18,083 |
| Gods River | 1 | 0 | 37 | 10,922 |
| Nelson House | 1 | 60 | 56 | 28,188 |
| Norway House | 1 | 12 | 179 | 36,750 |
| Oxford House | 1 | 43 | 333 | 29,510 |
| Parkland Pathfinders | 3 | 1,213 | 219 | 117,296 |
| Pukatawagon | 1 | 0 | 114 | 28,801 |
| Selkirk | 5 | 451 | 359 | 200,552 |
| South Indian Lake | 1 | 301 | 63 | 16,797 |
| Split Lake | 1 | 88 | 45 | 32,290 |
| The Pas | 5 | 137 | 244 | 138,697 |
| St. Theresa Point | 1 | 61 | 111 | 39,276 |
| Wabowden | 1 | 6 | 114 | 33,147 |
| Total | 29 | 2,765 | 2,307 | $ 887,883 |

**Canadian Jobs Strategy**

The objective of this project is to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1988/89, total expenditures for display under the Northern Development Agreement were $5,817,100. The project has three related activities.

1. Services to Individuals

Assistance to individuals to participate in training and other employment preparation activities included:

a) arrangements for individuals to enroll in institutional training courses, payment of the costs of training and payment of income support while they participated in training courses;

b) financial assistance to re-locate to take new jobs and to look for work in other areas; and

c) financial assistance to organizations to hire students for summer employment and work experience.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $2,194,000.

2. Assistance to Employers and Employer Associations

Assistance provided to employers and employer associations under this activity included financial assistance for the operation of employee training with the assistance provided for the cost of training and wage subsidies.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $1,778,000.

3. Direct Job Creation and Assistance to Communities

Assistance to northern residents, community associations and communities under this activity included:

a) financial assistance to projects through which short-term jobs were created for unemployment insurance recipients; and

b) financial assistance to community-based Community Futures Committees and to associated Business Development Centres for the development of measures for economic development, expansion of businesses and the creation of new businesses with the objective of creating long-term jobs.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $1,845,100.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $14,200,000 and is funded 100% by Canada (DIAND). For 1988/89, total expenditures for display under the Northern Development Agreement (NDA) were $1,191,000.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1988/89, one of these activities incurred expenditures.

1. Regular University Training - assistance was given to 141 students enrolled at universities, community colleges and other post-secondary institutions. In 1988/89, expenditures incurred for display under the NDA were $1,191,000.

2. PENT (Project for Education of Native Teachers) - provides assistance to teacher aides enrolled at Brandon University for teacher training. In 1988/89 no expenditures were incurred for display under the NDA.

3. Mature Entry Program - provides assistance to persons attending Brandon University as "mature" students. In 1988/89, no expenditures were incurred for display under the NDA.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1988/89, no expenditures were incurred for display under the NDA. (Actual costs are included within Regular University Training).

5. Occupational Skills Training - provides assistance to persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities may include general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1988/89, no expenditures were incurred for display under the NDA.

6. Indian Band Staff Training - provides assistance for the acquisition of skills in management at the Indian Band Council level and within local communities. In 1988/89 no expenditures were incurred for display under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and many northern Indian organizations.

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation is $59,400,000 and is cost-shared (60/40%) between the federal and provincial governments. Projects within this program are implemented by the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

For the period April 1, 1988 to March 31, 1989, the following projects and activities were implemented by the province at a cost of $9,369,900.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1988 to March 31, 1989, expenditures of $2,038,600 were incurred.

TABLE 9A
NEW CAREERS
1988/89

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee | | Year-End Enrollment | No. of Graduates | Start/Completion Date |
|---|---|---|---|---|---|---|---|---|
| | | | | In Class | OTJ* | | | |
| A. Training Activities Completed in 1988/89 | | | | | | | | |
| 1. Child and Family Service Workers | Manitoba Community Services | Camperville | 1 | | | 0 | 1 | Oct. 27/86 - Oct. 28/88 |
| | Southeast Child and Family Services | Various | 8 | 7 | 23 | 0 | 8 | Oct. 27/86 - Oct. 28/88 |
| | Bloodvein First Nation | Bloodvein | 1 | | | 0 | 1 | Oct. 19/86 - Oct. 28/88 |
| | Awasis Agency | Various | 12 | | | 0 | 12 | Sept.29/86 - Sept.30/88 |
| | West Region Child and Family Services | Various | 7 | | | 0 | 7 | Oct. 27/86 - Oct. 28/88 |
| 2. Alcohol and Drug Abuse Counsellors | Bloodvein, Peguis, Little Grand Rapids, Berens River, Poplar River, Hollow Water and Pauingassi Bands | Bloodvein, Peguis, Little Grand Rapids, Berens River, Poplar River, Hollow Water, Pauingassi | 9 | 11 | 34 | 0 | 9 | Mar. 31/87 - Feb. 10/89 |
| 3. Chemical Dependency Workers (Peguis) | Peguis Alcare Centre | Hodgson | 8 | 9 | 27 | 0 | 8 | Jan. 5/87 - Dec. 14/88 |
| 4. Child Care Workers | Kanawaso Wikimik Inc. | Pukatawagan | 6 | 6 | 22 | 0 | 6 | Nov. 17/86 - Oct. 14/88 |
| 5. Family Violence Workers | Flin Flon Crisis Centre | Flin Flon | 1 | 10 | 36 | 0 | 1 | Feb. 23/87 - Feb. 17/89 |
| | Aurora House | The Pas | 2 | | | 0 | 2 | |
| 6. Retail Management | Hudson Bay Company | Various | 5 | | | 0 | 5 | |
| | Woodhouse Under-ice Crawler | Fairford | 1 | | | 0 | 1 | |
| | Grand Rapids Band Store | Grand Rapids | 2 | 2 | 8 | 0 | 2 | June 16/86 - June 10/88 |
| | R. P. Lowe IGA | Norway House | 1 | | | 0 | 1 | |
| | The Pas IGA | The Pas | 2 | | | 0 | 2 | |
| 7. School Counsellors | Island Lake Tribal Council | Various | 5 | 7 | 24 | 0 | 5 | Nov. 17/86 - Nov. 10/88 |
| Sub-Total | | | 71 | | | 0 | 71 | |

* OTJ - On-the-Job Training

continued

TABLE 9A
NEW CAREERS
1988/89

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee | | Year-End Enrollment | No. of Graduates | Start/Completion Date |
|---|---|---|---|---|---|---|---|---|
| | | | | In Class | OTJ* | | | |
| B. Projects Continuing Into 1989/90 | | | | | | | | |
| 1. Band Management | Indian Birch Band | Birch River | 2 | | | 2 | | |
| | Mathias Colomb Band | Pukatawagan | 3 | 12 | 40 | 3 | | Jan. 25/88 - Jan. 12/90 |
| | The Pas Band | The Pas | 3 | | | 3 | | |
| | Chemawamin Band | Easterville | 1 | | | 1 | | |
| 2. Band Management (Swampy Cree) | Mathias Colomb Band | Pukatawagan | 1 | | | 1 | | |
| | The Pas Indian Band | The Pas | 2 | 9 | 31 | 2 | | June 30/88 - Jan. 12/90 |
| | Chemawamin Band | Easterville | 1 | | | 1 | | |
| 3. Band Management (S.E.R.D.C.) ** | Hollow Water Band | Wanipigow | 4 | | | 4 | | |
| | Little Grand Rapids Band | Little Grand Rapids | 3 | | | 3 | | |
| | Miskooseepi Education Authority | Bloodvein | 2 | 6 | 22 | 2 | | Sept.19/88 - Mar. 9/90 |
| | Little Black River Band | O'Hanley | 2 | | | 2 | | |
| | Wanipigow Producer Coop. | Wanipigow | 1 | | | 1 | | |
| | Berens River Band | Berens River | 1 | | | 1 | | |
| | Poplar River Band | Poplar River | 1 | | | 1 | | |
| 4. Community Education Facilitator | Island Lake Tribal Council | St. Theresa Pt. | 1 | | | 1 | | |
| | Gods River Indian Band | Gods River | 1 | | | 1 | | |
| | Pukatawagan Indian Ed. Authority | Pukatawagan | 1 | | | 1 | | |
| | Sandy Bay School | Amaranth | 1 | | | 1 | | |
| | Cross Lake Education Authority | Cross Lake | 1 | 12 | 40 | 1 | | Jan. 25/88 - Aug. 14/89 |
| | Opasquiak Education Authority | The Pas | 1 | | | 1 | | |
| | York Factory Band | York Factory | 1 | | | 1 | | |
| | Nelson House Band | Nelson House | 1 | | | 1 | | |
| | Camperville Community Council | Camperville | 1 | | | 1 | | |

continued

* OTJ = On-the-Job Training
** S.E.R.D.C. = Southeast Resource Development Council

TABLE 9A
NEW CAREERS
1988/89

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee | | Year-End Enrollment | No. of Graduates | Start/Completion Date |
|---|---|---|---|---|---|---|---|---|
| | | | | In Class | OTJ* | | | |
| B. Projects Continuing Into 1989/90 (Cont'd) | | | | | | | | |
| 5. Family Support Workers | Pine Creek Band | Camperville | 1 | | | 1 | | |
| | Ebb and Flow Band | Ebb and Flow | 2 | 1 | 4 | 2 | | Feb. 27/89 - Feb. 22/91 |
| | Waterhen Band | Skownan | 1 | | | 1 | | |
| | Crane River Band | Crane River | 1 | | | 1 | | |
| 6. Human Resource Development Workers | Various Bands and Agencies | Various Locations | 17 | 6 | 18 | 17 | | Oct. 17/88 - Oct. 12/90 |
| 7. NNADAP** Workers | Various Bands | Various Locations | 17 | 10 | 32 | 17 | | June 13/88 - June 8/90 |
| 8. Program Administration (Nelson House) | Resource Development Manager | Nelson House | 1 | | | 1 | | |
| | Nelson House Forest Products | Nelson House | 1 | | | 1 | | |
| | Nisichawasihk | Nelson House | 1 | 4 | 7 | 1 | | Jan. 25/88 - Jan. 20/90 |
| | Nelson House Band | Nelson House | 4 | | | 4 | | |
| | Y. W. C. A. | Nelson House | 1 | | | 1 | | |
| | S & R Atawekamic | Nelson House | 1 | | | 1 | | |
| 9. Residential Child Care Workers | Churchill Health Centre | Churchill | 2 | | | 2 | | |
| | Fairford Group Home | Fairford | 1 | 3 | 4 | 1 | | Feb. 13/89 - Feb. 8/91 |
| | Anishinabee Child and Family Services | Fairford | 2 | | | 2 | | |
| 10. Retail Management 2 | Northern Stores Inc. | Various Locations | 7 | | | 7 | | |
| | Creations By Pat | The Pas | 1 | | | 1 | | |
| | Peguis IGA | Fisher Branch | 2 | 4 | 7 | 2 | | Jan. 16/89 - Jan. 11/91 |
| | Lowe IGA | Norway House | 1 | | | 1 | | |
| | The Pas IGA | The Pas | 1 | | | 1 | | |
| Sub Total | | | 101 | | | 101 | | |
| GRAND TOTAL | | | 172 | | | 101 | 71 | |

* OTJ - On-the-Job Training
** NNADAP = National Native Alcohol and Drug Abuse Program

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to assist northern residents to acquire the educational background to qualify for teaching positions and thereby stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance, as well as academic and personal support.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1988 to March 31, 1989, expenditures of $3,034,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

The project is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

The project and its activities provide students with financial assistance, as well as academic and personal supports.

TABLE 9B
BUNTEP
1988/89

| Centre | Start of Year* Enrollment | Totals for 1988/89 | | | | End of Year** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| Camperville | 21 | 0 | 0 | 2 | 0 | 19 | 2 | 17 | 3 | 16 | 0 |
| Cranberry Portage | 28 | 0 | 0 | 5 | 0 | 23 | 5 | 18 | 6 | 7 | 10 |
| Cross Lake | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0 | 0 |
| Fairford | 11 | 1 | 0 | 5 | 5 | 2 | 0 | 2 | 2 | 0 | 0 |
| Gods Lake Narrows | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| Norway Houae | 12 | 0 | 0 | 4 | 1 | 7 | 1 | 6 | 6 | 1 | 0 |
| Peguis | 13 | 2 | 0 | 6 | 3 | 6 | 1 | 5 | 5 | 1 | 0 |
| Thompson | 17 | 28 | 0 | 8 | 0 | 37 | 10 | 27 | 19 | 12 | 6 |
| Wanipigow | 15 | 0 | 0 | 0 | 0 | 15 | 6 | 9 | 8 | 7 | 0 |
| Total | 119 | 32 | 0 | 30 | 9 | 112 | 26 | 86 | 52 | 44 | 16 |

* As at April 1, 1988
** As at March 31, 1989

Please see the attached Table 9C for details of the project's enrollment statistics.

For the period of April 1, 1988 to March 31, 1989, expenditures of $4,297,300 were incurred. These costs included those for ACCESS support services which were $50,800, as well as expenditures in the following activities.

1. ACCESS - University of Manitoba (U.M.A.P.)

The purpose of this activity is to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,628,500 were incurred.

2. Community College ACCESS Program (C.C.A.P.)

The purpose of this activity is to increase the accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

For the period of April 1, 1988 to March 31, 1989, expenditures of $511,300 were incurred.

3. ACCESS - Northern Nursing Program

The purpose of this activity is to increase the accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

For the period of April 1, 1988 to March 31, 1989 expenditures of $835,100 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1988 to March 31, 1989 expenditures of $1,271,600 were incurred.

TABLE 9C
ACCESS
1988/89

| Centre | Start of Year* Enrollment | Totals for 1988/89 | | | | End of Year** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| ACCESS UMAP | 39 | 24 | 0 | 13 | 8 | 42 | 20 | 22 | 7 | 32 | 3 |
| SPSP U of M | 26 | 13 | 3 | 10 | 1 | 25 | 7 | 18 | 6 | 19 | 0 |
| PHP U of M | 7 | 1 | 0 | 0 | 4 | 4 | 2 | 2 | 2 | 2 | 0 |
| CCAP | 48 | 37 | 0 | 20 | 12 | 53 | 23 | 30 | 25 | 26 | 2 |
| Northern Nursing | 47 | 28 | 0 | 21 | 12 | 42 | 3 | 39 | 18 | 11 | 13 |
| Northern Social Work | 58 | 24 | 0 | 10 | 7 | 65 | 12 | 53 | 22 | 26 | 17 |
| Total | 225 | 127 | 3 | 74 | 44 | 231 | 67 | 164 | 80 | 116 | 35 |

* As at April 1, 1988
** As at March 31, 1989

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation is $9,400,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/ Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The services delivered by Northern Employment and Support Services (NESS) include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment programs/opportunities which are available. In 1988/89, NESS engaged approximately 2,665 northern residents, both Native and non-Native in its activities.

Within its services, the NESS Thompson office provides specific support to the Limestone Hydro Project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year, 241 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provide support to individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1988/89 construction season, 92 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,229,900 were incurred.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1988/89

| NESS | Assistance/Counselling | | | | | | Employment Support | | | | | | | | | | | | Limestone Project | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Region | Relocation Assistance | | Client Assistance | | Employment or Counselling | | Northern Youth Corps | | Career Start | | Job Training for Tomorrow | | Community Places* | | Other Department Programs | | Miscellaneous | | Support Services | | Financial Assistance | |
| | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. |
| Churchill | 0 | 0 | 1 | 0 | 125 | 33 | 24 | 7 | 25 | 49 | 3 | 14 | 0 | 5 | 5 | 9 | 78 | 6 | 25 | 0 | 2 | 0 |
| Thompson | 6 | 3 | 28 | 2 | 60 | 8 | 250 | 29 | 157 | 85 | 91 | 39 | 15 | 2 | 35 | 3 | 7 | 2 | 50 | 1 | 43 | 0 |
| Leaf Rapids | 1 | 0 | 12 | 0 | 136 | 0 | 102 | 14 | 64 | 19 | 6 | 4 | 7 | 3 | 19 | 3 | 19 | 6 | 9 | 1 | 3 | 0 |
| The Pas | 2 | 0 | 2 | 0 | 159 | 18 | 211 | 70 | 199 | 142 | 78 | 63 | 46 | 10 | 40 | 30 | 44 | 52 | 3 | 1 | 41 | 0 |
| Lake Winnipeg | 0 | 0 | 3 | 0 | 42 | 11 | 134 | 33 | 76 | 40 | 50 | 21 | 54 | 5 | 2 | 16 | 6 | 47 | 62 | 3 | 3 | 0 |
| Totals | 9 | 3 | 46 | 2 | 522 | 70 | 721 | 153 | 521 | 335 | 228 | 141 | 122 | 25 | 101 | 61 | 154 | 113 | 149 | 6 | 92 | 0 |

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

TABLE 10B
NESS - SUPPORT BY SEX/ANCESTRY
1988/89

| Region | NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY | | | | | | | | TOTALS |
|---|---|---|---|---|---|---|---|---|---|
| | MALE | | | | FEMALE | | | | |
| | NS | NNS | NN | Total | NS | NNS | NN | Total | |
| Churchill | 83 | 55 | 43 | 181 | 41 | 34 | 32 | 107 | 288 |
| Thompson | 299 | 130 | 56 | 485 | 115 | 100 | 42 | 257 | 742 |
| Leaf Rapids | 89 | 56 | 69 | 214 | 64 | 54 | 46 | 164 | 378 |
| The Pas | 143 | 223 | 123 | 489 | 68 | 156 | 112 | 336 | 825 |
| Lake Winnipeg | 230 | 74 | 12 | 316 | 92 | 19 | 5 | 116 | 432 |
| Totals | 844 | 538 | 303 | 1,685 | 380 | 363 | 237 | 980 | 2,665 |

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,800,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Manitoba Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated at a cost of $660,900.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1988 to March 31, 1989 expenditures of $642,900 were incurred.

TABLE 11A
YOUTH CORPS
1988/89

| Region | Project Sponsor | POSITIONS | | | | |
|---|---|---|---|---|---|---|
| | | Student Youth | Supervisors | Ancestry | | |
| | | | | NS | NNS | NN |
| Churchill | ABC Day Care Inc. | 2 | 1 | 0 | 2 | 1 |
| | Institute of Arctic Ecophysiology | 2 | 1 | 0 | 2 | 1 |
| | Local Government District of Churchill | 3 | 0 | 1 | 0 | 2 |
| | Gillam Recreation Centre | 4 | 1 | 0 | 1 | 4 |
| | Churchill Health Centre | 3 | 0 | 1 | 2 | 0 |
| | Fox Lake Indian Band | 4 | 1 | 0 | 5 | 0 |
| | Gillam School Advisory Board | 2 | 0 | 0 | 0 | 2 |
| | Sub-Total | 20 | 4 | 2 | 12 | 10 |
| Thompson | God's Lake Narrows Community Council | 2 | .5 | 0 | 2.5 | 0 |
| | Red Sucker Lake Band | 3 | 1 | 4 | 0 | 0 |
| | Red Sucker Lake Community | 2 | 0 | 0 | 2 | 0 |
| | Norway House Community Council | 4 | 1 | 0 | 5 | 0 |
| | Wabowden Coummunity Council | 6 | 1 | 0 | 7 | 0 |
| | Nelson House Community Council | 3 | 1 | 0 | 4 | 0 |
| | Wabowden Manitoba Metis Federation | 4 | 1 | 0 | 5 | 0 |
| | York Factory Band | 4 | 0 | 4 | 0 | 0 |
| | Cross Lake Band | 6 | 1 | 7 | 0 | 0 |
| | Garden Hill Band | 6 | 1 | 7 | 0 | 0 |
| | Pikwitonei Community Council | 3 | .5 | 0 | 3.5 | 0 |
| | Cross Lake Community Council | 6 | 0 | 0 | 6 | 0 |
| | Oxford House Band | 3 | 0 | 3 | 0 | 0 |
| | War Lake Band | 2 | 0 | 2 | 0 | 0 |
| | Norway House Youth Council | 6 | 1 | 7 | 0 | 0 |
| | Cross Lake Recreation Committee | 3 | 1 | 4 | 0 | 0 |
| | Split Lake Band | 5 | 1 | 6 | 0 | 0 |
| | Ilford Community Council | 3 | 1 | 0 | 4 | 0 |
| | Island Lake Community Council | 2 | 0 | 0 | 2 | 0 |
| | Nelson House Band | 6 | 1 | 7 | 0 | 0 |
| | Split Lake Health Committee | 5 | 0 | 5 | 0 | 0 |
| | Wasagamack Band | 6 | 1 | 7 | 0 | 0 |
| | Leonard Miles Memorial Centre | 2 | 0 | 2 | 0 | 0 |
| | Thicket Portage Community Council | 4 | 0 | 0 | 4 | 0 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

| Region | Project Sponsor | POSITIONS | | | | |
|---|---|---|---|---|---|---|
| | | Student Youth | Supervisors | Ancestry | | |
| | | | | NS | NNS | NN |
| Thompson (Cont'd) | Norway House Band | 6 | 0 | 6 | 0 | 0 |
| | St. Theresaa Point Band | 6 | 1 | 7 | 0 | 0 |
| | God's Lake Band | 6 | 1 | 7 | 0 | 0 |
| | Shamattawa Indian Band | 5 | 0 | 5 | 0 | 0 |
| | Gods River Band | 5 | 0 | 5 | 0 | 0 |
| | Sub-Total | 124 | 16 | 95 | 45 | 0 |
| Leaf Rapids | School District of Lynn Lake 2312 | 2 | 0 | 0 | 0 | 2 |
| | Manitoba Metis Federation | 5 | 1 | 0 | 3 | 3 |
| | Local Government District of Lynn Lake | 5 | 1 | 0 | 1 | 5 |
| | Mathias Colomb Indian Band | 6 | 1 | 7 | 0 | 0 |
| | Barren Lands Indian Band | 6 | 0 | 6 | 0 | 0 |
| | Leaf Rapids Golf and Ski Club | 2 | 1 | 0 | 0 | 3 |
| | Dene Trading Post | 4 | 0 | 4 | 0 | 0 |
| | Fort Churchill Indian Band | 5 | 1 | 6 | 0 | 0 |
| | Lynn Lake Recreation Board | 3 | 0 | 0 | 0 | 3 |
| | Northlands Indian Band | 6 | 1 | 7 | 0 | 0 |
| | Town of Leaf Rapids | 3 | 0 | 0 | 0 | 3 |
| | South Indian Lake Community Council | 6 | 0 | 0 | 6 | 0 |
| | Granville Lake Community Council | 4 | 1 | 1 | 4 | 0 |
| | Brochet Community Council | 5 | 1 | 0 | 6 | 0 |
| | Sub-Total | 62 | 8 | 31 | 20 | 19 |
| The Pas | Pelican Rapids Community Council | 3 | 1 | 0 | 4 | 0 |
| | Moose Lake Community Council | 4 | 1 | 0 | 5 | 0 |
| | Young's Point Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 |
| | Powell Community Committee | 2 | 0 | 0 | 2 | 0 |
| | National Mills Community Council | 3 | 0 | 0 | 3 | 0 |
| | Sherridon Community Council | 4 | 1 | 0 | 5 | 0 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

| Region | Project Sponsor | POSITIONS | | | | |
|---|---|---|---|---|---|---|
| | | Student Youth | Supervisors | Ancestry | | |
| | | | | NS | NNS | NN |
| The Pas (Cont'd) | Loon Development Corporation | 3 | 1 | 0 | 4 | 0 |
| | Camperville Community Council | 5 | 0 | 0 | 5 | 0 |
| | Wanless Community Council | 3 | 1 | 0 | 0 | 4 |
| | Dawson Bay Community Council | 2 | 0 | 0 | 2 | 0 |
| | Red Deer Lake Community Council | 4 | 0 | 0 | 4 | 0 |
| | Umpherville Community Council | 3 | 1 | 0 | 4 | 0 |
| | Barrows Community Council | 4 | 1 | 0 | 5 | 0 |
| | Rockridge Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 |
| | Easterville Community Council | 4 | 0 | 0 | 4 | 0 |
| | Cormorant Community Council | 5 | 0 | 0 | 5 | 0 |
| | Baden Manitoba Metis Federation Local | 2 | 0 | 0 | 2 | 0 |
| | Mallard Community Council | 3 | 1 | 0 | 4 | 0 |
| | Duck Bay Community Council | 4 | 0 | 0 | 4 | 0 |
| | Crane River Community Council | 4 | 1 | 0 | 5 | 0 |
| | Shoal River Indian Band | 3 | 1 | 4 | 0 | 0 |
| | Flin Flon Friendship Centre | 3 | 0 | 0 | 3 | 0 |
| | U.V.D. of Cranberry Portage | 3 | 0 | 0 | 0 | 3 |
| | Crane River Band | 4 | 0 | 4 | 0 | 0 |
| | Pine Creek Band | 4 | 1 | 5 | 0 | 0 |
| | The Pas Friendship Centre | 4 | 0 | 0 | 4 | 0 |
| | Waterhen Band | 5 | 0 | 5 | 0 | 0 |
| | Grand Rapids Indian Band | 5 | 0 | 5 | 0 | 0 |
| | Moose Lake Indian Band | 4 | 1 | 5 | 0 | 0 |
| | The Pas Indian Band | 4 | 1 | 5 | 0 | 0 |
| | Chemawawin First Nation | 4 | 0 | 4 | 0 | 0 |
| | School District of Snow Lake | 2 | 0 | 0 | 0 | 2 |
| | Indian Birch Band | 4 | 1 | 5 | 0 | 0 |
| | Flin Flon Parks and Recreation Committee | 2 | 0 | 0 | 0 | 2 |
| | Duck Bay School Committee | 2 | 0 | 0 | 2 | 0 |
| | Big Eddy Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 |
| | Local Government District of Grand Rapids | 4 | 0 | 0 | 4 | 0 |
| | The Pas Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 |
| | Sub-Total | 131 | 18 | 42 | 96 | 11 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

| Region | Project Sponsor | POSITIONS | | | | |
|---|---|---|---|---|---|---|
| | | Student Youth | Supervisors | Ancestry | | |
| | | | | NS | NNS | NN |
| Lake Winnipeg | Seymourville Community Council | 4 | 1 | 0 | 5 | 0 |
| | Fairford Local Manitoba Metis Federation | 3 | 0 | 0 | 3 | 0 |
| | Little Saskatchewan Band | 4 | 1 | 5 | 0 | 0 |
| | Poplar River First Nation | 3 | 1 | 4 | 0 | 0 |
| | Lake St. Martin Band | 5 | 1 | 6 | 0 | 0 |
| | Fairford Band | 4 | 1 | 5 | 0 | 0 |
| | Aghaming Community Council | 2 | 0 | 1 | 1 | 0 |
| | Bissett Community Council | 3 | 1 | 0 | 2 | 2 |
| | Harwill Community Council | 2 | 0 | 0 | 0 | 2 |
| | Berens River First Nation | 4 | 1 | 5 | 0 | 0 |
| | Dallas/Red Rose Community Council | 4 | 0 | 0 | 0 | 4 |
| | Berens River Community Council | 4 | 0 | 0 | 4 | 0 |
| | Matheson Island Community Council | 3 | 1 | 0 | 2 | 2 |
| | Peguis Treaty Committee | 3 | 0 | 3 | 0 | 0 |
| | Peguis Indian Band | 6 | 0 | 6 | 0 | 0 |
| | Peguis Recreation Committee | 2 | 0 | 2 | 0 | 0 |
| | Peguis Senior Centre | 4 | 0 | 4 | 0 | 0 |
| | Peguis School Board | 6 | 0 | 6 | 0 | 0 |
| | Jackhead Band | 4 | 1 | 5 | 0 | 0 |
| | Manigotogan Community Council | 4 | 1 | 0 | 5 | 0 |
| | Fisher Bay Community Council | 3 | 0 | 0 | 3 | 0 |
| | Fisher River Education Board | 4 | 0 | 4 | 0 | 0 |
| | Fisher River School | 4 | 0 | 4 | 0 | 0 |
| | Fisher River Social Services | 3 | 0 | 3 | 0 | 0 |
| | Fisher River Community Club | 4 | 0 | 4 | 0 | 0 |
| | Hollow Water Band | 5 | 0 | 5 | 0 | 0 |
| | Bloodvein First Nation | 4 | 1 | 5 | 0 | 0 |
| | Little Grand Rapids Band | 4 | 1 | 5 | 0 | 0 |
| | Pauingassi Settlement | 3 | 1 | 4 | 0 | 0 |
| | Little Black River Band | 4 | 0 | 4 | 0 | 0 |
| | Dauphin River Band | 4 | 0 | 4 | 0 | 0 |
| | Pine Dock Community Council | 4 | 0 | 0 | 2 | 2 |
| | Sub-Total | 120 | 13 | 94 | 27 | 12 |
| | GRAND TOTAL * | 457 | 59 | 264 | 200 | 52 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

* Note Due to job sharing arrangements, a total of 735 student youth and 67 supervisors were employed.

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in gaining attitudes, knowledge and skills which will contribute towards greater participation in community development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those in the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1988 to March 31, 1989 expenditures of $18,000 were incurred.

TABLE 11B
4-H NORTH
1988/89

| Community | No. of Members | No. of Leaders |
|---|---|---|
| The Pas Region | | |
| The Pas (Town) | 36 | 10 |
| The Pas (Rural - Carrot Valley) | 37 | 13 |
| Flin Flon | 10 | 11 |
| Grand Rapids | 17 | 4 |
| Thompson Region | | |
| Thompson | 25 | 13 |
| Sundance/Bird | 15 | 4 |
| Gillam | 30 | 8 |
| Total | 170 | 63 |

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $16,800,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by Indian Band Councils in conjunction with DIAND.

The following projects may be implemented under the program. In 1988/89, three of these projects incurred costs under the NDA of $2,333,900.

A. Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1988/89, expenditures under the NDA were $1,814,000. (See Table 12A)

B. Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. Expenditures incurred under the NDA in 1988/89 were $84,500. (See Table 12B)

C. Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1988/89, expenditures incurred under the NDA were $435,400. (See Table 12C)

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) are supported under this project. In 1988/89, no expenditures were incurred under the NDA.

E. Waste Management

This project provides facilities for the disposal of waste material. In 1988/89, no expenditures were incurred under the NDA.

# COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
## 1988/89

TABLE 12A — COMMUNITY ROADS

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Berens River | Main Artery Upgrading | $ 250,000 |
| Bloodvein | Road Access | 260,000 |
| Gods Lake | Access Route | 19,500 |
| Shoal River | Ugrade Road | 286,000 |
| Norway House | Main Artery Upgrading | 965,500 |
| Shamattawa | Access Route | 33,000 |
| Total | | $1,814,000 |

TABLE 12B — SAFE WATER SUPPLY SYSTEM

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Mathias Colomb | Upgrade Water System | $ 84,500 |
| Total | | $ 84,500 |

TABLE 12C — FIRE PREVENTION/PROTECTION

| LOCATION/BAND | DESCRIPTION | EXPENDITURES |
|---|---|---|
| Fort Churchill | Fire Equipment | $ 58,700 |
| Gods Lake | Fire Equipment | 12,400 |
| St. Theresa Point | Fire Equipment | 328,300 |
| Norway House | Fire Equipment | 4,200 |
| Mathias Colomb | Fire Equipment | 25,100 |
| Lake St. Martin | Fire Equipment | 6,700 |
| Total | | $ 435,400 |

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $16,800,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated at a cost of $1,998,100.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see the attached Table 13A for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $359,900 were incurred.

TABLE 13A
COMMUNITY ROADS
1988/89

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Gods Lake Narrows | Subdivision Road Construction | DD | 100% |
| Norway House | Construct Access Roads (to lots accessible only by water) | CD | 100% |
| Wabowden | Road Upgrading | CD | 100% |
| Pikwitonei | Road Upgrading | CD | 100% |
| Sherridon | Kaeding St. Relocation Survey | DD | 100% |
| Cormorant | Subdivision Road, Development of McKenzie Point | JD | 50% |
| Herb Lake | Complete Subdivision Road | CD | 100% |
| Sherridon | Road Upgrading | DD | 100% |
| Red Deer Lake | Subdivision Road Upgrading | CD | 15% |
| Red Deer Lake | Three New Bridges | DD | 60% |
| Harwill | Road Upgrading | DD | 75% |
| Manigotogan | Road Upgrading and Drainage - Southside | CD | 100% |
| Pine Dock | Road Upgrading and Drainage | CD | 100% |
| Dallas/Red Rose | New Road Construction | DD | 100% |
| Poplar River | Road Upgrading | CD | 100% |
| Camperville | Construct Community Dock | CD | 100% |

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,007,700 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity is implemented by the Manitoba Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $328,400 were incurred.

TABLE 13B
SAFE WATER AND SEWER
1988/89

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| All Regions | Purchase Confined Entry Gear | DD | 100% |
| Gods Lake Narrows | Water Supply Upgrading (Material) | JD | 30% |
| Ilford | Water Supply Study (Well Tests) | DD | 25% |
| Nelson House | Water System Upgrading | CD | 40% |
| Pikwitonei | Water Hookup to Community Hall | CD | 100% |
| South Indian Lake | Water and Sewer Extension (Holding Tanks) | CD | 100% |
| Wabowden | Water and Sewer Extension | JD | 70% |
| Cross Lake | Water Treatment Plant Upgrading | JD | 100% |
| South Indian Lake | Purchase Water Delivery Truck | CD | 100% |
| South Indian Lake | Install Emergency Shower at Sewage Treatment Plant | CD | 100% |
| Moose Lake | Construct Water Treatment Plant | DD | 95% |
| Moose Lake | Purchase Water Delivery Truck | DD | 100% |
| Sherridon | Water and Sewer Extension (Cold Lake) | DD | 10% |
| Herb Lake | Construct Liquid Waste Disposal Pit | CD | 100% |
| Sherridon | Sewage Treatment Plant Expansion | DD | 95% |
| Cormorant | Water and Sewer Extension | DD | 100% |
| Easterville | Water Treatment Plant Upgrading | DD | 100% |
| Barrows | Water and Sewer Extension | JD | 95% |
| Camperville | Water and Sewer Extension (west of river) | JD | 100% |
| Baden | Construct Water Treatment Plant | JD | 100% |
| National Mills | Install Water Storage Plant | CD | 100% |
| Barrows | Install Water Filtering System | DD | 100% |
| Manigotogan | Lagoon Land Purchase | JD | 100% |
| Long Body Creek | Install Water Treatment Plant | JD | 65% |

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

TABLE 13C
FIRE PREVENTION/PROTECTION
1988/89

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| All Regions | Purchase Miscellaneous Fire Equipment | DD | 100% |
| Brochet | Purchase Quick Response Vehicle | CD | 100% |
| Gods Lake Narrows | Purchase Quick Response Vehicle | CD | 100% |
| Moose Lake | Construct Fire Hall Storage and Training Room | DD | 95% |
| Mallard | Fire Hall Addition | CD | 100% |
| Meadow Portage | Purchase Fire and Emergency Dispatch Equipment | CD | 40% |
| Waterhen | Fire/Ambulance Hall Addition | CD | 100% |

CD - Community Delivery
DD - Departmental Delivery

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1988 to March 31, 1989, expenditures of $302,100 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   For the period of April 1, 1988 to March 31, 1989, no expenditures were incurred for display under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Waste Management has been expended. The services provided through this activity continue to be funded and implemented 100% by the provincial government.)

TABLE 13D
PUBLIC WORKS FACILITIES
1988/89

| Location | Description of Activity | Method of Delivery | Status at Year End |
|---|---|---|---|
| Norway House | Community Garage Completion | CD | 100% |
| Ilford | Administration Building Renovations | CD | 100% |
| Gods Lake Narrows | Community Garage (Materials) | DD | 40% |
| Dawson Bay | Construct Storage Shed | JD | 100% |
| Baden | Community Hall Renovations | CD | 100% |
| Crane River | Construct Municipal Garage and Fence Compound | CD | 100% |
| Dauphin River | Construct Community Hall | CD | 100% |
| Poplar River | Construct Storage Shed | CD | 100% |
| Red Sucker Lake | Community Hall Renovations | CD | 100% |

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $4,750,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

Please see the attached Table 14 for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $532,700 were incurred.

TABLE 14
AIRPORT DEVELOPMENT
1988/89

| Description of Work | Contractor |
|---|---|
| Lac Brochet<br>- Safety Equipment | Government Forces |
| Gods Lake Narrows<br>- Runway Extension | Government Forces |
| York Landing<br>- Runway Light Intallation | Government Forces |
| Tadoule Lake<br>- Completion of Airport Construction | Verigin Construction |
| Little Grand Rapids<br>- Stockpiling Gravel | Glenko Enterprises Ltd. |
| Poplar River<br>- Stockpiling Gravel | Hadiken Concrete and Supply |
| Bloodvein<br>- Stockpiling Gravel | Hadiken Concrete and Supply |
| Berens River<br>- Stockpiling Gravel | Hadiken Concrete and Supply |

## PROGRAM 15

## MANAGEMENT

The program provides for the management and co-ordination of federally-implemented Northern Development Agreement Programs by Canada, through a Northern Development Office in Thompson. In particular, the office was established by Industry, Science and Technology Canada (ISTC) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $3,440,000 and it is implemented and funded 100% by Canada (ISTC). In 1988/89, expenditures under the program were $356,957.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

### The Northern Development Office

Three ISTC officers with support staff administered the program during the year. Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal co-ordination of programs under the Agreement. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office as required.

Consultation services were effected through the Program Advisory Committees and through the renewed contracted services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1988/89, administrative expenditures in support of the Thompson Office were $336,585.

### Program Advisory Committees

In 1988/89, the Program Advisory Committee met eight times to review 83 proposals under Programs 1 and 2.

The Advisory Committee established to assist in the implementation of Program 3 met once in 1988/89 to review two proposals.

Expenditures in support of Program Advisory Committee meetings were $20,372.

PROGRAM 16

PUBLIC INFORMATION

The program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a co-ordinated federal/provincial public information system.

The program allocation is $760,000 and is funded 100% by Canada (ISTC). In 1988/89, expenditures in support of the program were $28,453.

Activities performed during the year included assisting individuals and groups in organizing official openings, writing news releases, attending community meetings and distributing printed material.

## PROGRAM 17

## EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of the Northern Development Agreement, its programs and projects in achieving their objectives. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,700,000 and is cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program is implemented by Industry, Science and Technology Canada. In 1988/89, total expenditures were $216,600.

There are two activities in the program - Evaluation and Consultation. In 1988/89, expenditures in support of Evaluation were $124,200 and expenditures in support of Consultation were $92,400.

### Evaluation

The evaluation exercise, approved in earlier years by the Management Board of the Northern Development Agreement, was completed in 1988/89. This evaluation related to the following programs:

Program 1 Community/Regional Economic Development Planning,

Program 2 Resource Opportunity Development,

Program 9 Northern Manitoba Affirmative Action, and

Program 13 Community Services for Northern Provincial Communities.

In addition to the above evaluations, a discussion paper was developed on the co-ordination and consultation mechanisms of the Northern Development Agreement.

During 1988/89, a Native-Directed evaluation, previously approved by Management Board, was completed. This evaluation reviewed the effectiveness of the Agreement and all of its programs and was undertaken by the Agreement Advisory Committee.

Consultation

The Agreement Advisory Committee (AAC) and NDA Management Board met on September 9, 1988, to discuss the progress of the Native-directed evaluation study. The study was later submitted by the AAC to the Principal Ministers of the Agreement.

The contract which supported two liaison officers to assist the Native committee in conducting the Native-directed evaluation expired on March 30, 1989.

On March 31, 1989, Canada (ISTC) and the Manitoba Keewatinowi Okimakinak (MKO) as "consultant" signed a one-year contract which would support one liaison officer as an MKO employee. The duties of this officer entailed on-going consultative services, the monitoring of northern issues and eliciting feedback from northern residents on the NDA and related matters.

PROGRAM 18

CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $1,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1988 to March 31, 1989, the following project and activity was implemented at a cost of $198,600.

A. Northern Development Agreement Management:

1. Agreement Management

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provides the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to provincial negotiating positions with the federal government.

2. Negotiation and preparation of Northern Development Agreement extension documents.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Direct participation in Program Advisory Committee meetings (eight in 1988/89) with respect to the provision of assistance and the analysis of projects.

5. The preparation and presentation of relevant information pertaining to Agreement management, co-ordination and programming for Management Board.

6. On-going assistance to the Evaluation Sub-Committee of the Northern Development Agreement and Program Evaluation Steering Committees, and preparation of materials pertaining to the evaluation process.

7. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

8. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

9. A work plan for fiscal year 1988/89 was negotiated and produced, including all provincially-implemented programming.

# SUMMARY OF EXPENDITURES 1988/89

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.7 | 647.2 | 206.3 | 679.0 | | | 407.4 | 271.6 | 3,500.0 | 3,179.8 | 320.2 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | 4,962.3 | | | 4,962.3 | | 19,649.2 | 15,502.0 | 4,147.2 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | 393.9 | | | 393.9 | | 1,350.8 | 1,222.8 | 128.0 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | 1,941.7 | | | | 1,941.7 | 11,730.7 | 11,716.7 | 14.0 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | 0.0 | | | | 0.0 | 23,455.0 | 23,455.0 | (0.0) |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 1,941.7 | | | | 1,941.7 | 35,185.7 | 35,171.7 | 14.0 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | | | | 240.2 | 1,679.5 | 1,670.7 | 8.8 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | | | | 240.2 | 1,679.5 | 1,670.7 | 8.8 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | 88.1 | | | | 88.1 | 508.6 | 508.6 | 0.0 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | 1.6 | | | | 1.6 | 45.1 | 26.7 | 18.4 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | 177.4 | | | | 177.4 | 1,028.0 | 1,028.0 | (0.0) |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 267.1 | | | | 267.1 | 1,581.7 | 1,563.3 | 18.4 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | | | | 241.8 | 1,553.1 | 1,547.7 | 5.4 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | | | | 241.8 | 1,553.1 | 1,547.7 | 5.4 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 2,690.8 | 0.0 | 0.0 | 0.0 | 2,690.8 | 40,000.0 | 39,953.4 | 46.6 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | 1,559.2 | | | | 1,559.2 | 5,034.4 | 5,034.4 | (0.0) |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | 0.0 | | | | 0.0 | 2,265.6 | 2,265.6 | (0.0) |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 1,559.2 | 7,300.0 | 7,300.0 | (0.0) |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 1,559.2 | 7,300.0 | 7,300.0 | (0.0) |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.5 | 14,040.8 | 18,041.8 | 10,285.2 | 0.0 | 0.0 | 5,763.6 | 4,521.6 | 71,800.0 | 67,158.0 | 4,642.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | CEIC | EXPENDITURES 88/89 DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | | | | 0.0 | | 1,400.0 | 999.6 | 400.4 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | | |
| | | CW | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | | |
| | | NEED | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | | |
| | | SEF | 0.0 | 334.7 | 0.0 | | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | | 25,000.0 | 25,000.0 | 0.0 |
| | Employment Assistance | CMHP | 0.0 | 26.8 | 33.8 | | | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 2,194.0 | 2,194.0 | | | | 4,534.0 | 3,194.0 | 1,340.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,778.0 | 1,778.0 | | | | 3,898.0 | 2,778.0 | 1,120.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,845.1 | 1,845.1 | | | | 3,568.0 | 3,028.0 | 540.0 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 5,817.1 | 5,817.1 | | | | 12,000.0 | 9,000.0 | 3,000.0 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 1,100.0 | 1,100.0 | | | | 2,200.0 | 1,942.6 | 257.4 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 887.9 | 887.9 | | | | 1,800.0 | 1,797.1 | 2.9 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,987.9 | 1,987.9 | | | | 4,000.0 | 3,739.7 | 260.3 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 7,805.0 | 7,805.0 | 0.0 | 0.0 | 0.0 | 56,000.0 | 52,739.7 | 3,260.3 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | 1,191.0 | | 1,191.0 | | | 8,222.5 | 8,222.5 | 0.0 |
| | | PENT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | 0.0 | | 0.0 | | | 964.2 | 964.2 | 0.0 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | 0.0 | | 0.0 | | | 525.6 | 525.6 | 0.0 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | 0.0 | | 0.0 | | | 3,520.2 | 3,520.2 | (0.0) |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 | 0.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 | 0.0 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 1,191.0 | 0.0 | 1,191.0 | 0.0 | 0.0 | 14,200.0 | 14,200.0 | 0.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CBIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba Affirmative Action | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | 2,038.6 | | | 1,223.2 | 815.4 | 12,239.0 | 11,096.4 | 1,142.6 |
| | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | 3,034.0 | | | 1,820.4 | 1,213.6 | 20,986.6 | 18,255.5 | 2,731.1 |
| | ACCESS | University of Manitoba | 384.4 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | 1,628.5 | | | 977.1 | 651.4 | 10,598.1 | 9,230.7 | 1,367.4 |
| | | RRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | 511.3 | | | 306.8 | 204.5 | 3,633.9 | 3,233.5 | 400.4 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 | (0.0) |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | 835.1 | | | 501.1 | 334.0 | 4,934.0 | 4,345.9 | 588.1 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | 1,271.6 | | | 763.0 | 508.6 | 6,229.5 | 5,249.0 | 980.5 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | 50.8 | | | 30.5 | 20.3 | 355.0 | 351.9 | 3.1 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 4,297.3 | 0.0 | 0.0 | 2,578.4 | 1,718.9 | 26,174.4 | 22,834.9 | 3,339.5 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 9,369.9 | 0.0 | 0.0 | 5,621.9 | 3,748.0 | 59,400.0 | 52,186.8 | 7,213.2 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | 1,229.9 | | | 737.9 | 492.0 | 9,400.0 | 8,411.0 | 989.0 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 | (0.0) |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | 642.9 | | | 385.7 | 257.2 | 3,497.7 | 3,445.0 | 52.7 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 642.9 | | | 385.7 | 257.2 | 3,615.0 | 3,562.3 | 52.7 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | | | 10.8 | 7.2 | 185.0 | 163.4 | 21.6 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | | | 10.8 | 7.2 | 185.0 | 163.4 | 21.6 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.6 | 686.7 | 660.6 | 660.9 | 0.0 | 0.0 | 396.5 | 264.4 | 3,800.0 | 3,725.7 | 74.3 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.6 | 13,171.6 | 18,776.1 | 20,256.7 | 7,805.0 | 1,191.0 | 6,756.4 | 4,504.3 | 144,200.0 | 132,262.8 | 11,937.2 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,664.6 | 1,814.0 | | 1,814.0 | | | 8,292.4 | 8,292.4 | 0.0 |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | 84.5 | | 84.5 | | | 5,962.1 | 5,962.1 | 0.0 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | 435.4 | | 435.4 | | | 901.0 | 901.0 | 0.0 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 | 0.0 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 | 0.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,596.9 | 2,333.9 | 0.0 | 2,333.9 | 0.0 | 0.0 | 16,800.0 | 16,800.0 | 0.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | 359.9 | | | 215.9 | 144.0 | 2,310.0 | 2,310.0 | (0.0) |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,362.6 | 1,007.7 | | | 604.6 | 403.1 | 9,095.3 | 9,095.3 | (0.0) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 274.6 | 328.4 | | | 197.0 | 131.4 | 1,863.5 | 1,863.5 | 0.0 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 565.3 | 302.1 | | | 181.3 | 120.8 | 2,921.0 | 2,907.4 | 13.6 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | 0.0 | | | 0.0 | 0.0 | 610.2 | 610.2 | 0.0 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,834.7 | 1,998.1 | 0.0 | 0.0 | 1,198.9 | 799.2 | 16,800.0 | 16,786.4 | 13.6 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 773.8 | 532.7 | 0.0 | 0.0 | 319.6 | 213.1 | 4,750.0 | 4,606.5 | 143.5 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,205.4 | 4,864.7 | 0.0 | 2,333.9 | 1,518.5 | 1,012.3 | 38,350.0 | 38,192.9 | 157.1 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | 20.4 | | | 20.4 | | 183.0 | 88.1 | 94.9 |
| | | NDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | 336.6 | | | 336.6 | | 3,197.0 | 2,815.3 | 381.7 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0.0 | | 60.0 | 0.0 | 60.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 357.0 | 0.0 | 0.0 | 357.0 | 0.0 | 3,440.0 | 2,903.4 | 536.6 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 18.3 | 28.5 | 0.0 | 0.0 | 28.5 | 0.0 | 760.0 | 692.6 | 67.4 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | 124.2 | | | 74.5 | 49.7 | 647.2 | 401.2 | 246.0 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | 92.4 | | | 55.4 | 37.0 | 1,052.8 | 804.7 | 248.1 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 216.6 | 0.0 | 0.0 | 129.9 | 86.7 | 1,700.0 | 1,205.9 | 494.1 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | 198.6 | | | 0.0 | 198.6 | 1,300.0 | 1,100.5 | 199.5 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 800.7 | 0.0 | 0.0 | 515.4 | 285.3 | 7,200.0 | 5,902.4 | 1,297.6 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,392.1 | 29,708.0 | 43,987.6 | 36,207.3 | 7,805.0 | 3,524.9 | 14,553.9 | 10,323.5 | 261,550.0 | 243,516.1 | 18,033.9 |

NOTE: Expenditures displayed are subject to audit adjustments

CA1
-N15

Government

# NORTHERN DEVELOPMENT AGREEMENT

MAY 2 7 1991

## PROGRESS REPORT

## EXECUTIVE SUMMARY

1988/89

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

## EXECUTIVE SUMMARY

## PROGRESS REPORT 1988/89

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
# EXECUTIVE SUMMARY - 1988/89

## PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60/40%) between Canada and Manitoba.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 22 new projects approved<br>9 projects continuing from earlier years | ISTC | $ 679,043 |

## PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 63 new projects approved<br>23 projects continuing from earlier years | ISTC | $ 4,962,312 |

## PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 2 new projects approved<br>1 project continuing from earlier years | ISTC | $ 393,910 |

## PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Forest Renewal | Natural Resources | $ 1,941,700 |
| Fire Protection | Natural Resources | 0 |
| Parks Development | Natural Resources | 240,200 |
| Northern Horticulture | Agriculture | 88,100 |
| Agricultural Development | Agriculture | 1,600 |
| Wild Rice | Natural Resources | 177,400 |
| Wildlife Management | Natural Resources | 241,800 |
| PROGRAM TOTAL | | $ 2,690,800 |

## PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Local Government Services | Northern Affairs | $ 1,559,200 |
| PROGRAM TOTAL | | $ 1,559,200 |

## PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurrd in 1988/89.

## PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Employment Services | CEIC | $ 1,987,883 |
| Canadian Jobs Strategy | CEIC | 5,817,100 |
| PROGRAM TOTAL | | $ 7,804,983 |

## PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Regular University Training | DIAND | $ 1,191,000 |
| PENT | DIAND | 0 |
| Mature Entry Program | DIAND | 0 |
| Support to BUNTEP Facilities | DIAND | 0 |
| Occupational Skills Training | DIAND | 0 |
| Indian Band Staff Training | DIAND | 0 |
| PROGRAM TOTAL | | $ 1,191,000 |

## PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of Native ancestry, in technical, professional and para-professional opportunities. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| New Careers | Employment Services and Economic Security | $ 2,038,600 |
| BUNTEP | Education | 3,034,000 |
| ACCESS | | |
| University of Manitoba | Education | 1,628,500 |
| Community College Access | Education | 511,300 |
| Northern Nursing Education | Education | 835,100 |
| Northern Social Work | Education | 1,271,600 |
| Support Services | Education | 50,800 |
| PROGRAM TOTAL | | $ 9,369,900 |

## PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Employment Counselling and Support Services | Employment Services and Economic Security | $ 1,229,900 |
| PROGRAM TOTAL | | $ 1,229,900 |

## PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Youth Corps | Employment Services and Economic Security | $ 642,900 |
| 4-H North | Agriculture | 18,000 |
| PROGRAM TOTAL | | $ 660,900 |

## PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Community Roads | DIAND | $ 1,814,000 |
| Safe Water Supply | DIAND | 84,500 |
| Fire Prevention/Protection | DIAND | 435,400 |
| Public Works Facilities | DIAND | 0 |
| Waste Management | DIAND | 0 |
| PROGRAM TOTAL | | $ 2,333,900 |

## PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Northern Affairs and the Manitoba Department of Highways and Transportation.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Community Roads | Northern Affairs | $ 359,900 |
| Safe Water and Sewer | Northern Affairs | 1,007,700 |
| Fire Prevention/ Protection | Northern Affairs | 328,400 |
| Public Works Facilities | Northern Affairs | 302,100 |
| Waste Management | Northern Affairs | 0 |
| PROGRAM TOTAL | | $ 1,998,100 |

## PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Airport Development | Highways and Transportation | $ 532,700 |
| PROGRAM TOTAL | | $ 532,700 |

## PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and co-ordination of programs under the NDA which are implemented by federal departments and to provide consultation measures with the northern and Native public. This program is funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| NDA Thompson Office (Federal) | ISTC | $ 336,585 |
| Program Advisory Committees | ISTC | 20,372 |
| PROGRAM TOTAL | | $ 356,957 |

## PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Information Packages, News Releases, Community Meetings, Official Openings, Distribution of Printed Materials | ISTC | $ 28,453 |
| PROGRAM TOTAL | | $ 28,453 |

## PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60/40%) between Canada and Manitoba.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Evaluation | ISTC | $ 124,200 |
| Consultation | ISTC | 92,400 |
| PROGRAM TOTAL | | $ 216,600 |

PROGRAM 18 - CO-ORDINATION

The objective of this program is to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Agreement Management | Northern Affairs | $ 198,600 |
| PROGRAM TOTAL | | $ 198,600 |

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CBIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.7 | 647.2 | 206.3 | 679.0 | | | 407.4 | 271.6 | 3,500.0 | 3,179.8 | 320.2 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | 4,962.3 | | | 4,962.3 | | 19,649.2 | 15,502.0 | 4,147.2 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | 393.9 | | | 393.9 | | 1,350.8 | 1,222.8 | 128.0 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | 1,941.7 | | | | 1,941.7 | 11,730.7 | 11,716.7 | 14.0 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | 0.0 | | | | 0.0 | 23,455.0 | 23,455.0 | (0.0) |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 1,941.7 | | | | 1,941.7 | 35,185.7 | 35,171.7 | 14.0 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | | | | 240.2 | 1,679.5 | 1,670.7 | 8.8 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | | | | 240.2 | 1,679.5 | 1,670.7 | 8.8 |
| | Agricultural | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | 88.1 | | | | 88.1 | 508.6 | 508.6 | 0.0 |
| | Opportunities | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | 1.6 | | | | 1.6 | 45.1 | 26.7 | 18.4 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | 177.4 | | | | 177.4 | 1,028.0 | 1,028.0 | (0.0) |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 267.1 | | | | 267.1 | 1,581.7 | 1,563.3 | 18.4 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | | | | 241.8 | 1,553.1 | 1,547.7 | 5.4 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | | | | 241.8 | 1,553.1 | 1,547.7 | 5.4 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 2,690.8 | 0.0 | 0.0 | 0.0 | 2,690.8 | 40,000.0 | 39,953.4 | 46.6 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | 1,559.2 | | | | 1,559.2 | 5,034.4 | 5,034.4 | (0.0) |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | 0.0 | | | | 0.0 | 2,265.6 | 2,265.6 | (0.0) |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 1,559.2 | 7,300.0 | 7,300.0 | (0.0) |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 1,559.2 | 7,300.0 | 7,300.0 | (0.0) |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.5 | 14,040.8 | 18,041.8 | 10,285.2 | 0.0 | 0.0 | 5,763.6 | 4,521.6 | 71,800.0 | 67,158.0 | 4,642.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | CEIC | EXPENDITURES 88/89 DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | | | | 0.0 | | 1,400.0 | 999.6 | 400.4 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | | |
| | | CW | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | | |
| | | NEED | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | | |
| | | SEP | 0.0 | 334.7 | 0.0 | | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | | 25,000.0 | 25,000.0 | 0.0 |
| | Employment Assistance | CHMP | 0.0 | 26.8 | 33.8 | | | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 | 0.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 2,194.0 | 2,194.0 | | | | 4,534.0 | 3,194.0 | 1,340.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,778.0 | 1,778.0 | | | | 3,898.0 | 2,778.0 | 1,120.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,845.1 | 1,845.1 | | | | 3,568.0 | 3,028.0 | 540.0 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 5,817.1 | 5,817.1 | | | | 12,000.0 | 9,000.0 | 3,000.0 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 1,100.0 | 1,100.0 | | | | 2,200.0 | 1,942.6 | 257.4 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 887.9 | 887.9 | | | | 1,800.0 | 1,797.1 | 2.9 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,987.9 | 1,987.9 | | | | 4,000.0 | 3,739.7 | 260.3 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 7,805.0 | 7,805.0 | 0.0 | 0.0 | 0.0 | 56,000.0 | 52,739.7 | 3,260.3 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | 1,191.0 | | 1,191.0 | | | 8,222.5 | 8,222.5 | 0.0 |
| | | PENT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | 0.0 | | 0.0 | | | 964.2 | 964.2 | 0.0 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | 0.0 | | 0.0 | | | 525.6 | 525.6 | 0.0 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | 0.0 | | 0.0 | | | 3,520.2 | 3,520.2 | (0.0) |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 | 0.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 | 0.0 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 1,191.0 | 0.0 | 1,191.0 | 0.0 | 0.0 | 14,200.0 | 14,200.0 | 0.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | 2,038.6 | | | 1,223.2 | 815.4 | 12,239.0 | 11,096.4 | 1,142.6 |
| Affirmative Action | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | 3,034.0 | | | 1,820.4 | 1,213.6 | 20,986.6 | 18,255.5 | 2,731.1 |
| | ACCESS | University of Manitoba | 384.4 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | 1,628.5 | | | 977.1 | 651.4 | 10,598.1 | 9,230.7 | 1,367.4 |
| | | RRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | 511.3 | | | 306.8 | 204.5 | 3,633.9 | 3,233.5 | 400.4 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 | (0.0) |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | 835.1 | | | 501.1 | 334.0 | 4,934.0 | 4,345.9 | 588.1 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | 1,271.6 | | | 763.0 | 508.6 | 6,229.5 | 5,249.0 | 980.5 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | 50.8 | | | 30.5 | 20.3 | 355.0 | 351.9 | 3.1 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 4,297.3 | 0.0 | 0.0 | 2,578.4 | 1,718.9 | 26,174.4 | 22,834.9 | 3,339.5 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 9,369.9 | 0.0 | 0.0 | 5,621.9 | 3,748.0 | 59,400.0 | 52,186.8 | 7,213.2 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | 1,229.9 | | | 737.9 | 492.0 | 9,400.0 | 8,411.0 | 989.0 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 | (0.0) |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | 642.9 | | | 385.7 | 257.2 | 3,497.7 | 3,445.0 | 52.7 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 642.9 | | | 385.7 | 257.2 | 3,615.0 | 3,562.3 | 52.7 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | | | 10.8 | 7.2 | 185.0 | 163.4 | 21.6 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | | | 10.8 | 7.2 | 185.0 | 163.4 | 21.6 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.6 | 686.7 | 660.6 | 660.9 | 0.0 | 0.0 | 396.5 | 264.4 | 3,800.0 | 3,725.7 | 74.3 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.6 | 13,171.6 | 18,776.1 | 20,256.7 | 7,805.0 | 1,191.0 | 6,756.4 | 4,504.3 | 144,200.0 | 132,262.8 | 11,937.2 |
| Community Services | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,664.6 | 1,814.0 | | 1,814.0 | | | 8,292.4 | 8,292.4 | 0.0 |
| for Northern Indian | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | 84.5 | | 84.5 | | | 5,962.1 | 5,962.1 | 0.0 |
| Communities | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | 435.4 | | 435.4 | | | 901.0 | 901.0 | 0.0 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 | 0.0 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 | 0.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,596.9 | 2,333.9 | 0.0 | 2,333.9 | 0.0 | 0.0 | 16,800.0 | 16,800.0 | 0.0 |

SUMMARY OF EXPENDITURES 1988/89 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | EXPENDITURES 88/89 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE | BALANCE REMAINING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | 359.9 | | | 215.9 | 144.0 | 2,310.0 | 2,310.0 | (0.0) |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,362.6 | 1,007.7 | | | 604.6 | 403.1 | 9,095.3 | 9,095.3 | (0.0) |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 274.6 | 328.4 | | | 197.0 | 131.4 | 1,863.5 | 1,863.5 | 0.0 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 565.3 | 302.1 | | | 181.3 | 120.8 | 2,921.0 | 2,907.4 | 13.6 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | 0.0 | | | 0.0 | 0.0 | 610.2 | 610.2 | 0.0 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,834.7 | 1,998.1 | 0.0 | 0.0 | 1,198.9 | 799.2 | 16,800.0 | 16,786.4 | 13.6 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 773.8 | 532.7 | 0.0 | 0.0 | 319.6 | 213.1 | 4,750.0 | 4,606.5 | 143.5 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,205.4 | 4,864.7 | 0.0 | 2,333.9 | 1,518.5 | 1,012.3 | 38,350.0 | 38,192.9 | 157.1 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | 20.4 | | | 20.4 | | 183.0 | 88.1 | 94.9 |
| | | MDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | 336.6 | | | 336.6 | | 3,197.0 | 2,815.3 | 381.7 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0.0 | | 60.0 | 0.0 | 60.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 357.0 | 0.0 | 0.0 | 357.0 | 0.0 | 3,440.0 | 2,903.4 | 536.6 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 18.3 | 28.5 | 0.0 | 0.0 | 28.5 | 0.0 | 760.0 | 692.6 | 67.4 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | 124.2 | | | 74.5 | 49.7 | 647.2 | 401.2 | 246.0 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | 92.4 | | | 55.4 | 37.0 | 1,052.8 | 804.7 | 248.1 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 216.6 | 0.0 | 0.0 | 129.9 | 86.7 | 1,700.0 | 1,205.9 | 494.1 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | 198.6 | | | 0.0 | 198.6 | 1,300.0 | 1,100.5 | 199.5 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 800.7 | 0.0 | 0.0 | 515.4 | 285.3 | 7,200.0 | 5,902.4 | 1,297.6 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,392.1 | 29,708.0 | 43,987.6 | 36,207.3 | 7,805.0 | 3,524.9 | 14,553.9 | 10,323.5 | 261,550.0 | 243,516.1 | 18,033.9 |

NOTE: Expenditures displayed are subject to audit adjustments

CA1
-M15

# NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1989/90

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 1989

PROGRESS REPORT 1989/90

# FOREWORD

The Canada/Manitoba Northern Development Agreement was signed in November of 1982, and expired on March 31, 1989. During the period of 1982 - 1989, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the final year for incurring expenditures under the Agreement, (April 1, 1989, to March 31, 1990), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1989/90 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

# TABLE OF CONTENTS


| | | Page |
|---|---|---|
| FOREWORD | | i |
| TABLE OF CONTENTS | | ii |
| LIST OF TABLES | | v |
| CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT | | |
| I. | Introduction | 1 |
| II. | Background | 1 |
| III. | Strategy | 2 |
| IV. | The Northern Development Agreement (1982-1989) | 2 |
| V. | Management and Co-ordination | 2 |
| VI. | Financial Structure | 4 |
| VII. | Program Structure | 4 |


## PROGRESS BY PROGRAM


| | | |
|---|---|---|
| PROGRAM 1: | COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING | 6 |
| PROGRAM 2: | RESOURCE OPPORTUNITY DEVELOPMENT | 6 |
| PROGRAM 3: | NORTHEAST MANITOBA DEVELOPMENT | 19 |
| PROGRAM 4: | RESOURCE DEVELOPMENT | 21 |
| | A. Forestry Management | 21 |
| | 1. Forest Renewal | 21 |
| | 2. Forest Fire Protection | 21 |
| | B. Parks Development | 22 |
| | C. Agricultural Opportunities | 22 |
| | 1. Northern Horticulture | 22 |
| | 2. Agricultural Development | 23 |
| | 3. Wild Rice | 23 |
| | D. Wildlife Management | 23 |

| | | Page |
|---|---|---|
| PROGRAM 5: | LOCAL GOVERNMENT DEVELOPMENT | 25 |
| | A. Local Government Development | 25 |
| | 1. Local Government Services | 25 |
| PROGRAM 6: | CANADA CAREER OPPORTUNITIES | 26 |
| PROGRAM 7: | CANADA EMPLOYMENT PROGRAMS AND SERVICES | 27 |
| | A. Employment Services | 27 |
| | B. Canadian Jobs Strategy | 28 |
| PROGRAM 8: | INDIAN PROFESSIONAL DEVELOPMENT | 30 |
| PROGRAM 9: | NORTHERN MANITOBA AFFIRMATIVE ACTION | 31 |
| | A. Career Training | 31 |
| | 1. New Careers | 31 |
| | B. BUNTEP | 35 |
| | C. ACCESS | 35 |
| | 1. ACCESS - University of Manitoba | 37 |
| | 2. Community College ACCESS Program | 37 |
| | 3. ACCESS - Northern Nursing Program | 37 |
| | 4. ACCESS - Northern Bachelor of Social Work Program | 37 |
| PROGRAM 10: | RELOCATION AND SUPPORT SERVICES | 39 |
| | A. Employment Services | 39 |
| | 1. Employment Counselling and Support Services | 39 |
| PROGRAM 11: | YOUTH DEVELOPMENT | 43 |
| | A. Career Awareness | 43 |
| | 1. Youth Corps | 43 |
| | B. Leadership Training | 49 |
| | 1. 4-H North | 49 |

| | | Page |
|---|---|---|
| PROGRAM 12: | COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES | 51 |
| | A. Community Roads | 51 |
| | B. Safe Water Supply Systems | 51 |
| | C. Fire Prevention/Protection | 51 |
| | D. Public Works Facilities | 51 |
| | E. Waste Management | 51 |
| PROGRAM 13: | COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES | 52 |
| | A. Community Roads | 52 |
| | B. Safe Water and Sewer | 52 |
| | C. Fire Prevention/Protection | 53 |
| | D. Public Works Facilities | 53 |
| | E. Waste Management | 54 |
| PROGRAM 14: | REMOTE AIRSTRIPS | 55 |
| PROGRAM 15: | MANAGEMENT | 56 |
| PROGRAM 16: | PUBLIC INFORMATION | 57 |
| PROGRAM 17: | EVALUATION AND CONSULTATION | 58 |
| PROGRAM 18: | CO-ORDINATION | 59 |
| | A. Northern Development Agreement Management | 59 |
| SUMMARY OF EXPENDITURES | | 61 |

# LIST OF TABLES


| | | |
|---|---|---|
| TABLE | 1 | Community/Regional Economic Development Planning - Summary of Expenditures |
| | 2 | Resource Opportunity Development - Summary of Expenditures |
| | 3 | Northeast Manitoba Development - Summary of Expenditures |
| | 9A | New Careers - Training Projects |
| | 9B | BUNTEP - Enrollment by Centre |
| | 9C | ACCESS - Enrollment |
| | 10A | Northern Employment and Support Services - Activities |
| | 10B | Northern Employment and Support Services - Support by by Sex/Ancestry |
| | 11A | Youth Corps - Projects |
| | 11B | 4-H North - Membership |
| | | Expenditures Summary |

# NORTHERN DEVELOPMENT AGREEMENT

## I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement had the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors; and

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987, the Canada-Manitoba Northern Development Agreement (1982 - 1987) was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions was $75,350,000. This increased the total funding by both governments to $261.55 million to 1989. During the period 1982 - 1989, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This amended Agreement reflected a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

The Northern Development Agreement terminated on March 31, 1989. Expenditures in 1989/90 are those which were incurred in support of projects approved by March 31, 1989. The majority of project funding under the NDA had been expended prior to 1989/90. Accordingly, 1989/90 project descriptions often display no expenditures or expenditures of small amounts. It is to be noted that many projects supported under the Northern Development Agreement continue to be implemented by Canada and Manitoba under other funding arrangements.

## II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a ten-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic

development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974 - 1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976 - 1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

## III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives was still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

## IV. The Northern Development Agreement (1982 - 1989)

The Northern Development Agreement placed a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognized that human development measures and community improvements were still required.

## V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement included a Ministers' Committee and a Management Board. An Agreement Advisory Committee was established to assist the Ministers' Committee and Program Advisory Committees were formed to help the Management Board.

The Ministers' Committee was comprised of the federal Principal Minister (from Industry, Science and Technology, Canada or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee was appointed by the Ministers' Committee. This Advisory Committee had eight members who represented northern and Native organizations. Its purpose was to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board was constituted to provide overall management and co-ordination of the Agreement. There were eight members on the Board, four of whom represented federal departments or agencies (Industry, Science and Technology, Canada, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represented provincial departments (Northern Affairs, Natural Resources, Family Services and Manitoba Energy Authority).

Program Advisory Committees were established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee had eight members who represented northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It was the intent of the Northern Development Agreement to provide mechanisms which would allow for effective consultation with the residents of northern Manitoba. Several mechanisms were developed:

1. The Agreement Advisory Committee which advised the Ministers had the following representation:

    - two elected officials from each of the:

        - Northern Association of Community Councils
        - Manitoba Métis Federation
        - Manitoba Keewatinowi Okimakanak Inc.

    - one elected official from each of the:

        - First Nations Confederacy
        - Interlake Reserve Tribal Council

2. The Program Advisory Committee, which supported the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), had the same representation from northern and Native organizations as did the Agreement Advisory Committee. In addition, there was a similar committee which was established to consider projects under Program 3 (Northeast Manitoba Development).

## VI. Financial Structure

The delivery of pragrams under the Northern Development Agreement involved a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

## VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempted to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development

b) Human Development

c) Community Improvement

d) Management and Consultation

Each sector was divided into programs, projects and activities.

### Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulated and responded to locally-based income and employment opportunities.
- Provided a development program for northeast Manitoba.
- Developed activities relating to northern resources such as forestry, wildlife and agriculture.
- Enhanced development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increased the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinated the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provided opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.35 million

Objective:

- Provided basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provided the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program was to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provided for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation was $3,500,000 and was cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program was implemented by Industry, Science and Technology, Canada.

Expenditures totalling $229,529 were incurred in 1989/90. Of this amount, $136,559 related to projects approved in 1988/89; $92,970 related to projects approved in 1987/88.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program was to stimulate and respond to locally-developed economic development proposals which created new income and employment opportunities. The program provided support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation was $19,649,200 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology, Canada.

Expenditures totalling $3,432,499 were incurred in 1989/90 of which $3,289,466 related to projects approved in 1988/89 and $143,033 related to projects approved in 1987/88.

(See Table 2)

TABLE 1A

TABLE 1A

PROGRAM CODE

PROGRAM CODE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

| PROJECT NAME | PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/83 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| PUKATAWAGAN DEVELOPMENT PROPOSAL | PUKATAWAGAN DEVELOPMENT PROPOSAL | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | $33,350.00 | $33,350.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NNP CAPITAL ACCESS STUDY | NNP CAPITAL ACCESS STUDY | STUDY RE: CAPITAL MECHANISMS | 1.0 | | 35,921.00 | 18,000.00 | 13,000.00 | 0.00 | $4,921.00 | $0.00 | 0.00 |
| WABIGOTOGAN DEVELOPMENT CORPORATION | WABIGOTOGAN DEVELOPMENT CORPORATION | EVALUATION: PLAN FOR RE-ORGANIZATION | 1.0 | | 25,200.00 | 18,300.00 | 6,300.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MOOSE LAKE INDIAN BAND | MOOSE LAKE INDIAN BAND | CONSULTANT: COMMUNITY DEVELOPMENT | 1.0 | | 67,760.00 | 40,656.00 | 27,104.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FEDERATION | MAN. COM. FISHERMEN'S FEDERATION | ORGANIZE COMMERCIAL FISHERMEN | 0.0 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. COM. FISHERMEN'S FED.(AMEND #1) | MAN. COM. FISHERMEN'S FED.(AMEND #1) | ORGANIZE COMMERCIAL FISHERMEN | 3.0 | | 205,325.00 | 54,775.00 | 150,550.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THOMPSON CONVENIENCE STORE(NNP) | THOMPSON CONVENIENCE STORE(NNP) | FEASIBILITY STUDY RE: VIABILITY OF STORE | 1.0 | | 9,650.00 | 8,685.00 | 965.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CHURCHILL DEVELOPMENT CORPORATION | CHURCHILL DEVELOPMENT CORPORATION | FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE | 1.0 | | 22,300.00 | 17,840.00 | 4,460.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MAN. REGISTERED TRAPPER'S ASSOC. | MAN. REGISTERED TRAPPER'S ASSOC. | ORGANIZATIONAL STUDY | 1.0 | | 74,329.00 | 26,250.00 | 32,500.00 | 16,143.00 | $0.00 | $0.00 | 0.00 |
| ILFORD COMMUNITY STORE | ILFORD COMMUNITY STORE | FEASIBILITY STUDY RE: STORE | 1.0 | | 8,950.00 | 7,160.00 | 1,790.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER PLASTICS | CRANE RIVER PLASTICS | VIABILITY STUDY RE: PLASTICS FACTORY | 1.0 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN FLOOD COMMITTEE | NORTHERN FLOOD COMMITTEE | STUDY RE: HUMAN RESOURCES | 1.0 | | 19,364.00 | 19,364.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BACON RIDGE MALL | BACON RIDGE MALL | STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL | 1.0 | | 32,000.00 | 25,600.00 | 6,400.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BIG-GIG CO. VENTURES LTD. | BIG-GIG CO. VENTURES LTD. | VIABILITY STUDY RE: WINTER ROAD | 1.0 | | 9,400.00 | 12,238.00 | (2,838.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| CRANE RIVER SEWING FACTORY | CRANE RIVER SEWING FACTORY | MARKET STUDY AND OPERATIONAL PLAN | 1.0 | | 18,200.00 | 18,200.00 | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| WEEHUSE WOOD PRODUCTS | WEEHUSE WOOD PRODUCTS | VIABILITY STUDY RE: SNOW SHOES | 1.0 | | 12,000.00 | 9,000.00 | 3,000.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| DEBE LODGE OUTFITTING | DEBE LODGE OUTFITTING | OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING | 1.0 | | 22,000.00 | 8,320.00 | 13,080.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| E. CASTEL & J.C. BIGEETTY | E. CASTEL & J.C. BIGEETTY | FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP | 1.0 | | 4,585.00 | 6,118.00 | (1,533.00) | 0.00 | $0.00 | $0.00 | 0.00 |
| SEA FALLS STUDY | SEA FALLS STUDY | FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS | 2.0 | | 5,500.00 | 2,200.00 | 1,980.00 | 1,320.00 | $0.00 | $0.00 | 0.00 |
| MAN. WILD RICE SECT. COMMITTEE | MAN. WILD RICE SECT. COMMITTEE | FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT | 1.0 | | 36,418.00 | 0.00 | 31,043.00 | 5,375.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW INN - NNP | RAINBOW INN - NNP | BUSINESS APPRAISAL | 1.0 | | 3,000.00 | 2,400.00 | 600.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS BAND MULTI-PURPOSE BUILDING | PEGUIS BAND MULTI-PURPOSE BUILDING | TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES | 1.0 | | 39,500.00 | 0.00 | 35,300.00 | 4,500.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | TOTAL | | 24.0 | 0.0 | $705,062.00 | $349,056.00 | $323,701.00 | $27,338.00 | $4,921.00 | $0.00 | $0.00 |

* Projects approved in 1983/84

TABLE 1B

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1984/85

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| CORMORANT EGG PRODUCTION | FEASIBILITY STUDY | 1.0 | | $5,850.00 | $5,850.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| E & B ENTERPRISES | MARKET SURVEY RE: GOLD RECOVERY TABLE | 1.0 | | 25,605.00 | 25,605.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| THICKET PORTAGE DEVELOPMENT | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 11,540.00 | 11,540.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| MISSISSIPPI CENTRE - PHASE I | TECHNICAL SERVICES RE: BUSINESS COMPLEX | 1.0 | | 31,000.00 | 24,800.00 | 6,200.00 | $0.00 | $0.00 | 0.00 |
| METIS EC. TRAINING PROGRAM AND AMEND. | RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS | 3.0 | | 87,861.00 | 80,473.00 | 0.00 | $7,388.00 | $0.00 | 0.00 |
| LEAP RAPIDS ACTIVITY CENTRE | VIABILITY STUDY: BUSINESS COMPLEX | 2.0 | | 15,816.00 | 15,816.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| CREE-ATIONS | MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF | 1.0 | | 35,935.00 | 30,855.00 | 5,080.00 | $0.00 | $0.00 | 0.00 |
| SHERRIDON COMMUNITY DEVELOPMENT CORP. | TECHNICAL AND ORGANIZATIONAL SUPPORT | 1.0 | | $9,580.00 | $3,832.00 | $5,748.00 | $0.00 | $0.00 | 0.00 |
| GILBERT HUBROE | FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE | 1.0 | | 4,065.00 | 4,065.00 | 0.00 | $0.00 | $0.00 | 0.00 |
| BARREN LANDS BAND TOURISM | FEASIBILITY STUDY RE: HUNTING/FISHING LODGE | 1.0 | | 24,950.00 | 0.00 | 24,950.00 | $0.00 | $0.00 | 0.00 |
| N.A.C.C. ECONOMIC DEVELOPMENT | HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS | 0.0 | 4.0 | 180,380.00 | 83,293.00 | 62,216.00 | $34,871.00 | $0.00 | 0.00 |
| KEEWATIN TRIBAL COUNCIL | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 18,000.00 | 14,400.00 | 3,600.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN NATIVE LODGES | ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC | 1.0 | | 24,700.00 | 14,920.00 | 0.00 | $9,880.00 | $0.00 | 0.00 |
| NORWAY HOUSE COMMUNITY COUNCIL | DEVELOPMENT OPPORTUNITY STUDY | 1.0 | | 31,800.00 | 25,440.00 | 6,360.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BAND AGRICULTURE | EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES | 1.0 | | 15,863.00 | 11,178.00 | 0.00 | $4,685.00 | $0.00 | 0.00 |
| MAN. PROFESSIONAL GUIDES' ASSOC. | ORGANIZATIONAL DEVELOPMENT | 0.9 | 1.5 | 57,384.00 | 18,453.00 | 32,197.00 | $6,734.00 | $0.00 | 0.00 |
| OTTER LAKE LODGE | IMPLEMENTATION PLAN RE: LODGE | 2.0 | | 7,126.00 | 0.00 | 7,126.00 | $0.00 | $0.00 | 0.00 |
| PEGUIS MOTOR HOTEL | FEASIBILITY STUDY RE: MOTOR HOTEL AQUISITION | 1.0 | | 8,500.00 | 6,375.00 | 2,125.00 | $0.00 | $0.00 | 0.00 |
| NWP NORTHERN JOBS STUDY | DEVELOP HYDRO EMPLOYMENT STRATEGY | 1.0 | | 15,000.00 | 0.00 | 7,500.00 | $7,500.00 | $0.00 | 0.00 |
| NORTH COUNTRY WILD RICE | FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT | 1.0 | | 4,862.00 | 0.00 | 4,862.00 | $0.00 | $0.00 | 0.00 |
| GARDEN HILL BUSINESS COMPLEX | FEASIBILITY STUDY RE: BUSINESS COMPLEX | 1.0 | | 25,000.00 | 0.00 | 15,000.00 | $10,000.00 | $0.00 | 0.00 |
| RED SUCKER LAKE AIR | FEASIBILITY STUDY RE: AQUISITION OF AIRLINE | 1.0 | | 16,300.00 | 0.00 | 16,300.00 | $0.00 | $0.00 | 0.00 |
| BROCHET TRANSPORTATION STUDY | FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE | 1.0 | | 19,750.00 | 0.00 | 17,100.00 | $2,650.00 | $0.00 | 0.00 |
| DUCK BAY CASKET | FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT | 1.0 | | 23,300.00 | 0.00 | 23,300.00 | $0.00 | $0.00 | 0.00 |
| RAINBOW TROUT AND ARCTIC CHAR | FEASIBILITY STUDY RE: FISH FARMING | 2.0 | | 1,628.50 | 0.00 | 1,628.50 | $0.00 | $0.00 | 0.00 |
| NORTHERN MANITOBA GROUP OF COMPANIES | FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM | 1.0 | | 5,000.00 | 4,000.00 | 1,000.00 | $0.00 | $0.00 | 0.00 |
| GUMASAO ENTERPRISES | FEASIBILITY AND MARKET STUDY RE: GROCERY STORE | 1.0 | | 4,076.00 | 0.00 | 4,076.00 | $0.00 | $0.00 | 0.00 |
| TOTAL | | 30.0 | 5.5 | $710,871.50 | $380,755.00 | $246,368.50 | $83,708.00 | $0.00 | $0.00 |

* Projects approved in 1984/85

TABLE IC

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985/86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs. stabalized. ongoing seasonal | TOTAL CURRENT 1982/89 FORECAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| BERENS RIVER ROCK CRUSHING | P/S/ FOR ROCK CRUSHING OPERATION | 1.0 | | 38,392.00 | 38,392.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| HDL SUBSANCE TENDER | TRAVEL COSTS RELATED TO LIMESTONE TENDER | 1.0 | | 4,711.00 | 4,711.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| LIMESTONE PARTNERSHIP | PRE-DEVELOPMENT OF MODELS | 1.0 | | 60,000.00 | 30,000.00 | $30,000.00 | $0.00 | 0.00 | 0.00 |
| COM. FISHERMEN'S ASSOC. | TO MAINTAIN AN OFFICE IN NPG | 1.0 | | 16,747.00 | 16,747.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| SPLIT LAKE SERVICE STATION | P/S TO ESTABLISH A SERVICE STATION | 1.0 | | 14,800.00 | 8,880.00 | $5,920.00 | $0.00 | 0.00 | 0.00 |
| NEO - INDIAN ECONOMIC DEVELOPMENT | TO DEVELOP AN INDIAN SELF-GOV'T MODEL | 1.0 | | 31,500.00 | 18,900.00 | $12,600.00 | $0.00 | 0.00 | 0.00 |
| WILD RICE WORKSHOP | TO CONDUCT A WILDRICE WORKSHOP | 1.0 | | 2,513.00 | 2,513.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| MARINA FEASIBILITY STUDY | P/S MARINA/TOURIST FACILITY | 1.0 | | 0.00 | 0.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| PEGUIS CREDIT UNION STUDY | P/S CREDIT UNION | 1.0 | | 6,000.00 | 0.00 | $6,000.00 | $0.00 | 0.00 | 0.00 |
| WABOWDEN DEVELOPMENT CORPORATION | DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES | 1.0 | | 37,050.00 | 18,495.00 | $0.00 | $18,555.00 | 0.00 | 0.00 |
| BISSETT ECONOMIC DEVELOPMENT STUDY | DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES | 1.0 | | 20,000.00 | 12,000.00 | $8,000.00 | $0.00 | 0.00 | 0.00 |
| OPASQUIA MANUFACTURING | ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION | 1.0 | | 1,000.00 | 0.00 | $1,000.00 | $0.00 | 0.00 | 0.00 |
| NRTA - PHASE II | DEPRAT ORGANIZATION COSTS | 1.0 | 2.0 | 64,804.00 | 46,084.00 | $18,720.00 | $0.00 | 0.00 | 0.00 |
| PRE-P/S NORTHWEST MANITOBA REGION | PRE-P/S TO ANALYZE DATA & INFORMATION | 1.0 | | 6,000.00 | 6,000.00 | $0.00 | $0.00 | 0.00 | 0.00 |
| CUMASAO RIVER ENTERPRISES - 2 | PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE | 1.0 | | 2,200.00 | 1,650.00 | $550.00 | $0.00 | 0.00 | 0.00 |
| CRANE RIVER TOURISM STUDY | OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES | 1.0 | | 23,737.00 | 15,000.00 | $0.00 | $8,737.00 | 0.00 | 0.00 |
| LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE | DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION | 1.0 | | 5,000.00 | 4,000.00 | $1,000.00 | $0.00 | 0.00 | 0.00 |
| P & I HOTEL-C.T.C. FOR P. ORINCW | ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN | 1.0 | | 4,300.00 | 3,225.00 | $1,075.00 | $0.00 | 0.00 | 0.00 |
| SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND | DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY | 1.0 | | 6,000.00 | 4,800.00 | $1,200.00 | $0.00 | 0.00 | 0.00 |
| NRTA - PUBLIC EDUCATION PROGRAM | DEPRAT IMPLEMENTATION COSTS | 1.0 | | 24,750.00 | 14,850.00 | $0.00 | $4,950.00 | 4,950.00 | 0.00 |
| NACC - ECONOMIC DEVELOPMENT PROGRAM II | DEPRAT ORGANIZATIONAL COSTS | 0.0 | 4.0 | 181,450.00 | 45,650.00 | $111,562.00 | $24,238.00 | 0.00 | 0.00 |
| CROSS LAKE BAND STORE IMPLEMENTATION PLAN | DEVELOP PLAN FOR GROCERY STORE | 1.0 | | 20,730.00 | 12,600.00 | $8,130.00 | $0.00 | 0.00 | 0.00 |
| MOOSE LAKE FISHERMEN'S ASSOC. PILOT PROJ | TEST FEASIBILITY OF ICE HARVESTING | 1.0 | | 22,000.00 | 15,000.00 | $7,000.00 | $0.00 | 0.00 | 0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN | 1.0 | | 23,865.00 | 0.00 | $23,865.00 | $0.00 | 0.00 | 0.00 |
| CROSS LAKE COMMUNITY COUNCIL | ESTABLISH A STRATEGY TO REJUVENATE PDC | 1.0 | | 5,000.00 | 0.00 | $5,000.00 | $0.00 | 0.00 | 0.00 |
| PINE CREEK WILD GAME RANCHING P/S | P/S OF ESTABLISHING A WILD GAME RANCH OPERATION | 1.0 | | 3,080.00 | 0.00 | $3,080.00 | $0.00 | 0.00 | 0.00 |
| TOTAL | | 25.0 | 6.0 | $625,629.00 | $319,497.00 | $244,702.00 | $56,480.00 | $4,950.00 | $0.00 |

Projects Approved in 1985/86

TABLE 10

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1986/87

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie. new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| O-PEE-PON-NA-PWEE-WIN INC. | ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY | 1.0 | | 3,750.00 | $2,250.00 | $1,500.00 | $0.00 | 0.00 |
| CHEMAWAWIN COMMERCIAL CENTRE | DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES | 1.0 | | 18,000.00 | $7,200.00 | $10,800.00 | $0.00 | 0.00 |
| BIOLOGIC/ECONO FEAS. OTHER AQUACULTURE | CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE | 1.0 | | 10,940.00 | $10,940.00 | $0.00 | $0.00 | 0.00 |
| TWIN CREEK RESOURCE MANAGEMENT PLAN | ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY | 1.0 | | 51,500.00 | $41,460.00 | $10,040.00 | $0.00 | 0.00 |
| KI-WI-CI-TI-WIN DEVELOPMENT GROUP INC. | ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY | 1.0 | | 62,500.00 | $60,479.00 | $2,021.00 | $0.00 | 0.00 |
| MAN. PRO. GUIDES ASSOC. PHASE II | DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS | 0.0 | 1.5 | 40,741.00 | $36,464.00 | $4,277.00 | $0.00 | 0.00 |
| PEGUIS GOLF COURSE | DETERMINE FEAS. ESTABLISHING GOLF COURSE | 1.0 | | 5,000.00 | $0.00 | $5,000.00 | $0.00 | 0.00 |
| CROSS LAKE BAND MINERAL SURVEY | COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY | 1.0 | | 26,905.00 | $20,727.00 | $5,278.00 | $0.00 | 0.00 |
| E.P.C. REAL PROPERTY MANAGEMENT | ENGAGE SERVICES TO COMPLETE MARKET STUDY | 1.0 | | 3,500.00 | $3,500.00 | $0.00 | $0.00 | 0.00 |
| E.P.C. MINING EXPLORATION F/S | DETERMINE OPPORTUNITIES MINING EXPLORATION | 1.0 | | 24,900.00 | $17,960.00 | $6,940.00 | $0.00 | 0.00 |
| YORK LANDING F/S | DETERMINE FEAS. MOTEL/COFFEE SHOP ETC. | 1.0 | | 19,850.00 | $19,850.00 | $0.00 | $0.00 | 0.00 |
| ICE CRAWLER PROJECT | BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 2.0 | | 2,000.00 | $2,000.00 | $0.00 | $0.00 | 0.00 |
| GRAND RAPIDS GOLF STATION-BUSINESS PLAN | ENGAGE PROF. TO DEVELOP BUSINESS PLAN | 1.0 | | 3,000.00 | $3,000.00 | $0.00 | $0.00 | 0.00 |
| MYSTERY COUNTRY INTERNATIONAL | PREDVLPMENT OF PEG TOURS MYSTERY COUNTRY | 1.0 | | 44,600.00 | $17,840.00 | $26,760.00 | $0.00 | 0.00 |
| SHARATTAWA LODGE FEASIBILITY STUDY | DETERMINE FEASIBILITY OF TOURIST FACILITY | 1.0 | | 36,300.00 | $14,720.00 | $0.00 | $22,080.00 | 0.00 |
| NORWAY HOUSE BAND EMPLOYMENT STUDY | ASSESS TRAINING PROMS FOR BAND PARTICIPATION | 1.0 | | 0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| NORTHERN METIS INVESTMENTS INC. | COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP | 1.0 | | 4,800.00 | $2,880.00 | $1,920.00 | $0.00 | 0.00 |
| LAKE WINNIPEGOSIS CO-OP FISHERIES LTD. | ACQUIRE INFORMATION ON AQUACULTURE | 1.0 | | 4,150.00 | $0.00 | $4,150.00 | $0.00 | 0.00 |
| YELLOW THUNDER HOLDINGS LTD. | ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX BANNOCK | 1.0 | | 4,000.00 | $4,000.00 | $0.00 | $0.00 | 0.00 |
| NELSON HOUSE BUSINESS CENTRE | GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE | 1.0 | | 6,000.00 | $4,500.00 | $1,500.00 | $0.00 | 0.00 |
| NRTA - PHASE III | DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS | 1.0 | 2.0 | 39,250.00 | $32,000.00 | $7,250.00 | $0.00 | 0.00 |
| LAKE WPGOSIS COORDINATING COMMITTEE | PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY | 1.0 | | 25,200.00 | $12,096.00 | $13,104.00 | $0.00 | 0.00 |
| TOTAL | | 22.0 | 3.5 | $436,496.00 | $313,866.00 | $100,540.00 | $22,080.00 | $0.00 |

* Projects approved in 1986/87

TABLE 1E

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | LONG TERM ie: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982.89 COMMITMENTS | 1987/88 ACTUAL | 1988/89 ACTUAL | 1989/90 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| POKATAWAGAN TOURISM STUDY | FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE | 1 | | $28,200.00 | $11,280.00 | 0.00 | 16,920.00 | 0.00 |
| FISHER RIVER BAND - PEAT MOSS STUDY | DETERMINE FEAS. ON PEAT MOSS UTILIZATION | 1 | | $20,500.00 | $10,500.00 | 0.00 | 10,000.00 | 0.00 |
| SEAPORT HOTEL BUSINESS APPRAISAL | BUSINESS APPRAISAL | 1 | | $3,880.00 | $3,480.00 | 0.00 | 0.00 | 0.00 |
| THE PAS INDIAN BAND HOLDING CORP. LTD. | ORGANIZATIONAL DEVELOPMENT | 1 | | $197,600.00 | $0.00 | 163,400.00 | 34,200.00 | 0.00 |
| POT LAKE TRANSMISSION LINE CONSTRUCTION | DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LAND LINE | 1 | | $28,000.00 | $11,200.00 | 16,800.00 | 0.00 | 0.00 |
| CHEMAWAWIN COMMERCIAL COMPLEX-PHASE TWO | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $5,500.00 | $0.00 | 3,300.00 | 2,200.00 | 0.00 |
| SHERRIDON DEVELOPMENT CORP. (BUS. PLAN) | TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS | 1 | | $6,627.00 | $0.00 | 6,627.00 | 0.00 | 0.00 |
| NORTA - PHASE IV | FUNDING FOR THE MANAGER'S PROGRAM | 1 | | $85,250.00 | $0.00 | 56,600.00 | 29,650.00 | 0.00 |
| LAKE WPOSIS COORDINATING COMMITTEE - II | ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WPOSIS FISHERY | 1 | | $38,843.00 | $0.00 | 38,843.00 | 0.00 | 0.00 |
| ISLAND LAKE TRIBAL COUNCIL INC. | TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN | 1 | | $24,800.00 | $12,400.00 | 12,400.00 | 0.00 | 0.00 |
| TOTAL | | 10.0 | 0.0 | $440,200.00 | $49,260.00 | $297,970.00 | $92,970.00 | $0.00 |

* Projects approved in 1987/88

TABLE IF

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — * 1988/89

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM re: consultants construction | LONG TERM re: new jobs, stabalized, ongoing seasonal | TOTAL CURRENT 1982/89 COMMITMENTS | 1988/89 ACTUAL | 1989/90 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| K.F.C. | FEASIBILITY STUDY FOR HOTEL | 1.00 | | $25,000.00 | $10,000.00 | $0.00 | $15,000.00 |
| NORTH STAR CAMP | BUSINESS PLAN FOR EXISTING OPER. | 1.00 | | $4,110.00 | $4,110.00 | $0.00 | $0.00 |
| CORMAN RIVER LODGE | BUSINESS APPRAISAL-EVALUATION | 1.00 | | $4,000.00 | $4,000.00 | $0.00 | $0.00 |
| NELSON HOUSE COMMERCIAL COMPLEX-PHASE II | STUDY RE:EXTENDING OPERATIONS | 1.00 | | $24,100.00 | $24,100.00 | $0.00 | $0.00 |
| GRAND RAPIDS BAND | FISH PROCESS PLANT STUDY | 1.00 | | $5,000.00 | $5,000.00 | $0.00 | $0.00 |
| NORTHERN NATIVE RETAILERS | SUPPORT TO MANAGEMENT | 1.00 | | $14,663.00 | $9,810.00 | $4,853.00 | $0.00 |
| GLEN SANDERSON/DON CAMPBELL | FEASIBILITY STUDY: FISH BEARING | 1.00 | | $19,926.00 | $19,926.00 | $0.00 | $0.00 |
| DONALD A. MCIVOR | FEASIBILITY STUDY RE: FISH SMOKER | 1.00 | | $15,000.00 | $5,000.00 | $0.00 | $10,000.00 |
| NEO RESOURCE PLANNING PILOT PROJECT | DEV. OF ORGAN.re: NATURAL RESOURCES | 1.00 | | $210,810.00 | $149,749.00 | $52,019.00 | $9,042.00 |
| LAURIE RIVER LODGE | BUSINESS APPRAISAL | 1.00 | | $4,300.00 | $4,300.00 | $0.00 | $0.00 |
| CHARLES G. CONSTANT | FEASIBILITY STUDY FOR HOTEL | 1.00 | | $8,954.60 | $8,954.60 | $0.00 | $0.00 |
| ETC-AIR SERVICES | DEVELOPMENT OF BUSINESS PLAN | 1.00 | | $85,000.00 | $55,000.00 | $30,000.00 | $0.00 |
| LAKE WPGOSIS CO-ORD.COMM.BOAT PROJECT | COORD.SUPPORT RE; MARKETING FISH.BOATS | 1.00 | | $12,140.00 | $7,284.00 | $4,856.00 | $0.00 |
| MOOSE LAKE BAND | ANALYSIS RE;ECONOMIC DEVELOPMENT | 1.00 | | $40,000.00 | $8,000.00 | $0.00 | $32,000.00 |
| N.W.M.C.F.C.-LINGONBERRY DEV. | STUDY RE:PRODUCING BERRY CROP | 1.00 | | $14,390.00 | $5,754.00 | $8,636.00 | $0.00 |
| GARDEN HILL SUPER STORE | BUSINESS APPRAISAL | 1.00 | | $9,700.00 | $9,700.00 | $0.00 | $0.00 |
| NOLSON LAKE LODGE | BUSINESS APPRAISAL | 1.00 | | $4,800.00 | $4,800.00 | $0.00 | $0.00 |
| NELSON HOUSE DEV.CORP. | WILDERNESS TOURS-BUSINESS PLAN | 1.00 | | $18,200.00 | $7,280.00 | $10,920.00 | $0.00 |
| NELSON HOUSE MALL | BUSINESS PLAN | 1.00 | | $10,000.00 | $8,000.00 | $2,000.00 | $0.00 |
| LOON DEVELOPMENT CORPORATION | BUSINESS PLAN | 1.00 | | $6,550.00 | $3,275.00 | $3,275.00 | $0.00 |
| BEAR LAKE TOURISM | BUSINESS PLAN | 1.00 | | $10,000.00 | $0.00 | $10,000.00 | $0.00 |
| PINE CREEK BAND | GAME RANCH STUDY | 1.00 | | $10,000.00 | $0.00 | $10,000.00 | $0.00 |
| TOTAL | | 0.0 | 0.0 | $556,643.60 | $354,042.60 | $136,559.00 | $66,042.00 |

* Projects approved in 1988/89

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983/84 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| BOSS ISLAND R.O.W. | CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS | 10.0 | 0.0 | $131,242.00 | $110,220.00 | $19,099.89 | $1,922.11 | $0.00 | $0.00 | $0.00 |
| PINICHIKAMAC DEVELOPMENT CORP. | REVITILIZATION OF SAWMILL | 1.0 | 27.0 | $334,943.00 | 286,153.87 | 48,789.13 | 0.00 | $0.00 | $0.00 | $0.00 |
| WATERHEN(WOOD BISON) | WOOD BISON RE-ESTABLISHMENT PROPOSAL | 12.0 | 1.5 | $354,230.00 | 207,901.50 | 86,141.00 | 36,397.00 | $23,790.50 | $0.00 | $0.00 |
| CAMPBELLVILLE HOUSING(with amend.) | TO EXTEND THE C.M.'S POSITION FOR 9 MONTHS | 0.0 | 15.0 | $311,600.00 | 235,294.00 | 76,306.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| EASTERVILLE FISHERMEN | RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT | 8.0 | 79.0 | $111,860.00 | 85,090.00 | 20,950.00 | 5,820.00 | $0.00 | $0.00 | $0.00 |
| CHANNEL AREA LOGGERS | CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY | 7.0 | 27.0 | $67,298.00 | 48,731.00 | 0.00 | 18,567.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA FUR HARVEST | EMERGENCY OVER NIGHT ACCOMODATIONS | 0.0 | 6.0 | $12,525.00 | 12,525.00 | 0.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| HUDSON BAY COASTAL AREA/YORK-KASKA | RE-ESTABLISH TRAPPING IN YORK FACTORY AREA | 0.0 | 8.0 | $39,452.29 | 0.00 | 39,452.29 | 0.00 | $0.00 | $0.00 | $0.00 |
| BERENS RIVER FURNITURE/PHASE I & II | TO ESTABLISH A CABINET WORKSHOP | 10.0 | 8.0 | $199,961.00 | 0.00 | 182,921.00 | 0.00 | $17,040.00 | $0.00 | $0.00 |
| ELK ISLAND LODGE | ACQUIRE AND UPGRADE AN EXISTING LODGE | 0.0 | 18.5 | $408,955.00 | 290,000.00 | 89,995.00 | 28,960.00 | $0.00 | $0.00 | $0.00 |
| PUKATAWAGAN WILD RICE | DEVELOP A 3 YEAR WILD RICE PROGRAM | 1.0 | 6.0 | $68,449.00 | 29,375.00 | 34,300.00 | 0.00 | $4,774.00 | $0.00 | $0.00 |
| FISHER RIVER SEWING FACTORY | EXPANSION OF AN EXISTING SEWING FACTORY | 0.0 | 30.0 | $65,276.00 | 0.00 | 65,276.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| HABIBRIDGE TOWNSITE | PURCHASE EXISTING ASSETS IN THE HABIBRIDGE TOWNSITE | 1.0 | 0.0 | $19,274.00 | 9,637.00 | 9,637.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| LAKE WINNIPEGOSIS DEVELOPMENT CORP. | ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE | 0.0 | 55.0 | $61,610.00 | 0.00 | 61,610.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE SATELLITE TV | TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM | 6.0 | 4.0 | $180,451.00 | 158,105.00 | 0.00 | 17,599.00 | $0.00 | $4,747.00 | $0.00 |
| STURGEON GILL ICE HOUSE | RETROFIT OF ICE HOUSE ROOF | 4.0 | 0.0 | $4,500.00 | 0.00 | 4,500.00 | 0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL | | 60.0 | 285.0 | $2,371,626.29 | $1,473,032.37 | $738,977.31 | $109,265.11 | $45,604.50 | $4,747.00 | $0.00 |

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1984/85 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|
| MISSISSIPPI CENTER - PHASE II | PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES | 2.0 | 0.0 | $91,000.00 | $0.00 | $0.00 | $91,000.00 | $0.00 | $0.00 |
| MISTIK COMMUTERS | PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER | 0.0 | 6.0 | 60,532.00 | 60,532.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| MISTIK WOODCRAFTS | PURCHASE ADDITIONAL EQUIPMENT | 0.0 | 10.0 | 39,472.00 | 37,087.00 | 2,385.00 | 0.00 | $0.00 | $0.00 |
| PISHER RIVER FORREST PRODUCTS | RELOCATE AND EXPAND EXISTING SAW MILL | 0.0 | 17.5 | 81,857.00 | 54,305.00 | 16,209.00 | 11,343.00 | $0.00 | $0.00 |
| WABIGOTOGAN DEVELOPMENT CORP. | ESTABLISH A CONSTRUCTION DIVISION | 0.0 | 0.0 | 230,870.00 | 225,922.00 | 0.00 | 0.00 | $4,948.00 | $0.00 |
| CORMORANT WILD RICE | DEVELOP A 2 YEAR WILD RICE PLAN | 0.0 | 5.0 | 19,117.00 | 11,680.00 | 0.00 | 0.00 | $7,437.00 | $0.00 |
| B.N. ENTERPRISES LTD. | WORKING CAPITAL ASSISTANCE | 0.0 | 5.0 | 65,000.00 | 56,250.00 | 8,750.00 | 0.00 | $0.00 | $0.00 |
| WEEBA CONSTRUCTION | ESTABLISH AN ELECTRICAL CONTRACTING COMPANY | 0.0 | 10.0 | 61,382.00 | 48,880.00 | 11,387.00 | 1,115.00 | $0.00 | $0.00 |
| BIG TROPHY OUTFITTERS | EXPANSION OF EXISTING OUTFITTING OPERATION | 0.0 | 8.0 | 129,466.00 | 123,466.00 | 6,000.00 | 0.00 | $0.00 | $0.00 |
| BOWMAN POULTRY PRODUCTS | ESTABLISH A POULTRY OPERATION | 0.0 | 1.0 | 109,279.00 | 109,279.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| NORTH STAR CAMP | PURCHASE EXISTING TOURIST CAMP | 0.0 | 9.0 | 70,000.00 | 42,000.00 | 15,000.00 | 13,000.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOCAL HOUSING AUTHORITY | TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY | 0.0 | 5.5 | 34,428.00 | 34,347.00 | 0.00 | $1.00 | $0.00 | $0.00 |
| CRANE RIVER SEWING FACTORY | RE-ESTABLISH A SEWING FACTORY | 0.0 | 12.0 | 59,100.00 | 50,100.00 | 9,000.00 | 0.00 | $0.00 | $0.00 |
| AIKEL EASTER | TO ESTABLISH A SERVICE STATION | 0.0 | 4.0 | 79,370.00 | 0.00 | 79,370.00 | 0.00 | $0.00 | $0.00 |
| HOLLOW WATER INDIAN BAND | TO ESTABLISH A WILD RICE PROCESSING PLANT | 0.0 | 3.0 | 69,500.00 | 54,625.00 | 14,875.00 | 0.00 | $0.00 | $0.00 |
| INTERLAKE NON-PROFIT HOUSING | ACQUISITION OF CAPITAL EQUIPMENT | 0.0 | 41.0 | 37,550.00 | 37,550.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| OTINEKA DEVELOPMENT CORP. | TO ESTABLISH A FAMILY RESTAURANT | 2.0 | 0.0 | 51,071.00 | 0.00 | 51,071.00 | 0.00 | $0.00 | $0.00 |
| PECOIS SUPERMARKET - PHASE I & II | ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET | 2.0 | 0.0 | 174,727.00 | 108,800.00 | 65,927.00 | 0.00 | $0.00 | $0.00 |
| PIMICIKAMAK DEVELOPMENT CORP. | BONDING FOR TENDER ON CMHC HOUSING | 8.0 | 0.0 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | $0.00 | $0.00 |
| THE PAS TRAPPERS & FISHERMENS ASSOC. | CONSTRUCT A MAINTENANCE BUILDING | 3.0 | 0.0 | 28,256.00 | 22,720.00 | 0.00 | 5,536.00 | $0.00 | $0.00 |
| WDL HOUSING | CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION | 0.0 | 6.0 | 4,392.91 | 0.00 | 4,392.91 | 0.00 | $0.00 | $0.00 |
| WUSKOK HARDWARE | ESTABLISHA LUMBER/HARDWARE STORE | 2.0 | 7.5 | 22,100.00 | 13,260.00 | 6,630.00 | 2,210.00 | $0.00 | $0.00 |
| WATHERSON ISLAND COMMUNITY COUNCIL | AQUISITION OF A SKIDDER | 0.0 | 0.0 | 43,000.00 | 38,000.00 | 0.00 | 5,000.00 | $0.00 | $0.00 |
| WDL WILD RICE | ESTABLISH A WILD RICE & HARVESTING OPERATION | 2.0 | 0.0 | 10,860.00 | 0.00 | 7,218.00 | 0.00 | $3,642.00 | $0.00 |
| TOTAL | | 21.0 | 150.5 | $1,614,529.91 | $1,171,003.00 | $298,214.91 | $129,285.00 | $16,027.00 | $0.00 |

* Projects approved in 1984/85

TABLE IC

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1985/86 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|
| NORWAY HOUSE PLUMBING AND HEATING | ACQUISITION OF CAPITAL EQUIPMENT | 2.0 | 2.5 | $39,713.83 | 27,560.00 | $12,153.83 | $0.00 | $0.00 | $0.00 | $0.00 |
| JACKHEAD COMMUNITY COMPLEX | CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL | 12.0 | 3.0 | $181,668.00 | 101,138.00 | $30,201.00 | $0.00 | $0.00 | $50,329.00 | $0.00 |
| SETHOOVILLE CO-OP | REPAIR AND REPLACE STORE | 8.0 | 4.0 | $180,565.00 | 143,865.00 | $36,700.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SOMOG HOLDINGS | ESTABLISH A COMMERCIAL FUR FARM | 0.0 | 0.0 | $5,000.00 | 5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PLAYGREEN DEVELOPMENT CORPORATION | ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY | 20.0 | 52.0 | $322,098.00 | 322,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JOE PAUPANEKIS | PROVIDE INFRASTRUCTURE FOR HOTEL | 0.0 | 5.0 | $37,058.00 | 24,600.00 | $12,458.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CROSS LAKE SATELLITE TV | DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY | 0.0 | 5.0 | $81,136.00 | 59,008.00 | $22,128.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RAINBOW INN | PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT | 10.0 | 19.0 | $246,101.00 | 194,616.00 | $51,485.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORWAY HOUSE LOGGING AND MILLING | RE-ESTABLISH A LOGGING/MILLING OPERATION | 0.0 | 9.0 | $175,233.00 | 0.00 | $175,233.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BASE. RIVER FISHERMENS ASSOC. | AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS | 0.0 | 1.0 | $15,036.00 | 15,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORTHERN NATIVE GROUP OF COMPANIES | CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN | 0.0 | 2.0 | $219,775.00 | 197,775.00 | $22,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WASAGAMAC TRANSPORTATION SERVICE | TO ESTABLISH A BOAT AND WATER TAXI BUSINESS | 0.0 | 1.0 | $19,007.00 | 19,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| THE PAS WILD RICE ASSOC. | TO PURCHASE SEED AND CAPITAL EQUIPMENT | 0.0 | 4.0 | $39,780.00 | 12,780.00 | $19,000.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| MANITOBA REGISTERED TRAPPERS ASSOC. | TO ESTABLISH A TRAPPERS DEPOT | 0.0 | 1.0 | $30,420.00 | 30,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE LOGGERS | PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT | 0.0 | 6.0 | $75,675.00 | 75,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CRANBERRY AREA LOGGERS(road) | CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS | 0.0 | 50.0 | $273,164.00 | 231,969.00 | $41,195.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NELSON HOUSE FOREST INDUSTRIES | TO ESTABLISH AN INDUSTRIAL COMPLEX | 0.0 | 13.0 | $353,741.00 | 295,034.00 | $0.00 | $58,707.00 | $0.00 | $0.00 | $0.00 |
| TWIN LAKES WILD RICE | TO ESTABLISH A WILD RICE HARVESTING OPERATION | 0.0 | 6.0 | $4,169.00 | 4,000.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORTH STAR TOURIST CAMP | TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION | 0.0 | 9.0 | $61,142.00 | 47,296.00 | $13,846.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PIKWITONEI LOGGING | TO PURCHASE CAPITAL EQUIPMENT | 0.0 | 6.0 | $54,260.00 | 28,360.00 | $25,900.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BAPTISTE PICKEREL BEARING | CAPITAL COSTS RE: PICKEREL BEARING | 4.0 | 0.0 | $61,908.00 | 61,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MOOSE LAKE LODGE | TO REPAIR AND UPGRADE AN EXISTING LODGE | 4.0 | 13.0 | $100,444.00 | 78,980.00 | $21,564.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GRAND RAPIDS FISHERMENS CO-OP | RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTRE | 2.0 | 0.0 | $12,435.00 | 12,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FISHING LAKE LODGE | RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES | 16.0 | 0.0 | $63,872.00 | 63,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SHERIDON DEVELOPMENT CORP. - LOGGERS | TO SUPPLEMENT A TRAINEE PROGRAM FOR LOGGERS | 0.0 | 5.0 | $39,866.00 | 39,866.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ESS OCEAN - ARCTIC CHAR | PREOPERATING COSTS TO GAIN ACCESS TO LAKE | 2.0 | 1.0 | $13,375.00 | 11,875.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BOB'S SEPTIC SERVICE | AQUIRE A SEWAGE DISPOSAL TRUCK | 0.0 | 1.0 | $36,900.00 | 36,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GRANVILLE LAKE STORE | ESTABLISH GROCERY STORE IN COMMUNITY | 0.0 | 2.0 | $37,250.00 | 24,838.00 | $6,649.00 | $5,763.00 | $0.00 | $0.00 | $0.00 |
| PIC LAKE BAKERY | DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY | 10.0 | 7.0 | $21,441.00 | 21,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MATHESON ISLAND COMMUNITY COUNCIL | ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER | 5.0 | 0.0 | $60,000.00 | 0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VANCOUVER DEVELOPMENT CORP. WILD RICE | DETERMINE POTENTIAL FOR WILD RICE HARVEST | 0.0 | 6.0 | $15,700.00 | 4,000.00 | $11,700.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PORT ISLAND ENTERPRISES | DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING | 8.0 | 3.0 | $30,049.00 | 0.00 | $30,049.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NORWAY HOUSE COMMUNICATIONS | DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING | 0.0 | 9.0 | $0.00 | 0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| WASAGAMACK BAND STORE | DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE | 0.0 | 2.0 | $109,684.00 | 72,254.00 | $0.00 | $37,430.00 | $0.00 | $0.00 | $0.00 |
| MUSKEGO AIR SERVICES | ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT | 0.0 | 4.5 | $27,876.27 | 0.00 | $27,876.27 | $0.00 | $0.00 | $0.00 | $0.00 |
| LIMESTONE MOBILE HOME PROJECT | ASSISTANCE TO PURCHASE THREE MOBILE HOMES | 1.0 | 0.0 | $129,800.00 | 97,500.00 | $32,300.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VANCOUVER DEVLP CORP. AQUACULTURE | ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT | 0.0 | 2.0 | $23,888.00 | 0.00 | $23,888.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. D. GUBB LTD. | ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES | 0.0 | 36.0 | $17,800.00 | 0.00 | $17,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOTAL | | 104.0 | 290.0 | $3,217,030.10 | $2,361,006.00 | $695,795.10 | $109,900.00 | $0.00 | $50,329.00 | $0.00 |

* Projects approved in 1985/86.

TABLE 20

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1986/87 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilised, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| PAT HOYEL | ESTABLISH A MOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL | 0.00 | 4.00 | $99,899.00 | $76,620.00 | $5,499.00 | $17,780.00 | $0.00 |
| BORVAT HOOSE COMMERCIAL COMPLEX | DEFRAY MAJOR RENOVATION COSTS TO COMPLEX | 0.00 | 0.00 | $70,781.00 | $60,272.00 | $0.00 | $10,509.00 | $0.00 |
| MID-NORTH DEVELOPMENT CORPORATION | ASSISTANCE TO PURCHASE NEW EQUIPMENT | 0.00 | 25.00 | $498,804.00 | $303,847.00 | $73,002.00 | $121,955.00 | $0.00 |
| WABIGOTOGAN DEVELOPMENT LTD. ROAD | ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE | 4.00 | 0.00 | $4,900.00 | $0.00 | $4,900.00 | $0.00 | $0.00 |
| CHINO HOME CENTRE | DEFRAY MGMT SUPPORT COSTS FOR 1 YR. TRAIN NATIVE MANAGER | 0.00 | 10.00 | $43,436.00 | $33,750.00 | $9,686.00 | $0.00 | $0.00 |
| MINI-GOLF COURSE PILOT PROJECT | DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE | 4.00 | 3.00 | $18,409.00 | $18,409.00 | $0.00 | $0.00 | $0.00 |
| NORTH COUNTRY WILD RICE | ESTABLISH A WILD RICE PROCESSING PLANT | 0.00 | 57.00 | $101,662.00 | $73,936.00 | $27,726.00 | $0.00 | $0.00 |
| WATERHEN FOOD BISON PHASE II | DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES | 6.00 | 0.00 | $186,276.00 | $134,598.00 | $25,963.00 | $25,715.00 | $0.00 |
| WABIPIGON PRODUCERS CO-OP DEPOT | ESTABLISH SUPPLY DEPOT/WAREHOUSE | 0.00 | 5.00 | $15,684.00 | $15,684.00 | $0.00 | $0.00 | $0.00 |
| EINARSSON' GUIDE SERVICE & BOAT RENTAL | DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS | 0.00 | 4.00 | $134,288.00 | $107,430.00 | $26,858.00 | $0.00 | $0.00 |
| OPASQUA NON-PROFIT MANUFACTURING | ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT | 0.00 | 0.00 | $2,000.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| MARCEL LEMOIN | PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC. | 0.00 | 12.00 | $4,999.00 | $4,999.00 | $0.00 | $0.00 | $0.00 |
| MA MOW WEE TAK FRIENDSHIP CENTRE | FUNDING RENOVATIONS COSTS OF EXISTING BUILDING | 0.00 | 2.00 | $93,500.00 | $72,401.00 | $21,099.00 | $0.00 | $0.00 |
| METIK/TRUCKING | PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER | 0.00 | 3.00 | $93,348.00 | $93,348.00 | $0.00 | $0.00 | $0.00 |
| MOOSE LAKE WILD RICE CO-OP LTD. | ONE YR DEVELOPMENT FUNDS FOR TEST SEED ETC. | 0.00 | 9.00 | $3,703.00 | $3,703.00 | $0.00 | $0.00 | $0.00 |
| SUMMERBERRY COMMERCIAL FISHERMEN'S GROUP | CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE | 0.00 | 18.00 | $43,555.00 | $32,000.00 | $11,555.00 | $0.00 | $0.00 |
| C.A.T.T./SHIPPER | PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SHIPPER) | 0.00 | 0.00 | $138,901.00 | $0.00 | $138,901.00 | $0.00 | $0.00 |
| BERT/SHADOW MANAGER ROCK CRUSHING | ASSISTANCE TO PROVIDE SHADOW MANAGEMENT | 0.00 | 15.00 | $55,000.00 | $13,750.00 | $13,750.00 | $27,500.00 | $0.00 |
| BEAR TRADING POST | HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE) | 0.00 | 0.00 | $1,033.00 | $0.00 | $1,033.00 | $0.00 | $0.00 |
| EDG FACTORY BUILT HOUSING | PRODUCTION OF FACTORY BUILT HOUSING/TRAINING | 0.00 | 14.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADRIEN GOSSELIN | PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL | 0.00 | 9.00 | $4,799.00 | $4,799.00 | $0.00 | $0.00 | $0.00 |
| MAR. WILD RICE CONFERENCE | ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE | 0.00 | 2.00 | $11,000.00 | $11,000.00 | $0.00 | $0.00 | $0.00 |
| ARAMA BAY TOURIST CAMP | UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP | 5.00 | 1.00 | $99,950.00 | $0.00 | $99,950.00 | $0.00 | $0.00 |
| METZA FUR ROYALTY REBATE | DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES | 1.00 | 0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 |
| BEAR LAKE LANDING WILD RICE | ESTABLISH COMMERCIAL WILD RICE | 4.00 | 0.00 | $21,589.00 | $16,450.00 | $5,139.00 | $0.00 | $0.00 |
| CHINO HARDWARE | PROVIDE MGMT SUPPORT/SHADOW MGMT | 0.00 | 2.50 | $35,000.00 | $8,750.00 | $17,500.00 | $8,750.00 | $0.00 |
| SHERIDON DEVELOPMENT CORPORATION | CONDUCT ENGINEERING ASSESSMENT/BUSINESS PLAN REDWOOD LODGE | 1.00 | 0.00 | $5,000.00 | $4,000.00 | $1,000.00 | $0.00 | $0.00 |
| TRIPLE C MARKET GARDENS | EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION | 4.00 | 2.00 | $86,702.00 | $86,702.00 | $0.00 | $0.00 | $0.00 |
| WABOVDEN COMMERCIAL CAGED FISH FARMING | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 4.00 | 0.00 | $11,500.00 | $0.00 | $11,500.00 | $0.00 | $0.00 |
| BORVAT HOOSE COMMERCIAL CAGED FISH FARM | PILOT PROJECT RAISING CAGED ARTIC CHAR | 2.00 | 0.00 | $20,717.00 | $0.00 | $16,128.00 | $4,589.00 | $0.00 |
| COMMERCIAL CAGED FISH FARMING/REGGIE | COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION | 1.00 | 0.00 | $14,730.00 | $0.00 | $13,257.00 | $1,473.00 | $0.00 |
| POULTRY & EGG FARM/WABOVDEN | REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION | 6.00 | 1.00 | $29,587.00 | $0.00 | $29,587.00 | $0.00 | $0.00 |
| GRAND RAPIDS/BAIT FISHING | EXPAND MINNOW HARVESTING PARTNERSHIP | 2.00 | 0.00 | $18,604.00 | $0.00 | $17,230.00 | $0.00 | $1,374.00 |
| MOOSE LAKE WILD RICE | DEVELOP WILD RICE INDUSTRY | 4.00 | 0.00 | $48,214.00 | $0.00 | $44,151.00 | $4,063.00 | $0.00 |
| THE PAS - POTATO | DEFRAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS | 6.00 | 4.00 | $204,765.00 | $0.00 | $204,765.00 | $0.00 | $0.00 |
| TOBOGGAN DOMES | PRELIMINARY COSTS OF TOURIST RELATED FACILITIES | 0.00 | | $75,000.00 | $46,350.00 | $28,650.00 | $0.00 | $0.00 |
| TOTAL | | 0.0 | 202.5 | $2,303,335.00 | $1,224,798.00 | $854,829.00 | $222,234.00 | $1,374.00 |

* Projects approved in 1986/87.

TABLE 2E

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1987/88 *

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1987/88 ACTUAL | 1988/89 ACTUAL | 1989/90 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|
| HEADE CONSTRUCTION | ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY | 0.00 | 3.00 | $41,741.00 | $34,635.00 | $7,106.00 | $0.00 | $0.00 |
| TADOULE LAKE - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 1.00 | $5,162.00 | $4,620.00 | $0.00 | $542.00 | $0.00 |
| SHAMATAWA - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 1.50 | $6,800.00 | $5,390.00 | $0.00 | $1,410.00 | $0.00 |
| TRAVERSE'S SNOWMOBILE SLEDS | MANUFACTURING SNOWMOBILE SLEDS | 0.00 | 3.00 | $18,417.78 | $15,949.00 | $2,468.78 | $0.00 | $0.00 |
| LAC BROCHET - SMALL MOTOR REPAIR | ESTABLISH SMALL ENGINE REPAIR SHOP | 0.00 | 2.00 | $9,805.00 | $6,864.00 | $0.00 | $0.00 | $2,941.00 |
| NORWAY HOUSE COMMERCIAL CAGED FISH - I | ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM | 0.00 | 0.00 | $1,500.00 | $1,500.00 | $0.00 | $0.00 | $0.00 |
| DOG'S SEPTIC SERVICE | ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE | 0.00 | 1.00 | $29,950.00 | $26,850.00 | $0.00 | $3,100.00 | $0.00 |
| REDWOOD INN | RENOVATION OF AN EXISTING LODGE | 0.00 | 7.00 | $307,776.00 | $147,089.00 | $160,687.00 | $0.00 | $0.00 |
| NORTHWEST WILD RICE GROWERS CO-OP | ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE | 0.00 | 1.00 | $231,578.00 | $59,025.00 | $92,393.00 | $80,160.00 | $0.00 |
| PEGOIS SAWMILL | ESTABLISH A SAWMILL CAPABILITY | 0.00 | 1.00 | $87,500.00 | $0.00 | $16,500.00 | $0.00 | $71,000.00 |
| CROSS LAKE BAND RESTAURANT | ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT | 0.00 | 2.00 | $118,000.00 | $84,600.00 | $0.00 | $28,200.00 | $5,200.00 |
| GRAND RAPIDS AQUARIM | ASSISTANCE IN ESTABLISHING MINNOW HARVEST OPERATION | 0.00 | 1.00 | $29,000.00 | $22,000.00 | $0.00 | $0.00 | $7,000.00 |
| MOTIGI SERVICE CENTRE | ESTABLISH A SERVICE CENTRE FACILITY | 0.00 | 4.00 | $359,034.00 | $233,836.00 | $77,946.00 | $0.00 | $47,252.00 |
| CROSS LAKE BAND - MINERAL EXPLORATION | ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS | 0.00 | 7.50 | $244,520.00 | $86,093.00 | $158,427.00 | $0.00 | $0.00 |
| DAWSON BAY FISHERMEN'S ASSOC. | ESTABLISH AN AQUACULTURE PROJECT | 0.00 | 1.50 | $42,758.00 | $0.00 | $41,650.00 | $1,108.00 | $0.00 |
| CHIPEWYAN LAKE WILDERNESS CAMP | ESTABLISH AN OUTFITTING SERVICE | 0.00 | 2.50 | $41,578.00 | $0.00 | $33,262.00 | $0.00 | $8,316.00 |
| HOWLOR'S OUTCAMP | UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS. | 0.00 | 1.00 | $85,767.00 | $0.00 | $79,767.00 | $0.00 | $6,000.00 |
| ABITAKER'S LODGE LTD. | ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE | 0.00 | 3.00 | $70,063.00 | $0.00 | $54,975.00 | $15,088.00 | $0.00 |
| BG PICK-UP SERVICE | ESTABLISH REFUSE COLLECTION SERVICE | 0.00 | 2.00 | $30,000.00 | $0.00 | $25,000.00 | $5,000.00 | $0.00 |
| JEG-JEG TRUCKING | UPGRADING EXISTING SMALL CONSTRUCTION COMPANY | 0.00 | 3.00 | $95,275.00 | $78,750.00 | $8,000.00 | $8,425.00 | $100.00 |
| GODS RIVER LODGE | ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY | 0.00 | 7.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 $0.00 |
| TOTAL | | 0.0 | $55.00 $0.00 | $0.00 | $2,356,224.78 | $1,307,201.00 | $758,181.78 | $143,033.00 | $147,809.00 |

* Projects approved in 1987/88

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction | EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal | TOTAL CURRENT 1982/89 FORCAST | 1988/89 ACTUAL | 1989/90 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|
| SEMMATTAVA | ESTABLISH RESTAURANT | 0.00 | 5.00 | $177,650.00 | $167,150.00 | $15,350.00 | $11,150.00 |
| POLAR HOMES | BUILDING AND CONSTRUCTION BUSINESS | 0.00 | 8.00 | $133,652.00 | $115,242.00 | $18,410.00 | $0.00 |
| MARCYRIQUE GENERAL STORE | REPLACE EXISTING BUILDING FOR GENERAL STORE | 4.00 | 3.00 | $93,000.00 | $69,750.00 | $6,466.00 | $16,784.00 |
| UP BRICKLAYING AND MASONRY SERVICE | ESTABLISH BRICKLAYING & MASONRY SERVICE | 0.00 | 5.00 | $34,000.00 | $0.00 | $28,540.00 | $5,460.00 |
| COCHRANE RIVER LODGE/OUTCAMPS | ESTABLISH TENT CAMP FOR TOURIST FISHING/HUNTING | 3.00 | 10.00 | $187,788.00 | $180,288.00 | $0.00 | $7,500.00 |
| BIG ROCK FISHING & HUNTING | ESTABLISH TENT CAMP:TOURIST FISHING/HUNTING | 3.00 | 10.00 | $97,500.00 | $68,250.00 | $29,250.00 | $0.00 |
| MOOSEGO AIR SERVICES | BUILD AIRCRAFT HANGAR | 4.00 | 0.00 | $79,784.00 | $0.00 | $79,784.00 | $0.00 |
| GARDEN HILL LAUNDROMAT | ESTABLISH LAUNDROMAT | 3.00 | 1.00 | $101,673.00 | $36,255.00 | $0.00 | $65,418.00 |
| KIBOSKOU SIPI OUTDOOR ADVENTURES | ESTABLISH LODGE AT MORWAY HOUSE | 8.00 | 8.00 | $244,500.00 | $220,050.00 | $24,450.00 | $0.00 |
| CJDC | DEFRAY CONSTRUCTION & BUILDING COSTS: RADIO STATION | 12.00 | 2.00 | $170,500.00 | $170,500.00 | $0.00 | $0.00 |
| KEEWATTINOOK | RE-ESTABLISH CONSTRUCTION CO./CONTRACTING SERVICES | 0.00 | 10.00 | $213,998.00 | $192,598.00 | $21,400.00 | $0.00 |
| MORWAY MOOSE | CONSTRUCT BUILDING AND PURCHASE RAINBOW TROUT | 2.00 | 2.00 | $9,100.00 | $5,400.00 | $0.00 | $3,700.00 |
| KUSTRAL BIG PLAT | ESTABLISH TENT CAMP/TOURIST FISHING/HUNTING | 4.00 | 10.00 | $54,722.00 | $53,444.00 | $33,778.00 | $7,500.00 |
| OSEATIS PIMAJATOWIN CENTRE | ESTABLISH RESTAURANT,FASTFOOD TAKEOUT,LAUNDROMAT | 3.00 | 6.00 | $168,265.00 | $106,870.00 | $36,218.00 | $25,177.00 |
| KEN MCKAY | ESTABLISH TROUT HATCHERY | 0.00 | 1.00 | $21,500.00 | $19,350.00 | $2,150.00 | $0.00 |
| HOLLOW WATER DEVELOPMENT CORPORATION | ESTABLISH MARINA | 6.00 | 3.00 | $135,162.00 | $120,662.00 | $0.00 | $14,500.00 |
| PEGUIS DEVELOPMENT CORPORATION | DEVELOP BUSINESS PLAN FOR RETAIL STORES/COMPLEX | 1.00 | 0.00 | $42,708.00 | $23,350.00 | $19,358.00 | $0.00 |
| MICHAEL WATEWAYS | ESTABLISH FISH HAULING CAPABILITY | 0.00 | 2.00 | $50,213.00 | $48,682.00 | $1,531.00 | $0.00 |
| DONALD DUCK FOOD SERVICE | ESTABLISH "SEMI-MOBILE" RESTAURANT OUTLET | 0.00 | 1.00 | $9,500.00 | $9,500.00 | $0.00 | $0.00 |
| BIG SAND LAKE LODGE/OUTCAMPS | ESTABLISH 4 OUTPOST CAMPS | 10.00 | 15.00 | $480,040.00 | $0.00 | $432,036.00 | $48,004.00 |
| PLUM FLOR FRIENDSHIP CENTRE | RE-BUILD EXISTING BUILDING/COMMERCIAL ENTERPRISES | 0.00 | 10.00 | $301,791.00 | $164,613.00 | $110,988.00 | $26,190.00 |
| LEDVIC HOLDINGS LTD. | PROVIDE WILD RICE HARVESTING SERVICE | 0.00 | 2.00 | $84,900.00 | $59,430.00 | $25,470.00 | $0.00 |
| LITTLE SASK. MULTI-PURPOSE COMPLEX | ESTABLISH MULTI-PURPOSE COMMERCIAL COMPLEX | 10.00 | 5.00 | $426,760.00 | $196,000.00 | $230,760.00 | $0.00 |
| QIBALUGAG ENTERPRISES | ESTABLISH MAGNETIC SCREEN BUSINESS | 2.00 | 0.00 | $183,929.00 | $161,820.00 | $22,109.00 | $0.00 |
| LAVERNE'S HANDICRAFTS | ESTABLISH HANDICRAFT BUSINESS | 0.00 | 1.00 | $9,955.00 | $6,969.00 | $0.00 | $2,986.00 |
| NEO LINE SUPPLY | FEASIBILITY STUDY: SUPPLY LINE TO MINING CO. | 1.00 | 0.00 | $38,206.00 | $38,200.00 | $0.00 | $0.00 |
| RANDALL'S SLED DOGS | UPGRADE/EXPAND DOG KENNEL/SLEDDING SUPPLY DEPOT | 0.00 | 2.00 | $20,550.00 | $18,495.00 | $2,055.00 | $0.00 |
| GRUB-FISH/PROCESS INDUSTRY STUDY | FEASIBILITY STUDY: FISH HATCHERY | 1.00 | 0.00 | $40,000.00 | $0.00 | $24,500.00 | $15,500.00 |
| SUPERNORTHERN COFFEE SHOP | UPGRADE 16-SEAT COFFEE SHOP | 0.00 | 5.00 | $8,100.00 | $6,000.00 | $2,100.00 | $0.00 |
| PORT ISLAND ENTERPRISE INC. | UPGRADE LAUNDROMAT,ESTABLISH CAR WASH & PARKING | 0.00 | 1.00 | $84,949.00 | $84,949.00 | $0.00 | $0.00 |
| MISSISSIPPI AIRWAYS LTD. | PURCHASE EXISTING BUSINESS:BEAVER AIR SERVICES | 0.00 | 8.00 | $353,000.00 | $281,250.00 | $71,750.00 | $0.00 |
| KEVIN CAMPBELL | ESTABLISH HAULING CONTRACTING | 0.00 | 4.00 | $98,880.00 | $69,216.00 | $29,664.00 | $0.00 |
| NELSON HOUSE VIDEO SHOP | ESTABLISH VIDEO/VCR RENTAL BUSINESS | 0.00 | 2.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 |
| O-PEE-PUB-HA-PWEE-WIN INC. | UPGRADE EXISTING COMMERCIAL FACILITY | 0.00 | 2.00 | $25,000.00 | $17,850.00 | $7,650.00 | ($500.00) |
| EASTERVILLE LOGGING LTD. | UPGRADE EQUIPMENT TO INCREASE CONTRACTS | 0.00 | 8.00 | $287,500.00 | $215,625.00 | $71,875.00 | $0.00 |
| CRUSH WILD RICE HARVESTING | PURCHASE WILD RICE HARVESTING EQUIPMENT | 0.00 | 2.00 | $9,250.00 | $0.00 | $9,250.00 | $0.00 |
| HOWARD BRUCE | ESTABLISH WOOD HARVESTING BUSINESS | 0.00 | 2.00 | $15,472.00 | $6,489.00 | $0.00 | $8,983.00 |
| NOMIAS GAS & FUEL SALES LTD. | CONSTRUCT TWO-BAY SERVICE STATION | 0.00 | 3.00 | $83,368.00 | $0.00 | $83,368.00 | $0.00 |
| KEESUN INC. | ESTABLISH CAPABILITY: SUPPLING STOVES & WOOD FUEL | 0.00 | 2.00 | $154,600.00 | $137,100.00 | $17,500.00 | $0.00 |
| PIT STOP CAFE | ESTABLISH FAST-FOOD,PIZZA FRANCHISE & GREY GOOSE DEPOT | 0.00 | 4.00 | $59,800.00 | $0.00 | $59,800.00 | $0.00 |
| KEE ROSS SMALL MOTOR REPAIR | ESTABLISH SMALL MOTOR BUSINESS | 0.00 | 1.00 | $9,245.00 | $6,472.00 | $0.00 | $2,773.00 |
| CROSS LAKE-MINERAL EXPLORATION (P3) | CONDUCT TESTING: MINERAL EXPLORATION & ASSESSMENT (P3) | 0.00 | 0.00 | $245,000.00 | $0.00 | $244,520.00 | $480.00 |
| PEGUIS IGA-SUPERMARKET EXPANSION | EXPAND & UPGRADE EXISTING IGA STORE | 0.00 | 1.00 | $204,800.00 | $143,360.00 | $61,440.00 | $0.00 |
| APETAGOW-SMALL MOTOR REPAIR | PURCHASE & EXPAND EXISTING SMALL MOTOR REPAIR SERVICE | 0.00 | 2.00 | $46,375.00 | $0.00 | $46,375.00 | $0.00 |
| MORWAY MOOSE FISHERMEN'S CO-OP | ORGANIZATIONAL & BUSINESS DEVELOPMENT PLAN: FISHERY | 1.00 | 0.00 | $44,840.00 | $17,936.00 | $26,904.00 | $0.00 |
| SIZZLERS HAIR CENTRE | ESTABLISH HAIRSTYLING & BEAUTY SALON | 0.00 | 3.00 | $37,557.00 | $24,020.00 | $12,359.00 | $1,178.00 |
| THERESE'S TRANSPORT | ESTABLISH FISH HAULING CAPABILITY | 0.00 | 1.00 | $36,593.00 | $24,412.00 | $12,181.00 | $0.00 |
| KNEE LAKE RESORT INC. | UPGRADE EXISTING LODGED-OWN AIRSTRIP | 6.00 | 0.00 | $490,000.00 | $343,000.00 | $137,000.00 | $10,000.00 |
| CURT BUILDING/FACILITY | CONSTRUCT BUILDING | 8.00 | 1.00 | $238,000.00 | $142,800.00 | $95,200.00 | $0.00 |
| MID NORTH DEV. CORP-SERVICE CENTRE | CONSTRUCT MACHINE SHED | 12.00 | 0.00 | $209,825.00 | $0.00 | $205,202.00 | $4,623.00 |
| L & M SMALL MOTOR REPAIR | ESTABLISH SMALL SERVICE REPAIR SHOP | 0.00 | 1.00 | $9,995.00 | $0.00 | $6,997.00 | $2,998.00 |
| DELIVERAD REPAIRS LTD. | ESTABLISH SERVICE REPAIR SHOP | 0.00 | 2.00 | $86,250.00 | $0.00 | $86,250.00 | $0.00 |
| FISHER RIVER SPORTS COMPLEX | FEASIBILITY STUDY: RECREATIONAL FACILITY | 15.00 | 6.00 | $250,518.00 | $0.00 | $250,518.00 | $0.00 |
| RE GAS BAR | ESTABLISH FUEL/SERVICE DEPOT CAPABILITY | 12.00 | 0.00 | $499,155.00 | $0.00 | $499,132.00 | $23.00 |
| SEDC | FEASIBILITY: AVAILABILITY OF BUILDING STONE & AGGREGATE | 1.00 | 0.00 | $38,305.00 | $22,983.00 | $15,322.00 | $0.00 |
| OXFORD HOUSE GAS BAR | ESTABLISHED GAS BAR | 3.00 | 1.50 | $95,700.00 | $60,000.00 | $0.00 | $35,700.00 |
| WASAGAMACK INDIAN BAND | FEASIBILITY: AIRSTRIP AND TERMINAL | 1.00 | 0.00 | $22,000.00 | $8,800.00 | $13,200.00 | $0.00 |
| SHAMATTAWA GAS EXPLORATION | CONDUCT GAS EXPLORATION TESTS | 3.00 | 0.00 | $30,000.00 | $20,000.00 | $10,000.00 | $0.00 |
| PUKATAWAGAN GAS BAR | ESTABLISH CO-OPERATIVE GAS | 2.00 | 2.00 | $64,160.00 | $44,912.00 | $13,387.00 | $5,861.00 |
| PEGUIS TOURISM DEVELOPMENT STUDY | FEASIBILITY STUDY TOURISM | 1.00 | 0.00 | $30,000.00 | $0.00 | $18,000.00 | $12,000.00 |
| MKO. INC.- MKC. INC. | PROVIDE ECONOMIC DEVELOPMENT SERVICES/21 LOCALS | 1.00 | 0.00 | $200,000.00 | $0.00 | $10,493.00 | $189,507.00 |
| MCI-METPORT LOGISTIC | RESTRUCTURE METPORT LOGISTICS | 1.00 | 0.00 | $16,325.00 | $16,325.00 | $0.00 | $0.00 |
| BERENS RIVER MINERAL ANALYSIS - I | FEASIBILITY: MINERAL QUALITY AND QUANTITY | 0.00 | 0.00 | $7,000.00 | $0.00 | $6,426.00 | $574.00 |
| TOTAL | | 168.00 | 194.50 | $7,745,802.00 | $3,931,467.00 | $3,289,466.00 | $524,869.00 |

* Projects approved in 1988/89.

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program was to provide for the planning and implementation of development measures for northeast Manitoba. The program provided support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation was $1,350,800 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology, Canada.

An expenditure of $128,000 was incurred in 1989/90 which related to a project approved in 1988/89.

(See Table 3)

TABLE 3A

PROGRAM THREE — NORTHEAST MANITOBA DEVELOPMENT

| PROJECT NAME | PROJECT DESCRIPTION | EMPLOYMENT AND SOCIAL IMPACT SHORT TERM (ie:consultants, (cm), construction, (cm)) | LONG TERM (ie:permanent jobs) | TOTAL CURRENT 1982/87 FORECAST | 1983/84 ACTUAL | 1984/85 ACTUAL | 1985/86 ACTUAL | 1986/87 ACTUAL | 1987/88 ACTUAL | 1988/89 ACTUAL | 1989/90 ACTUAL | CURRENT BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY | PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES | | | $135,000.00 | $123,100.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FORESTRY DEVELOPMENT | STUDY: COMMERCIAL FORESTRY ACTIVITIES | 1.0 (cm) | | $47,700.00 | $0.00 | $38,160.00 | $9,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TOURIST AND TRANSIENT FACILITIES DEVELOPMENT | STUDY: TOURISM OPPORTUNITIES | 1.0 (cm) | | $99,429.00 | $0.00 | $67,940.00 | $0.00 | $31,489.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMMERCIAL FISHERY DEVELOPMENT | STUDY: COMMERCIAL FISHING ACTIVITIES | 1.0 (cm) | | $52,500.00 | $0.00 | $21,000.00 | $31,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ISLAND LAKE REPAIR SERVICE CENTRE | FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE | 1.0 (cm) | | $46,000.00 | $0.00 | $36,800.00 | $9,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BTC REPAIR SERVICE STUDY | FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE | 1.5 (cm) | | $25,634.00 | $0.00 | $0.00 | $15,380.00 | $0.00 | $10,254.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE | ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS | 2.0 (cm) | | $28,000.00 | $0.00 | $0.00 | $11,200.00 | $16,800.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. GARDEN PRODUCTION PLAN | STUDY RE: MARKET GARDENING | 1.0 (cm) | | $37,975.00 | $0.00 | $0.00 | $37,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. FISH LEATHER PRODUCTION | FEASIBILITY STUDY RE: FISH LEATHER | 1.0 (cm) | | $37,100.00 | $0.00 | $0.00 | $37,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I | PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE | 1.0 (cm) | | $26,923.00 | $0.00 | $0.00 | $0.00 | $16,200.00 | $10,723.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. AGGREGATE STUDY | DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL | 1.0 (cm) | | $26,880.00 | $0.00 | $0.00 | $0.00 | $7,728.00 | $19,152.00 | $0.00 | $0.00 | $0.00 |
| COD'S LAKE HARROPS LODGE APPRAISAL | ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN | 1.0 (cm) | | $19,936.00 | $0.00 | $0.00 | $0.00 | $11,534.00 | $8,402.00 | $0.00 | $0.00 | $0.00 |
| N.E. MB. HYDRO ELECTRIC LAND LAIN PHASE II | PLANNING & NEGOTIATION FOR LAND LINE | 0.0 (cm) | | $304,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $226,165.00 | $77,910.00 | $0.00 | $0.00 |
| NORTHEAST BUSINESS DEVELOPMENT SEMINAR | ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR | 1.0 (cm) | | $19,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,600.00 | $0.00 | $0.00 | $0.00 |
| ISLAND LAKE REGIONAL RESOURCE CENTRE * | ESTABLISH AN EDUCATIONAL RESOURCE CENTRE | | 5.0 | $419,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $291,000.00 | $128,000.00 | $0.00 |
| SHAMATTAWA-GILLAM HYDRO TRANSMISSION * | FEASIBILITY STUDY: HYDRO LINE | 1.0 (cm) | | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 |
| TOTAL | | 14.5 | 5.0 | $1,350,752.00 | $123,100.00 | $175,800.00 | $151,895.00 | $83,751.00 | $294,296.00 | $393,910.00 | $128,000.00 | $0.00 |

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program was to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation was $40,000,000 and was funded 100% by the provincial government. Projects within this program were implemented by the Manitoba Departments of Agriculture, Natural Resources and Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, expenditures of $46,600 were incurred for display under the Northern Development Agreement for the implementation of the following projects and activities.

A. Forestry Management:

The purpose of this project was to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity was to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity was implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provided for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

For the period of April 1, 1989, to March 31, 1990, total expenditures of $14,000 were incurred for display under the Northern Development Agreement.

2. Forest Fire Protection:

The purpose of this activity was to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity was implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

B. Parks Development

1. Parks Development

The purpose of this project and its related activity was to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

This activity was implemented by the Manitoba Department of Natural Resources through its Parks Branch.

For the period of April 1, 1989, to March 31, 1990, total expenditures of $8,800 were incurred for display under the Northern Development Agreement.

C. Agricultural Opportunities:

The purpose of this project was to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity was to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity was implemented by the Manitoba Department of Agriculture.

This activity provided such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique.

For the period of April 1, 1989, to March 31, 1990, expenditures of $17,600 were incurred for display under the Northern Development Agreement.

2. Agricultural Development:

The purpose of this activity was to identify potentially viable agricultural Crown land in Manitoba's north.

This activity was implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1989, to March 31, 1990, expenditures of $800 were incurred for display under the Northern Development Agreement to support the development of agricultural opportunities in northern Manitoba.

3. Wild Rice:

The purpose of this activity was to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

Due to departmental realignments of responsibility, the Manitoba Department of Northern Affairs undertook implementation of field-related activities for fiscal year 1989/90, while the Manitoba Department of Natural Resources retained responsibility for licensing.

This activity provided for initiatives such as the licensing of wild rice producers; wild rice test seeding to explore potentially productive areas; liaison and consultation with various interest groups and agencies; and the provision of information, advice and technical support to producers and potential producers.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity was to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity was implemented by the Manitoba Department of Natural Resources through its Wildlife Branch office in Thompson.

This activity provided for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou); consultations regarding the management of moose and woodland caribou; polar bear management program; and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance was provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

For the period of April 1, 1989, to March 31, 1990, expenditures of $5,400 were incurred for display under the Northern Development Agreement.

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program was to provide information services, training programs and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation was $7,300,000 and was funded 100% by the provincial government. Activities included within this program were implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

A. Local Government Development:

1. Local Government Services:

This activity provided a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community-delivered projects. Projects were complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

This activity also provided co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinated the organization of the tri-annual community census; co-ordinated the hiring of community constables and the acquisition of related equipment; provided engineering and design services related to capital projects and community infrastructure; and provided training for maintenance and operation of community sewer and water systems. Additional training programs provided included seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program was to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supported the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation was $1,400,000 and was funded 100% by Canada (ISTC). The program was implemented by the Industry, Science and Technology Canada, with the assistance of the Public Service Commission Manitoba region.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1989/90.

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program was to provide the direct funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Northern Development Agreement was $56,000,000. Employment and Immigration Canada implemented the program and provided 100% of the funding. The program was implemented through two projects: Employment Services and Canadian Jobs Strategy. For 1989/90, total expenditures for display under the Northern Development Agreement were $3,000,000 and related only to Canadian Jobs Strategy.

**Employment Services**

The objective of this project was to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1989/90, no expenditures were displayed under the Northern Development Agreement The project had two related activities:

1. Services by Canada Employment Centres

   Canada Employment Centres in northern Manitoba referred people to employers resulting in job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project.

   For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

2. Outreach Program

   Projects were supported under the Outreach Program. The projects, operated by agencies within northern communities, provided a range of employment services as an extension of the services provided by Canada Employment Centres.

   For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

**Canadian Jobs Strategy**

The objective of this project was to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1989/90, total expenditures for display under the Northern Development Agreement were $3,000,000. The project had three related activities.

1. Services to Individuals

   Assistance to individuals to participate in training and other employment preparation activities included:

   a) arrangements for individuals to enroll in institutional training courses, payment of the costs of training and payment of income support while they participated in training courses;

   b) financial assistance to re-locate to take new jobs and to look for work in other areas; and

   c) financial assistance to organizations to hire students for summer employment and work experience.

   In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $1,340,000.

2. Assistance to Employers and Employer Associations

   Assistance provided to employers and employer associations under this activity included financial assistance for the operation of employee training with the assistance provided for the cost of training and wage subsidies.

   In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $1,120,000.

3. Direct Job Creation and Assistance to Communities

   Assistance to northern residents, community associations and communities under this activity included:

   a) financial assistance to projects through which short-term jobs were created for unemployment insurance recipients; and

b) financial assistance to community-based Community Futures Committees and to associated Business Development Centres for the development of measures for economic development, expansion of businesses and the creation of new businesses with the objective of creating long-term jobs.

In 1989/90, expenditures for display under the Northern Development Agreement on this activity were $540,000.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program was to provide assistance which would increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation was $14,200,000 and was funded 100% by Canada (DIAND). For 1989/90, no expenditures were incurred for display under the Northern Development Agreement.

Under the Indian Professional Development Project, the following six activities were implemented. In 1989/90, none of these activities incurred expenditures for display under the Northern Development Agreement.

1. Regular University Training - assistance was given to students enrolled at universities, community colleges and other post-secondary institutions.

2. PENT (Project for Education of Native Teachers) - provided assistance to teacher aides enrolled at Brandon University for teacher training.

3. Mature Entry Program - provided assistance to persons attending Brandon University as "mature" students.

4. Support to BUNTEP Facilities - DIAND provided support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves.

5. Occupational Skills Training - provided assistance to persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training.

6. Indian Band Staff Training - provided assistance for the acquisition of skills in management at the Indian Band Council level and within local communities.

During the past years, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and many northern Indian organizations:

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program was to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation was $59,400,000 and was cost-shared (60/40%) between the federal and provincial governments. Projects within this program were implemented by the Manitoba Department of Education and Training.

For the period April 1, 1989, to March 31, 1990, expenditures of $7,213,200 were incurred for display under the Northern Development Agreement for implementation of the following projects and activities.

A. Career Training:

The purpose of this project was to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity was to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combined classroom instruction with on-the-job training.

Aa a result of departmental realignments of responsibility, the Manitoba Department of Education and Training undertook implementation of this activity for the fiscal year 1989/90.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1989, to March 31, 1990, expenditures of $1,142,600 were incurred for display under the Northern Development Agreement.

TABLE 9A
NEW CAREERS
1989/90

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee: In Class | Total Weeks Per Trainee: OTJ* | Year-End Enrollment | No. of Graduates | Start/ Completion Date |
|---|---|---|---|---|---|---|---|---|
| A. Training Activities Completed in 1989/90 | | | | | | | | |
| 1. Band Management | Swampy Cree Tribal Council Bands | Birch River<br>Pukatawagan<br>The Pas<br>Easterville | 13 | 12 | 40 | | 10 | Jan. 25/88-<br>Jan. 12/90 |
| 2. Community Education Facilitator | Various Bands and Educational Authorities | Various Locations | 9 | 12 | 40 | | 9 | Jan. 25/88-<br>July 14/89 |
| 3. Family Support Worker | Pine Creek Band<br>Ebb and Flow Band<br>Waterhen Band<br>Crane River Band | Camperville<br>Ebb and Flow<br>Skownan<br>Crane River | 5 | 12 | 40 | | 3 | Feb. 27/89-<br>Feb. 16/90 |
| 4. Program Administrator (Nelson House) | Various Nelson House Band Agencies | Nelson House | 9 | 12 | 40 | | 8 | Jan. 25/88-<br>Jan. 12/90 |
| Sub-Total | | | 36 | | | | 30 | |

* OTJ - On-The-Job Training

Continued

TABLE 9A
NEW CAREERS
1989/90

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee: In Class | Total Weeks Per Trainee: OTJ* | Year-End Enrollment | No. of Graduates | Start/ Completi Dat |
|---|---|---|---|---|---|---|---|---|
| B. Training Activities Started in 1989/90 | | | | | | | | |
| 1. Community Sexual Abuse Worker | Hollow Water Catholic Church | Hollow Water | 12 | 6 | 22 | 12 | | Sept.18/ |
| | Southeast Child and Family Services | | | | | | | Aug. 16/ |
| | Hollow Water Indian Band | | | | | | | |
| | Manigotogan Community Council | Manigotogan | | | | | | |
| | Frontier School Division | | | | | | | |
| | Seymourville Community Council | Seymourville | | | | | | |
| 2. Elder Care Worker | Mathias Colomb Band Elder Care Hostel | Pukatawagan | 13 | 11 | 37 | 13 | | May 7/ |
| | | | | | | | | May 31/ |
| 3. Natural Resource Officer | Manitoba Natural Resources | Norway House Thompson | 3 | 7 | 23 | 3 | | Sept. 5/ |
| | | | | | | | | Sept.20/ |
| 4. Social Services Administrator | Various Bands | Various | 19 | 10 | 33 | 19 | | May 29/ |
| | | | | | | | | May 24/ |
| Sub-Total | | | 47 | | | 47 | | |

* OTJ - On-The-Job Training

Continuec

TABLE 9A
NEW CAREERS
1989/90

| Type of Project | Employer/Agency | Training Location | No. of Trainees | Total Weeks Per Trainee: In Class | Total Weeks Per Trainee: OTJ* | Year-End Enrollment | No. of Graduates | Start/ Completion Date |
|---|---|---|---|---|---|---|---|---|
| C. Training Activities Contined Through 1989/90 | | | | | | | | |
| 1. Band Management | Various Bands/ Agencies | Various Locations | 9 | 12 | 40 | 9 | | Sept.19/88-Sept.14/90 |
| 2. Child/Youth Care Worker | Churchill Health Centre | Churchill | 6 | 12 | 40 | 6 | | Feb. 13/89-Feb. 8/91 |
| | Fairford Group Home | Fairford | | | | | | |
| | Anishinabee Child and Family Services | Fairford | | | | | | |
| 3. Human Resource Development Worker | Various Bands/ Agencies | Various Locations | 15 | 12 | 40 | 15 | | Oct. 17/88-Oct. 12/90 |
| 4. NNADAP ** Worker | Indian Birch Band | Birch River | 15 | 12 | 40 | 15 | | June 13/88-June 8/90 |
| | Mathias Colomb Band | Pukatawagan | | | | | | |
| | Fisher River First Nation | Koostatak | | | | | | |
| | The Pas Band | The Pas | | | | | | |
| | Chemawawin First Nation | Easterville | | | | | | |
| | Shoal River First Nation | Pelican Rapids | | | | | | |
| | Grand Rapids First Nation | Grand Rapids | | | | | | |
| 5. Retail Management 2 | Northern Stores Inc. I.G.A.s | Various Locations | 10 | 12 | 40 | 10 | | Jan. 16/89-Jan. 11/91 |
| Sub-Total | | | 55 | | | 55 | | |
| GRAND TOTAL | | | 138 | | | 102 | 30 | |

* OTJ - On-The-Job Training
** NNADAP - National Native Alcohol and Drug Abuse Program

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project was to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity was to assist northern residents to acquire the educational background to qualify for teaching positions and thereby stabilize the supply of teachers in northern and remote communities.

This activity was implemented by the Manitoba Department of Education and Training through its Post-Secondary Career Development Branch.

This activity provided for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Training and Brandon University. The activity provided students with financial assistance, as well as academic and personal supports.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1989, to March 31, 1990, expenditures of $2,731,100 were incurred for display under the Northern Development Agreement.

C. ACCESS:

The purpose of this project was to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

The project was implemented by the Manitoba Department of Education and Training through its Post-Secondary Career Development Branch.

The project and its activities provided students with financial assistance, as well as academic and personal supports.

Please see the attached Table 9C for details of the project's enrollment statistics.

For the period of April 1, 1989, to March 31, 1990, expenditures of $3,339,500 were incurred for display under the Northern Development Agreement. These costs included those for ACCESS support services which were $3,100, as well as expenditures in the following activities.

TABLE 9B
BUNTEP
1989/90

| Centre | Start of Year * Enrollment | Totals for 1989/90 | | | | End of Year ** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| Camperville | 19 | 0 | 0 | 1 | 0 | 18 | 2 | 16 | 3 | 15 | 0 |
| Cranberry Portage | 23 | 0 | 0 | 6 | 0 | 17 | 3 | 14 | 4 | 4 | 9 |
| Cross Lake | 2 | 24 | 0 | 0 | 0 | 26 | 3 | 23 | 23 | 3 | 0 |
| Fairford | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Norway House | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peguis | 6 | 0 | 0 | 1 | 4 | 1 | 0 | 1 | 1 | 0 | 0 |
| Thompson | 37 | 0 | 0 | 23 | 1 | 13 | 3 | 10 | 4 | 7 | 2 |
| Wanipigow | 15 | 0 | 0 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gods Lake Narrows | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Theresa Point | 0 | 28 | 0 | 0 | 0 | 28 | 9 | 19 | 28 | 0 | 0 |
| Total | 112 | 52 | 0 | 37 | 24 | 103 | 20 | 83 | 63 | 29 | 11 |

* As at April 1, 1989
** As at March 31, 1990

1. ACCESS - University of Manitoba (U.M.A.P.)

The purpose of this activity was to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses were available through various faculties at the University of Manitoba.

Included under this activity were the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which were also delivered through the University of Manitoba. Under SPSP, students took the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who were accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) could be assisted under PHP.

For the period of April 1, 1989, to March 31, 1990, expenditures of $1,367,400 were incurred for display under the Northern Development Agreement.

2. Community College ACCESS Program (C.C.A.P.)

The purpose of this activity was to increase the accessibility of northern Manitobans to a community college education. A variety of courses were available at Red River Community College.

For the period of April 1, 1989, to March 31, 1990, expenditures of $400,400 were incurred for display under the Northern Development Agreement.

3. ACCESS - Northern Nursing Program

The purpose of this activity was to increase the accessibility of northern Manitobans to registered nursing training. This program was delivered in Thompson.

For the period of April 1, 1989, to March 31, 1990, expenditures of $588,100 were incurred for display under the Northern Development Agreement.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity was to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program was delivered in Thompson.

For the period of April 1, 1989, to March 31, 1990, expenditures of $980,500 were incurred for display under the Northern Development Agreement.

TABLE 9C
ACCESS
1989/1990

| Centre | Start of Year * Enrollment | Totals for 1989/90 | | | | End of Year ** Enrollment | End of Year Breakdowns** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Entries | Transfers | With-drawals | Grads | | Males | Females | Status | Non-Status | Non-Native |
| ACCESS UMAP | 42 | 18 | 0 | 16 | 3 | 41 | 17 | 24 | 10 | 26 | 5 |
| SPSP U of M | 25 | 13 | 1 | 4 | 1 | 32 | 9 | 23 | 7 | 25 | 0 |
| PHP U of M | 4 | 1 | 0 | 0 | 0 | 5 | 2 | 3 | 2 | 3 | 0 |
| OCAP | 53 | 32 | 1 | 24 | 13 | 47 | 20 | 27 | 22 | 23 | 2 |
| Northern Nursing | 42 | 37 | 0 | 21 | 13 | 45 | 1 | 44 | 18 | 13 | 14 |
| Northern Social Work | 65 | 23 | 0 | 13 | 8 | 67 | 13 | 54 | 22 | 22 | 23 |
| Total | 231 | 124 | 2 | 78 | 38 | 237 | 62 | 175 | 81 | 112 | 44 |

* As at April 1, 1989
** As at March 31, 1990

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program was to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation was $9,023,900 and was cost-shared (60/40%) between the federal and provincial governments.

Activities within this program were implemented by the Manitoba Department of Family Services.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity was to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity was implemented by the Manitoba Department of Family Services through its Churchill, Thompson/Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The services delivered by Northern Employment and Support Services (NESS) included job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance were provided to help individuals access any of the employment programs/opportunities which were available. In 1989/90, NESS engaged approximately 2,430 northern residents, both Native and non-Native in its activities.

Within its services, the NESS Thompson office provided specific support to the Limestone Hydro Project. An on-site counselling service was established. Counsellors provided site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year 54 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provided support to individuals before they arrived at the construction site. The regional offices disseminated information on employment opportunities at the Limestone site, registered individuals, conducted pre-employment counselling and provided financial assistance for transportation, tools and/or work clothing. During the 1989/90 construction season, 19 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

For the period of April 1, 1989, to March 31, 1990, expenditures of $612,900 were incurred for display under the Northern Development Agreement.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1989/90

| NESS | Assistance/Counselling | | | | | | Employment Support | | | | | | | | | | | | Limestone Project | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Region | Relocation Assistance | | Client Assistance | | Employment or Counselling | | Northern Youth Corps | | Career Start | | Job Training for Tomorrow | | Community Places* | | Other Department Programs | | Miscellaneous | | Support Services | | Financial Assistance | |
| | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. | No. | Emp. |
| Churchill | 0 | 0 | 5 | 0 | 139 | 21 | 0 | 25 | 0 | 22 | 4 | 14 | 0 | 3 | 0 | 2 | 19 | 8 | 15 | 0 | 1 | 0 |
| Thompson | 10 | 0 | 16 | 0 | 20 | 4 | 228 | 61 | 139 | 283 | 52 | 114 | 14 | 26 | 3 | 5 | 41 | 13 | 3 | 0 | 16 | 0 |
| Leaf Rapids | 0 | 0 | 9 | 0 | 138 | 203 | 137 | 14 | 46 | 48 | 16 | 8 | 0 | 8 | 42 | 4 | 74 | 1 | 1 | 0 | 0 | 0 |
| The Pas | 0 | 0 | 2 | 0 | 118 | 10 | 261 | 59 | 61 | 353 | 14 | 139 | 31 | 39 | 160 | 13 | 40 | 31 | 7 | 0 | 2 | 0 |
| Lake Winnipeg | 0 | 0 | 1 | 0 | 85 | 36 | 235 | 30 | 93 | 87 | 20 | 62 | 60 | 38 | 34 | 1 | 2 | 4 | 9 | 0 | 0 | 0 |
| Totals | 10 | 0 | 33 | 0 | 500 | 274 | 861 | 189 | 339 | 793 | 106 | 337 | 105 | 114 | 239 | 25 | 176 | 57 | 35 | 0 | 19 | 0 |

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

TABLE 10B
NESS - SUPPORT BY SEX/ANCESTRY
1989/90

| Region | NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|
| | MALE | | | | FEMALE | | | | |
| | NS | NNS | NN | Total | NS | NNS | NN | Total | |
| Churchill | 25 | 51 | 39 | 115 | 18 | 36 | 14 | 68 | 183 |
| Thompson | 180 | 44 | 124 | 348 | 88 | 27 | 86 | 201 | 549 |
| Leaf Rapids | 112 | 66 | 88 | 266 | 113 | 44 | 50 | 207 | 473 |
| The Pas | 169 | 162 | 72 | 403 | 110 | 121 | 62 | 293 | 696 |
| Lake Winnipeg | 268 | 47 | 16 | 331 | 141 | 45 | 15 | 201 | 532 |
| Totals | 754 | 370 | 339 | 1,463 | 470 | 273 | 227 | 970 | 2,433 |

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program was to provide opportunities for young residents of northern Manitoba to participate in activities which prepared them to enter the labour force.

The program allocation was $4,176,100 and was cost-shared (60/40%) between the federal and provincial governments. Activities included within this program were implemented by the Provincial Departments of Agriculture and Family Services.

For the period of April 1, 1989, to March 31, 1990, expenditures of $450,400 were incurred for display under the Northern Development Agreement for the implementation of the following projects and activities.

A. Career Awareness:

The purpose of this project was to broaden the awareness and experience of young people by providing activities which increased career opportunities and which provided participation in work experience.

1. Youth Corps:

The purpose of this activity was to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertained to community improvement.

This activity was implemented by the Manitoba Department of Family Services through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1989, to March 31, 1990 expenditures of $434,300 were incurred for display under the Northern Development Agreement.

TABLE 11A
YOUTH CORPS
1989/90

| Region | Project Sponsor | POSITIONS | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Student Youth | Super-visors | ANCESTRY | | | SEX | |
| | | | | NS | NNS | NN | M | F |
| Churchill | Gillam Recreation Centre | 4 | 1 | 0 | 2 | 3 | 3 | 2 |
| | Institute of Arctic Ecophysiology | 3 | 1 | 0 | 4 | 0 | 4 | 0 |
| | Local Government District of Churchill | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| | Leonard Miles Memorial Centre | 6 | 2 | 8 | 0 | 0 | 5 | 3 |
| | Shamattawa First Nation Band | 3 | 1 | 4 | 0 | 0 | 4 | 0 |
| | Fox Lake Band | 5 | 1 | 6 | 0 | 0 | 5 | 1 |
| | Gillam Gospel Chapel | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| | Sub-Total | 26 | 6 | 18 | 6 | 8 | 21 | 11 |
| Leaf Rapids | Mathias Colomb Band | 21 | 1 | 22 | 0 | 0 | 13 | 9 |
| | School District of Lynn Lake | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| | Lynn Lake Friendship Centre | 4 | 1 | 0 | 5 | 0 | 4 | 1 |
| | Granville Lake Community Council | 4 | 2 | 2 | 4 | 0 | 2 | 4 |
| | Town of Leaf Rapids | 5 | 0 | 0 | 0 | 5 | 1 | 4 |
| | Local Government District of Lynn Lake | 6 | 0 | 0 | 1 | 5 | 3 | 3 |
| | Lynn Lake Recreation Board | 3 | 0 | 0 | 0 | 3 | 2 | 1 |
| | South Indian Lake Community Council | 16 | 0 | 12 | 4 | 0 | 8 | 8 |
| | Barren Lands Band | 12 | 0 | 12 | 0 | 0 | 3 | 9 |
| | Northlands Band | 14 | 2 | 16 | 0 | 0 | 13 | 3 |
| | Brochet Community Council | 15 | 2 | 0 | 17 | 0 | 9 | 8 |
| | Leaf Rapids Golf and Ski Club | 3 | 1 | 0 | 0 | 4 | 4 | 0 |
| | Manitoba Metis Federation | 5 | 1 | 0 | 5 | 1 | 3 | 3 |
| | Churchill Indian Band | 17 | 1 | 18 | 0 | 0 | 9 | 9 |
| | Sub-Total | 127 | 11 | 82 | 36 | 20 | 74 | 64 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

| Region | Project Sponsor | POSITIONS | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Student Youth | Super-visors | ANCESTRY | | | SEX | |
| | | | | NS | NNS | NN | M | |
| Thompson | Cross Lake Band | 7 | 1 | 8 | 0 | 0 | 8 | |
| | Wabowden Community Council | 16 | 1 | 0 | 17 | 0 | 7 | 1 |
| | Oxford House Band | 6 | 0 | 6 | 0 | 0 | 6 | |
| | Garden Hill Band | 8 | 0 | 8 | 0 | 0 | 2 | |
| | York Factory | 8 | 1 | 9 | 0 | 0 | 4 | |
| | Norway House Community Council | 6 | 3 | 0 | 9 | 0 | 6 | |
| | Cross Lake Sports Complex | 5 | 0 | 5 | 0 | 0 | 3 | |
| | Gods Lake Band | 12 | 0 | 12 | 0 | 0 | 5 | |
| | Ilford Community Council | 6 | 0 | 0 | 6 | 0 | 3 | |
| | Nelson House Community Committee | 9 | 1 | 3 | 7 | 0 | 4 | |
| | Norway House Band | 12 | 1 | 13 | 0 | 0 | 13 | |
| | Norway House Youth Council | 12 | 1 | 13 | 0 | 0 | 13 | |
| | Wasagamack Band | 13 | 1 | 14 | 0 | 0 | 13 | |
| | Gods Lake Community Committee | 5 | 1 | 0 | 6 | 0 | 2 | |
| | Wabowden Manitoba Metis Federation Local | 6 | 1 | 0 | 7 | 0 | 4 | |
| | NNADAP - Garden Hill | 10 | 0 | 10 | 0 | 0 | 10 | |
| | Gods River Band | 10 | 0 | 10 | 0 | 0 | 6 | |
| | St. Theresaa Point Band | 14 | 1 | 15 | 0 | 0 | 13 | |
| | Thicket Portage Community Council | 13 | 0 | 0 | 13 | 0 | 8 | |
| | Cross Lake Community Council | 14 | 0 | 0 | 14 | 0 | 7 | |
| | Nelson House Band | 6 | 1 | 7 | 0 | 0 | 3 | |
| | Split Lake Band | 6 | 1 | 7 | 0 | 0 | 4 | |
| | Island Lake Tribal Council | 3 | 0 | 3 | 0 | 0 | 1 | |
| | Pikwitonei Community Council | 5 | 2 | 0 | 7 | 0 | 4 | |
| | War Lake Band | 6 | 0 | 6 | 0 | 0 | 3 | |
| | Sub-Total | 218 | 17 | 149 | 86 | 0 | 152 | 8 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

| Region | Project Sponsor | POSITIONS | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Student Youth | Super-visors | ANCESTRY | | | SEX | |
| | | | | NS | NNS | NN | M | F |
| Lake Winnipeg | Aghaming Community Coummittee | 2 | 0 | 2 | 0 | 0 | 1 | 1 |
| | Poplar River First Nation | 5 | 1 | 6 | 0 | 0 | 3 | 3 |
| | Berens River First Nation | 6 | 2 | 8 | 0 | 0 | 4 | 4 |
| | Lake St. Martin Band | 8 | 1 | 9 | 0 | 0 | 5 | 4 |
| | Bloodvein First Nation | 6 | 1 | 7 | 0 | 0 | 2 | 5 |
| | Little Saskatchewan Band | 3 | 1 | 4 | 0 | 0 | 2 | 2 |
| | Manigotogan Community Council | 9 | 1 | 0 | 10 | 0 | 7 | 3 |
| | Dauphin River Community Council | 3 | 0 | 0 | 2 | 1 | 2 | 1 |
| | Fisher Bay Community Council | 3 | 0 | 0 | 3 | 0 | 1 | 2 |
| | Jackhead Band | 9 | 1 | 10 | 0 | 0 | 5 | 5 |
| | Fisher River School | 8 | 0 | 8 | 0 | 0 | 5 | 3 |
| | Fisher River Education | 8 | 0 | 8 | 0 | 0 | 5 | 3 |
| | Matheson Island Community Council | 9 | 1 | 0 | 10 | 0 | 6 | 4 |
| | Pine Dock Community Council | 5 | 0 | 0 | 5 | 0 | 2 | 3 |
| | Dallas/Red Rose Community Council | 4 | 0 | 0 | 1 | 3 | 1 | 3 |
| | Little Black River First Nation | 4 | 0 | 4 | 0 | 0 | 3 | 1 |
| | Pauingassi Settlement | 8 | 1 | 9 | 0 | 0 | 5 | 4 |
| | Peguis Senior Centre | 8 | 0 | 8 | 0 | 0 | 1 | 7 |
| | Peguis School Board | 12 | 0 | 12 | 0 | 0 | 9 | 3 |
| | Fisher River Community Club | 9 | 0 | 9 | 0 | 0 | 6 | 3 |
| | Fisher River Student Services | 6 | 0 | 6 | 0 | 0 | 1 | 5 |
| | Berens River Community Council | 7 | 0 | 0 | 7 | 0 | 5 | 2 |
| | Peguis Treaty Committee | 6 | 0 | 6 | 0 | 0 | 2 | 4 |
| | Peguis Indian Band | 10 | 0 | 10 | 0 | 0 | 5 | 5 |
| | Fairford Indian Band | 8 | 0 | 8 | 0 | 0 | 3 | 5 |
| | Homebrook - Peonan Point Community Committee | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| | Bissett Community Council | 6 | 1 | 0 | 1 | 6 | 5 | 2 |
| | Harwill Community Council | 3 | 0 | 0 | 1 | 2 | 1 | 2 |
| | Hollow Water First Nation | 6 | 0 | 6 | 0 | 0 | 3 | 3 |
| | Little Grand Rapids First Nation | 5 | 1 | 6 | 0 | 0 | 2 | 4 |
| | Peguis Al-Care Treatment Centre | 4 | 0 | 4 | 0 | 0 | 0 | 4 |
| | Anishinabe Child and Family Services | 3 | 0 | 3 | 0 | 0 | 0 | 3 |
| | Seymourville Community Council | 9 | 2 | 0 | 11 | 0 | 7 | 4 |
| | Fairford Local Manitoba Metis Federation | 3 | 0 | 0 | 3 | 0 | 0 | 3 |
| | Dauphin River Indian Band | 9 | 0 | 9 | 0 | 0 | 4 | 5 |
| | Poplarville Community Committee | 2 | 0 | 0 | 2 | 0 | 0 | 2 |
| | Sub-Total | 217 | 14 | 162 | 56 | 13 | 114 | 117 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

| Region | Project Sponsor | POSITIONS | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Student Youth | Super-visors | ANCESTRY | | | SEX | |
| | | | | NS | NNS | NN | M | F |
| The Pas | The Pas Friendship Centre | 2 | 0 | 0 | 2 | 0 | 2 | 0 |
| | Red Deer Lake Community Council | 5 | 0 | 0 | 5 | 0 | 0 | 5 |
| | Shoal River Indian Band | 8 | 2 | 10 | 0 | 0 | 6 | 4 |
| | Grand Rapids Indian Band | 10 | 0 | 10 | 0 | 0 | 6 | 4 |
| | Powell Community Council | 1 | 0 | 0 | 1 | 0 | 1 | 0 |
| | National Mills Community Council | 3 | 0 | 0 | 3 | 0 | 0 | 3 |
| | Manitoba Metis Federation | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| | Church of the Messiah | 8 | 0 | 8 | 0 | 0 | 7 | 1 |
| | Loon Development Corporation | 4 | 1 | 0 | 5 | 0 | 2 | 3 |
| | Wanless Community Club | 7 | 1 | 0 | 0 | 8 | 2 | 6 |
| | Young's Point Recreation Committee | 4 | 1 | 0 | 5 | 0 | 3 | 2 |
| | Big Eddy Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 | 4 | 0 |
| | Crane River Indian Band | 4 | 0 | 4 | 0 | 0 | 1 | 3 |
| | Local Government District of Grand Rapids | 11 | 0 | 0 | 11 | 0 | 5 | 6 |
| | Easterville Community Council | 5 | 0 | 0 | 5 | 0 | 3 | 2 |
| | Spence Lake Community | 2 | 0 | 0 | 2 | 0 | 1 | 1 |
| | Chemawawin Educational Authority | 16 | 1 | 17 | 0 | 0 | 10 | 7 |
| | Dawson Bay Community | 3 | 0 | 0 | 3 | 0 | 0 | 3 |
| | Moose Lake Community Council | 11 | 2 | 0 | 13 | 0 | 7 | 6 |
| | Camperville Community Council | 5 | 0 | 0 | 5 | 0 | 3 | 2 |
| | Duck Bay Community Council | 5 | 1 | 0 | 6 | 0 | 3 | 3 |
| | Cormorant Community Council | 14 | 0 | 0 | 14 | 0 | 10 | 4 |
| | Indian Birch Band | 7 | 1 | 8 | 0 | 0 | 6 | 2 |
| | Umpherville Community | 6 | 1 | 0 | 7 | 0 | 5 | 2 |
| | U.V.D. of Cranberry Portage | 4 | 0 | 0 | 0 | 4 | 2 | 2 |
| | Flin Flon Indian Metis Friendship Centre | 3 | 0 | 0 | 3 | 0 | 1 | 2 |
| | Mallard Community Council | 9 | 1 | 0 | 10 | 0 | 4 | 6 |
| | Rockridge Manitoba Metis Federation Local | 3 | 1 | 0 | 4 | 0 | 2 | 2 |
| | Pelican Rapids Community Council | 8 | 1 | 0 | 9 | 0 | 6 | 3 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A
YOUTH CORPS
1989/90

| Region | Project Sponsor | POSITIONS | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Student Youth | Super-visors | ANCESTRY | | | SEX | |
| | | | | NS | NNS | NN | M | F |
| The Pas (Continued) | Baden Manitoba Metis Federation Local | 4 | 0 | 0 | 4 | 0 | 2 | 2 |
| | Moose Lake Indian Band | 11 | 2 | 13 | 0 | 0 | 7 | 6 |
| | Crane River Community Council | 9 | 1 | 0 | 10 | 0 | 4 | 6 |
| | Barrows Community Council | 3 | 2 | 0 | 5 | 0 | 1 | 4 |
| | Channing Rate Payers Association | 2 | 0 | 0 | 0 | 2 | 2 | 0 |
| | Snow Lake Economic Development Committee | 2 | 0 | 0 | 0 | 2 | 2 | 0 |
| | Sherridon Community Council | 7 | 1 | 0 | 8 | 0 | 6 | 2 |
| | Meadow Portage Community Committee | 5 | 0 | 0 | 5 | 0 | 4 | 1 |
| | Pine Creek Indian Band | 4 | 1 | 5 | 0 | 0 | 3 | 2 |
| | Waterhen Indian Band | 10 | 0 | 10 | 0 | 0 | 5 | 5 |
| | Sub-Total | 229 | 22 | 85 | 150 | 16 | 138 | 113 |
| | GRAND TOTAL | 817 | 70 | 496 | 334 | 57 | 499 | 388 |

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

B. Leadership Training:

The purpose of this project was to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity was to assist northern youth, particularly those of Native ancestry, in gaining attitudes, knowledge and skills which would contribute towards greater participation in community development in northern Manitoba.

This activity was implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provided funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members included those in the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1989, to March 31, 1990, expenditures of $16,100 were incurred for display under the Northern Development Agreement.

TABLE 11B
4-H NORTH
1989/90

| Community | No. of Members | No. of Leaders |
|---|---|---|
| The Pas Region | | |
| The Pas (Town) | 37 | 15 |
| The Pas (Rural - Carrot Valley) | 42 | 10 |
| Flin Flon | 30 | 12 |
| Grand Rapids | 26 | 7 |
| Thompson Region | | |
| Thompson | 25 | 9 |
| Sundance/Bird | 26 | 8 |
| Gillam | 8 | 2 |
| Total | 194 | 63 |

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program was to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation was $16,800,000 and was funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, was based upon comprehensive community plans and a priority of community needs as determined by Indian Band Councils in conjunction with DIAND.

The following projects were implemented under the program. In 1989/90, no projects incurred expenditures for display under the Northern Development Agreement.

A. Community Roads

This project provided for the design, construction and/or upgrading of internal transportation systems.

B. Safe Water Supply System

This project provided for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted.

C. Fire Prevention/Protection

This project provided for fire-fighting equipment, the training of local volunteers and fire prevention activities.

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) were supported under this project.

E. Waste Management

This project provided facilities for the disposal of waste material.

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program was to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services included community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program was implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation was $16,800,000 and was cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1989, to March 31, 1990, expenditures of $13,600 were incurred for display under the Northern Development Agreement.

A. Community Roads:

The purpose of this project was to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity was to design, construct and/or upgrade the northern internal community transportation system.

This activity was implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of April 1, 1989, to March 31, 1990, no expenditure were incurred for display under the Northern Development Agreement.

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity was to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity was to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity was implemented by the Manitoba Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

D. Public Works Facilities:

1. The purpose of this project and its related activity was to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provided for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, expenditures of $13,600 were incurred for display under the Northern Development Agreement.

## E. Waste Management

### 1. Waste Management

The purpose of this project and its related activity was to provide for a basic level of waste management facilities and services to northern communities.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of April 1, 1989, to March 31, 1990, no expenditures were incurred for display under the Northern Development Agreement.

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program was to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation was $4,750,000 and was cost-shared (60/40%) between the federal and provincial governments.

Projects within this program were implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity was to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity was implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

For the period of April 1, 1989, to March 31, 1990, expenditures of $143,500 were incurred for display under the Northern Development Agreement.

PROGRAM 15

MANAGEMENT

This program provided for the management and co-ordination of federally-implemented Northern Development Agreement Programs by Canada, through a Northern Development Office in Thompson. In particular, the office was established by Industry, Science and Technology Canada (ISTC) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, provided for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation was $3,440,000 and it was implemented and funded 100% by Canada (ISTC). In 1989/90, expenditures under the program were $182,900.

There were two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

The Northern Development Office, which was established in 1983, was closed in November of 1989. During the period April to November, 1989, two ISTC officers with support staff and two officers from CEIC administered the program from Thompson. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office, as required. From December, 1989, to March 31, 1990, administration of the Northern Development Agreement was undertaken from Winnipeg. Officers formerly related to the Thompson Office were assigned other duties.

Consultation services were effected through the renewed contracted services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1989/90, administrative expenditures in support of the Thompson Office were $182,900.

Program Advisory Committees

In 1989/90, the Program Advisory Committees established to assist in the implementation of Programs 1, 2 and 3 did not meet and thus no expenditures were incurred.

PROGRAM 16

PUBLIC INFORMATION

This program informed the northern general public about the strategy, objectives, programs and projects under the Northern Development Agreement; developed communications techniques and ensured a co-ordinated federal/provincial public information system.

The program allocation was $760,000 and was funded 100% by Canada (ISTC). In 1989/90, expenditures in support of the program were $2,812.

Activities were implemented in 1989/90 through a Public Services contract which included distributing printed material respecting updated information about the Northern Development Agreement.

PROGRAM 17

EVALUATION AND CONSULTATION

This program conducted an evaluation exercise to assess the effectiveness of the Agreement, its programs and projects in achieving their objectives. In addition, the program provided for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and provided for other measures to support the participation of northern and Native residents.

The program allocation was $1,700,000 and was cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program was implemented by Industry, Science and Technology Canada. In 1989/90, total expenditures were $83,954.

There were two activities in the program - Evaluation and Consultation. In 1989/90, expenditures in support of Evaluation were $8,527 and expenditures in support of Consultation were $75,427.

Evaluation

The evaluation exercise had related to an evaluation, approved by the Management Board of the Northern Development Agreement of specific programs and coordination/consultation mechanisms. As well, the Principal Ministers of the Northern Development Agreement had approved a Native-directed comprehensive evaluation of all programs and an assessment of the impact of programs upon the residents and communities of northern Manitoba. This Native-directed study was conducted by the Agreement Advisory Committee and was submitted upon completion by the AAC to the Principal Ministers of the Agreement.

Consultation

From April 1, 1989, to March 31, 1990, Canada (ISTC) contracted the Manitoba Keewatinowi Okimakinak (MKO) as "consultant" which supported one liaison officer as an MKO employee. The duties of this officer entailed on-going consultative services, the monitoring of northern issues and eliciting feedback from northern residents on the Northern Development Agreement and related matters.

PROGRAM 18

CO-ORDINATION

The purpose of this program was to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation was $1,300,000 and was funded 100% by the provincial government.

For the period of April 1, 1989, to March 31, 1990, the following project and activity was implemented at a cost of $199,500.

A. Northern Development Agreement Management:

1. Agreement Management

This activity was implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provided the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs were consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to provincial negotiating positions with the Federal Government.

2. Negotiation and revision of project authorization forms.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

5. The collection and analysis of progress report information on provincially-implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

6. A work plan for fiscal year 1989/90 was negotiated and produced, including all provincially-implemented programming.

# SUMMARY OF EXPENDITURES 1989/90

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.7 | 647.2 | 206.3 | 679.0 | 229.5 | | | 137.7 | 91.8 | 3,500.0 | 3,409.3 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | 4,962.3 | 3,432.5 | | | 3,432.5 | | 19,649.2 | 18,934.5 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | 393.9 | 128.0 | | | 128.0 | | 1,350.8 | 1,350.8 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | 1,941.7 | 14.0 | | | | 14.0 | 11,730.7 | 11,730.7 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | 0.0 | 0.0 | | | | 0.0 | 23,455.0 | 23,455.0 |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 1,941.7 | 14.0 | | | | 14.0 | 35,185.7 | 35,185.7 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | 8.8 | | | | 8.8 | 1,679.5 | 1,679.5 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | 8.8 | | | | 8.8 | 1,679.5 | 1,679.5 |
| | Agricultural | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | 88.1 | 17.6 | | | | 17.6 | 526.2 | 526.2 |
| | Opportunities | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | 1.6 | 0.8 | | | | 0.8 | 27.5 | 27.5 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | 177.4 | 0.0 | | | | 0.0 | 1,028.0 | 1,028.0 |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 267.1 | 18.4 | | | | 18.4 | 1,581.7 | 1,581.7 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | 5.4 | | | | 5.4 | 1,553.1 | 1,553.1 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | 5.4 | | | | 5.4 | 1,553.1 | 1,553.1 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 2,690.8 | 46.6 | 0.0 | 0.0 | 0.0 | 46.6 | 40,000.0 | 40,000.0 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | 1,559.2 | 0.0 | | | | 0.0 | 5,034.4 | 5,034.4 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | 0.0 | 0.0 | | | | 0.0 | 2,265.6 | 2,265.6 |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,300.0 | 7,300.0 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,300.0 | 7,300.0 |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.5 | 14,040.8 | 18,041.8 | 10,285.2 | 3,836.6 | 0.0 | 0.0 | 3,698.2 | 138.4 | 71,800.0 | 70,994.6 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | CBIC | EXPENDITURES 89/90 DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | 0.0 | 0.0 | | | 0.0 | | 1,400.0 | 999.6 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | | |
| | | CW | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | | |
| | | NEED | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | | |
| | | SEP | 0.0 | 334.7 | 0.0 | | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | | | 25,000.0 | 25,000.0 |
| | Employment Assistance | CMMP | 0.0 | 26.8 | 33.8 | | | | | | | | | | | |
| | | NTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | | | |
| | | NTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | | |
| | | Skills,Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 2,194.0 | 1,340.0 | 1,340.0 | | | | 4,534.0 | 4,534.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,778.0 | 1,120.0 | 1,120.0 | | | | 3,898.0 | 3,898.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,845.1 | 540.0 | 540.0 | | | | 3,568.0 | 3,568.0 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 5,817.1 | 3,000.0 | 3,000.0 | | | | 12,000.0 | 12,000.0 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 1,100.0 | 0.0 | 0.0 | | | | 2,200.0 | 1,942.6 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 887.9 | 0.0 | 0.0 | | | | 1,800.0 | 1,797.1 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,987.9 | 0.0 | 0.0 | | | | 4,000.0 | 3,739.7 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 7,805.0 | 3,000.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 56,000.0 | 55,739.7 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | 1,191.0 | 0.0 | | 0.0 | | | 8,222.5 | 8,222.5 |
| | | PSNT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | 0.0 | 0.0 | | 0.0 | | | 964.2 | 964.2 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | 0.0 | 0.0 | | 0.0 | | | 525.6 | 525.6 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | 0.0 | 0.0 | | 0.0 | | | 3,520.2 | 3,520.2 |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 1,191.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,200.0 | 14,200.0 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | 2,038.6 | 1,142.6 | | | 685.6 | 457.0 | 12,239.0 | 12,239.0 |
| Affirmative Action | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | 3,034.0 | 2,731.1 | | | 1,638.7 | 1,092.4 | 20,986.6 | 20,986.6 |
| | ACCESS | University of Manitoba | 384.4 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | 1,628.5 | 1,367.4 | | | 820.4 | 547.0 | 10,598.1 | 10,598.1 |
| | | RRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | 511.3 | 400.4 | | | 240.2 | 160.2 | 3,633.9 | 3,633.9 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | 835.1 | 588.1 | | | 352.9 | 235.2 | 4,934.0 | 4,934.0 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | 1,271.6 | 980.5 | | | 588.3 | 392.2 | 6,229.5 | 6,229.5 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | 50.8 | 3.1 | | | 1.9 | 1.2 | 355.0 | 355.0 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 4,297.3 | 3,339.5 | 0.0 | 0.0 | 2,003.7 | 1,335.8 | 26,174.4 | 26,174.4 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 9,369.9 | 7,213.2 | 0.0 | 0.0 | 4,327.9 | 2,885.3 | 59,400.0 | 59,400.0 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | 1,229.9 | 612.9 | | | 367.7 | 245.2 | 9,023.9 | 9,023.9 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | 642.9 | 434.3 | | | 260.6 | 173.7 | 3,879.3 | 3,879.3 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 642.9 | 434.3 | | | 260.6 | 173.7 | 3,996.6 | 3,996.6 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | 16.1 | | | 9.7 | 6.4 | 179.5 | 179.5 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | 16.1 | | | 9.7 | 6.4 | 179.5 | 179.5 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.6 | 686.7 | 660.6 | 660.9 | 450.4 | 0.0 | 0.0 | 270.2 | 180.2 | 4,176.1 | 4,176.1 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.6 | 13,171.6 | 18,776.1 | 20,256.7 | 11,276.5 | 3,000.0 | 0.0 | 4,965.9 | 3,310.6 | 144,200.0 | 143,539.3 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,664.6 | 1,814.0 | 0.0 | | 0.0 | | | 8,292.4 | 8,292.4 |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | 84.5 | 0.0 | | 0.0 | | | 5,962.1 | 5,962.1 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | 435.4 | 0.0 | | 0.0 | | | 901.0 | 901.0 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,596.9 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,800.0 | 16,800.0 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | 359.9 | 0.0 | | | 0.0 | 0.0 | 2,310.0 | 2,310.0 |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,362.6 | 1,007.7 | 0.0 | | | 0.0 | 0.0 | 9,095.3 | 9,095.3 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 274.6 | 328.4 | 0.0 | | | 0.0 | 0.0 | 1,863.5 | 1,863.5 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 565.3 | 302.1 | 13.6 | | | 8.2 | 5.4 | 2,921.0 | 2,921.0 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | 0.0 | 0.0 | | | 0.0 | 0.0 | 610.2 | 610.2 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,834.7 | 1,998.1 | 13.6 | 0.0 | 0.0 | 8.2 | 5.4 | 16,800.0 | 16,800.0 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 773.8 | 532.7 | 143.5 | 0.0 | 0.0 | 86.1 | 57.4 | 4,750.0 | 4,750.0 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,205.4 | 4,864.7 | 157.1 | 0.0 | 0.0 | 94.3 | 62.8 | 38,350.0 | 38,350.0 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | 20.4 | 0.0 | | | 0.0 | | 183.0 | 88.1 |
| | | NDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | 336.6 | 182.9 | | | 182.9 | | 3,197.0 | 2,998.2 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | | 0.0 | | 60.0 | 0.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 357.0 | 182.9 | 0.0 | 0.0 | 182.9 | 0.0 | 3,440.0 | 3,086.3 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 18.3 | 28.5 | 2.8 | 0.0 | 0.0 | 2.8 | 0.0 | 760.0 | 695.4 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | 124.2 | 8.5 | | | 5.1 | 3.4 | 647.2 | 409.7 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | 92.4 | 75.4 | | | 45.2 | 30.2 | 1,052.8 | 880.1 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 216.6 | 83.9 | 0.0 | 0.0 | 50.3 | 33.6 | 1,700.0 | 1,289.8 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | 198.6 | 199.5 | | | | 199.5 | 1,300.0 | 1,300.0 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 800.7 | 469.1 | 0.0 | 0.0 | 236.0 | 233.1 | 7,200.0 | 6,371.5 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,392.1 | 29,708.0 | 43,987.6 | 36,207.3 | 15,739.3 | 3,000.0 | 0.0 | 8,994.4 | 3,744.9 | 261,550.0 | 259,255.4 |

NOTE: Expenditures displayed are subject to audit adjustments

CA1
-N15

# NORTHERN DEVELOPMENT AGREEMENT

LIBRARY

PROGRESS REPORT

EXECUTIVE SUMMARY

1989/90

Canada

Manitoba

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

## EXECUTIVE SUMMARY

## PROGRESS REPORT 1989/90

NOTE:

The Northern Development Agreement terminated on March 31, 1989. Expenditures in 1989/90 are those which were incurred in support of projects approved by March 31, 1989. The majority of project funding under the NDA had been expended prior to 1989/90. Accordingly, 1989/90 project descriptions often display no expenditures or expenditures of small amounts. It is to be noted that many projects supported under the Northern Development Agreement continue to be implemented by Canada and Manitoba under other funding arrangements.

# CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
# EXECUTIVE SUMMARY - 1989/90

## PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective was to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program was cost-shared (60/40%) between Canada and Manitoba.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 15 projects continuing from earlier years | ISTC | $ 229,529 |
| | | $ 229,529 |

## PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective was to stimulate and respond to locally developed economic development proposals which created new income and employment opportunities. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 58 projects continuing from earlier years | ISTC | $ 3,432,499 |
| | | $ 3,432,499 |

## PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective was to provide for the planning and implementation of development measures for northeast Manitoba. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| 1 project continuing from earlier years | ISTC | $ 128,000 |
| | | $ 128,000 |

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program was to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program was funded 100% by the provincial government and was implemented through the Manitoba Departments of Natural Resources, Agriculture and Northern Affairs.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Forest Renewal | Natural Resources | $ 14,000 |
| Fire Management | Natural Resources | 0 |
| Parks Development | Natural Resources | 8,800 |
| Northern Horticulture | Agriculture | 17,600 |
| Agricultural Development | Agriculture | 800 |
| Wild Rice | Northern Affairs/ Natural Resources | 0 |
| Wildlife Management | Natural Resources | 5,400 |
| PROGRAM TOTAL | | $ 46,600 |

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program was to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program was funded 100% by the provincial government and was implemented through the Manitoba Department of Northern Affairs.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Local Government Services | Northern Affairs | $ 0 |
| PROGRAM TOTAL | | $ 0 |

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective was to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program was funded 100% by Canada.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1989/90.

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective was to provide employment assistance and economic development measures to residents of northern Manitoba. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Employment Services | CEIC | $ 0 |
| Canadian Jobs Strategy | CEIC | 3,000,000 |
| PROGRAM TOTAL | | $ 3,000,000 |

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective was to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Regular University Training | DIAND (via Contribution | $ 0 |
| PENT | DIAND Agreements with | 0 |
| Mature Entry Program | DIAND Indian Education | 0 |
| Support - BUNTEP Facilities | DIAND Councils) | 0 |
| Occupational Skills Training | DIAND | 0 |
| Indian Band Staff Training | DIAND | 0 |
| PROGRAM TOTAL | | $ 0 |

## PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program was to increase the participation of northerners, particularly those of Native ancestry, in technical, professional and para-professional opportunities. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Education and Training.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| New Careers | Education and Training | $ 1,142,600 |
| BUNTEP | Education and Training | 2,731,100 |
| ACCESS | | |
| University of Manitoba | Education and Training | 1,367,400 |
| Community College Access | Education and Training | 400,400 |
| Northern Nursing | Education and Training | 588,100 |
| Northern Social Work | Education and Training | 980,500 |
| Support Services | Education and Training | 3,100 |
| PROGRAM TOTAL | | $ 7,213,200 |

## PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program was to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Family Services.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Employment Counselling and Support Services | Family Services | $ 612,900 |
| PROGRAM TOTAL | | $ 612,900 |

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program was to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Agriculture and the Manitoba Department of Family Services.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Youth Corps | Family Services | $ 434,300 |
| 4-H North | Agriculture | 16,100 |
| PROGRAM TOTAL | | $ 450,400 |

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective was to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Community Roads | DIAND | $ 0 |
| Safe Water Supply | DIAND | 0 |
| Fire Prevention/Protection | DIAND | 0 |
| Public Works Facilities | DIAND | 0 |
| Waste Management | DIAND | 0 |
| PROGRAM TOTAL | | $ 0 |

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program was to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Northern Affairs and Manitoba Department of Highways and Transportation.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Community Roads | Northern Affairs | $ 0 |
| Safe Water and Sewer | Northern Affairs | 0 |
| Fire Prevention/Protection | Northern Affairs | 0 |
| Public Works Facilities | Northern Affairs | 13,600 |
| Waste Management | Northern Affairs | 0 |
| PROGRAM TOTAL | | $ 13,600 |

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program was to provide year-round reliable all weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program was cost-shared (60/40%) between the federal and provincial governments and was implemented through the Manitoba Department of Highways and Transportation.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Airport Development | Highways and Transportation | $ 143,500 |
| PROGRAM TOTAL | | $ 143,500 |

PROGRAM 15 - MANAGEMENT

The objective was to provide for the management and co-ordination of programs under the NDA which were implemented by federal departments and to provide consultation measures with the northern and Native public. This program was funded 100% by Canada.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| NDA Thompson Office (Federal) | ISTC | $ 182,900 |
| Program Advisory Committees | ISTC | 0 |
| PROGRAM TOTAL | | $ 182,900 |

PROGRAM 16 - PUBLIC INFORMATION

The objective was to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Information Packages, News Releases, Community Meetings, Official Openings, Distribution of Printed Materials | ISTC | $ 2,812 |
| PROGRAM TOTAL | | $ 2,812 |

## PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives were to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program was cost-shared (60/40%) between Canada and Manitoba.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Evaluation | ISTC | $ 8,527 |
| Consultation | ISTC | 75,427 |
| PROGRAM TOTAL | | $ 83,954 |

## PROGRAM 18 - CO-ORDINATION

The objective of this program was to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program was funded 100% by the provincial government and was implemented through the Manitoba Department of Northern Affairs.

| Activity | Implementing Department | Expenditures |
|---|---|---|
| Agreement Management | Northern Affairs | $ 199,500 |
| PROGRAM TOTAL | | $ 199,500 |

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Regional Economic Development Planning | Community Regional Economic Development Planning | Cumulative | 0.0 | 349.1 | 704.5 | 593.7 | 647.2 | 206.3 | 679.0 | 229.5 | | | 137.7 | 91.8 | 3,500.0 | 3,409.3 |
| Resource Opportunity Development | Resource Opportunity Development | Cumulative | 0.0 | 1,473.0 | 1,910.0 | 2,768.5 | 2,095.5 | 2,292.7 | 4,962.3 | 3,432.5 | | | 3,432.5 | | 19,649.2 | 18,934.5 |
| Northeast Manitoba Development | Northeast Manitoba Development | Cumulative | 0.0 | 123.1 | 175.8 | 151.9 | 83.8 | 294.3 | 393.9 | 128.0 | | | 128.0 | | 1,350.8 | 1,350.8 |
| Resource Development | Forestry | Forest Renewal | 275.1 | 1,858.2 | 1,752.1 | 1,961.0 | 1,866.7 | 2,061.9 | 1,941.7 | 14.0 | | | | 14.0 | 11,730.7 | 11,730.7 |
| | | Fire Management | 0.0 | 1,606.5 | 1,575.4 | 1,326.5 | 7,590.4 | 11,356.2 | 0.0 | 0.0 | | | | 0.0 | 23,455.0 | 23,455.0 |
| | | PROJECT TOTAL | 275.1 | 3,464.7 | 3,327.5 | 3,287.5 | 9,457.1 | 13,418.1 | 1,941.7 | 14.0 | | | | 14.0 | 35,185.7 | 35,185.7 |
| | Parks Development | Parks Development | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | 8.8 | | | | 8.8 | 1,679.5 | 1,679.5 |
| | | PROJECT TOTAL | 163.9 | 339.8 | 236.3 | 228.7 | 225.8 | 236.0 | 240.2 | 8.8 | | | | 8.8 | 1,679.5 | 1,679.5 |
| | Agricultural Opportunities | Northern Horticulture | 7.2 | 79.1 | 80.7 | 82.3 | 89.1 | 82.1 | 88.1 | 17.6 | | | | 17.6 | 526.2 | 526.2 |
| | | Agricultural Development | 0.0 | 2.4 | 14.8 | 7.9 | 0.0 | 0.0 | 1.6 | 0.8 | | | | 0.8 | 27.5 | 27.5 |
| | | Wild Rice | 62.0 | 145.3 | 148.8 | 158.5 | 161.2 | 174.8 | 177.4 | 0.0 | | | | 0.0 | 1,028.0 | 1,028.0 |
| | | PROJECT TOTAL | 69.2 | 226.8 | 244.3 | 248.7 | 250.3 | 256.9 | 267.1 | 18.4 | | | | 18.4 | 1,581.7 | 1,581.7 |
| | Wildlife Management | Wildlife | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | 5.4 | | | | 5.4 | 1,553.1 | 1,553.1 |
| | | PROJECT TOTAL | 134.0 | 223.6 | 239.4 | 251.3 | 226.6 | 231.0 | 241.8 | 5.4 | | | | 5.4 | 1,553.1 | 1,553.1 |
| | PROGRAM TOTAL | | 642.2 | 4,254.9 | 4,047.5 | 4,016.2 | 10,159.8 | 14,142.0 | 2,690.8 | 46.6 | 0.0 | 0.0 | 0.0 | 46.6 | 40,000.0 | 40,000.0 |
| Local Government Development | Local Government Development | Local Government Services | 252.3 | 757.6 | 757.2 | 584.4 | 571.2 | 552.5 | 1,559.2 | 0.0 | | | | 0.0 | 5,034.4 | 5,034.4 |
| | | Technical Services | 69.5 | 282.6 | 312.4 | 563.8 | 483.3 | 554.0 | 0.0 | 0.0 | | | | 0.0 | 2,265.6 | 2,265.6 |
| | | PROJECT TOTAL | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,300.0 | 7,300.0 |
| | PROGRAM TOTAL | | 321.8 | 1,040.2 | 1,069.6 | 1,148.2 | 1,054.5 | 1,106.5 | 1,559.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,300.0 | 7,300.0 |
| SECTOR "A" TOTAL | | | 964.0 | 7,240.3 | 7,907.4 | 8,678.5 | 14,040.8 | 18,041.8 | 10,285.2 | 3,836.6 | 0.0 | 0.0 | 3,698.2 | 138.4 | 71,800.0 | 70,994.6 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | CEIC | EXPENDITURES 89/90 DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Canada Career Opportunities | Canada Career Opportunities | Operational | 0.0 | 0.0 | 46.3 | 391.8 | 394.2 | 167.3 | 0.0 | 0.0 | | | 0.0 | | 1,400.0 | 999.6 |
| Canada Employment Programs & Services | Employment Development | Job Corp | 0.0 | 2,736.8 | 2,774.3 | | | | | | | | | | | |
| | | LEAD | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | CCSP | 0.0 | 12.1 | 191.5 | | | | | | | | | | | |
| | | CW | 0.0 | 3,566.1 | 3,499.0 | | | | | | | | | | | |
| | | NBBD | 0.0 | 1,789.1 | 675.2 | | | | | | | | | | | |
| | | SC | 0.0 | 1,671.8 | 1,485.9 | | | | | | | | | | | |
| | | SEC 38 | 0.0 | 284.4 | 257.7 | | | | | | | | | | | |
| | | SEP | 0.0 | 334.7 | 0.0 | | | | | | | | | | | |
| | | Challenge 85 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Shortages | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Job Development | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | Skill Investment | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 10,395.0 | 8,883.6 | 5,721.4 | | | | | | | | | 25,000.0 | 25,000.0 |
| | Employment Assistance | CMHP | 0.0 | 26.8 | 33.8 | | | | | | | | | | | |
| | | MTP (Institutional) | 0.0 | 4,274.4 | 3,765.5 | | | | | | | | | | | |
| | | MTP (Industrial) | 0.0 | 547.1 | 591.8 | | | | | | | | | | | |
| | | CTST | 0.0 | 50.5 | 13.3 | | | | | | | | | | | |
| | | Career Access | 0.0 | 21.5 | 174.9 | | | | | | | | | | | |
| | | Outreach | 0.0 | 795.1 | 829.9 | | | | | | | | | | | |
| | | Skills Growth Fund | 0.0 | 530.0 | 530.0 | | | | | | | | | | | |
| | | PROJECT TOTAL | 0.0 | 6,245.4 | 5,939.2 | 2,815.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | 15,000.0 | 15,000.0 |
| | Canadian Jobs Strategy | Assistance to Individuals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 2,194.0 | 1,340.0 | 1,340.0 | | | | 4,534.0 | 4,534.0 |
| | | Assistance to Employers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,778.0 | 1,120.0 | 1,120.0 | | | | 3,898.0 | 3,898.0 |
| | | Other Activities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.9 | 1,845.1 | 540.0 | 540.0 | | | | 3,568.0 | 3,568.0 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,182.9 | 5,817.1 | 3,000.0 | 3,000.0 | | | | 12,000.0 | 12,000.0 |
| | Employment Services | Services/Can Emp Centres | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 842.6 | 1,100.0 | 0.0 | 0.0 | | | | 2,200.0 | 1,942.6 |
| | | Outreach Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 909.2 | 887.9 | 0.0 | 0.0 | | | | 1,800.0 | 1,797.1 |
| | | PROJECT TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,751.8 | 1,987.9 | 0.0 | 0.0 | | | | 4,000.0 | 3,739.7 |
| | PROGRAM TOTAL | | 0.0 | 16,640.4 | 14,822.8 | 8,536.8 | 0.0 | 4,934.7 | 7,805.0 | 3,000.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 56,000.0 | 55,739.7 |
| Indian Professional Development | Indian Professional Development | Regular University Training | 450.0 | 950.0 | 1,175.0 | 1,330.0 | 1,326.5 | 1,800.0 | 1,191.0 | 0.0 | | 0.0 | | | 8,222.5 | 8,222.5 |
| | | PENT | 65.0 | 125.0 | 138.0 | 346.5 | 267.7 | 22.0 | 0.0 | 0.0 | | 0.0 | | | 964.2 | 964.2 |
| | | Mature Entry | 45.0 | 85.0 | 94.0 | 182.4 | 70.0 | 49.2 | 0.0 | 0.0 | | 0.0 | | | 525.6 | 525.6 |
| | | Occupational Skills Training | 370.0 | 582.0 | 616.0 | 1,118.6 | 703.6 | 130.0 | 0.0 | 0.0 | | 0.0 | | | 3,520.2 | 3,520.2 |
| | | BUNTEP-facilities | 10.0 | 14.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 40.0 | 40.0 |
| | | Band Staff Training | 75.0 | 121.0 | 125.0 | 355.5 | 251.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 927.5 | 927.5 |
| | PROGRAM TOTAL | | 1,015.0 | 1,877.0 | 2,164.0 | 3,333.0 | 2,618.8 | 2,001.2 | 1,191.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,200.0 | 14,200.0 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CRIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Manitoba | Career Training | New Careers | 284.9 | 1,320.0 | 1,988.7 | 1,592.6 | 1,856.7 | 2,014.9 | 2,038.6 | 1,142.6 | | | 685.6 | 457.0 | 12,239.0 | 12,239.0 |
| Affirmative Action | BUNTEP | BUNTEP | 565.0 | 2,566.3 | 3,161.6 | 3,028.6 | 2,890.0 | 3,010.0 | 3,034.0 | 2,731.1 | | | 1,638.7 | 1,092.4 | 20,986.6 | 20,986.6 |
| | ACCESS | University of Manitoba | 384.8 | 1,154.1 | 1,373.5 | 1,491.2 | 1,599.5 | 1,599.5 | 1,628.5 | 1,367.4 | | | 820.4 | 547.0 | 10,598.1 | 10,598.1 |
| | | RRCC | 174.2 | 638.6 | 571.8 | 508.3 | 295.6 | 533.7 | 511.3 | 400.4 | | | 240.2 | 160.2 | 3,633.9 | 3,633.9 |
| | | Brandon General Hospital | 81.3 | 214.6 | 140.9 | (12.9) | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 423.9 | 423.9 |
| | | Northern Nursing | 199.8 | 472.0 | 674.4 | 784.9 | 539.0 | 840.7 | 835.1 | 588.1 | | | 352.9 | 235.2 | 4,934.0 | 4,934.0 |
| | | Northern Social Work | 0.0 | 195.0 | 575.0 | 860.0 | 1,076.1 | 1,271.3 | 1,271.6 | 980.5 | | | 588.3 | 392.2 | 6,229.5 | 6,229.5 |
| | | Support Services | 0.0 | 275.7 | 167.8 | 159.8 | (334.1) | 31.9 | 50.8 | 3.1 | | | 1.9 | 1.2 | 355.0 | 355.0 |
| | | PROJECT TOTAL | 839.7 | 2,950.0 | 3,503.4 | 3,791.3 | 3,176.1 | 4,277.1 | 4,297.3 | 3,339.5 | 0.0 | 0.0 | 2,003.7 | 1,335.8 | 26,174.4 | 26,174.4 |
| | PROGRAM TOTAL | | 1,689.6 | 6,836.3 | 8,653.7 | 8,412.5 | 7,922.8 | 9,302.0 | 9,369.9 | 7,213.2 | 0.0 | 0.0 | 4,327.9 | 2,885.3 | 59,400.0 | 59,400.0 |
| Relocation and Support | Employment Services | Employment Counselling and Support Services | 291.5 | 1,094.4 | 1,130.9 | 1,404.9 | 1,549.1 | 1,710.3 | 1,229.9 | 612.9 | | | 367.7 | 245.2 | 9,023.9 | 9,023.9 |
| Youth Development | Career Awareness | Career Travel | 18.2 | 100.0 | (0.9) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 117.3 | 117.3 |
| | | Youth Corps | 0.0 | 444.1 | 432.9 | 633.6 | 654.1 | 637.4 | 642.9 | 434.3 | | | 260.6 | 173.7 | 3,879.3 | 3,879.3 |
| | | PROJECT TOTAL | 18.2 | 544.1 | 432.0 | 633.6 | 654.1 | 637.4 | 642.9 | 434.3 | | | 260.6 | 173.7 | 3,996.6 | 3,996.6 |
| | Leadership Training | 4-H North | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | 16.1 | | | 9.7 | 6.4 | 179.5 | 179.5 |
| | | PROJECT TOTAL | 9.9 | 26.3 | 22.4 | 31.0 | 32.6 | 23.2 | 18.0 | 16.1 | | | 9.7 | 6.4 | 179.5 | 179.5 |
| | PROGRAM TOTAL | | 28.1 | 570.4 | 454.4 | 664.6 | 686.7 | 660.6 | 660.9 | 450.4 | 0.0 | 0.0 | 270.2 | 180.2 | 4,176.1 | 4,176.1 |
| SECTOR "B" TOTAL | | | 3,024.2 | 27,018.5 | 27,272.1 | 22,743.6 | 13,171.6 | 18,776.1 | 20,256.7 | 11,276.5 | 3,000.0 | 0.0 | 4,965.9 | 3,310.6 | 144,200.0 | 143,539.3 |
| Community Services for Northern Indian Communities | Community Roads | Community Roads | 701.3 | 1,152.6 | 878.8 | 1,384.6 | 696.5 | 1,664.6 | 1,814.0 | 0.0 | | 0.0 | | | 8,292.4 | 8,292.4 |
| | Safe Water and Sewer | Safe Water and Sewer | 0.0 | 2,473.9 | 2,370.0 | 445.2 | 0.0 | 588.5 | 84.5 | 0.0 | | 0.0 | | | 5,962.1 | 5,962.1 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 0.0 | 110.0 | 11.8 | 0.0 | 0.0 | 343.8 | 435.4 | 0.0 | | 0.0 | | | 901.0 | 901.0 |
| | Public Works Facilities | Public Works Facilities | 0.0 | 1,081.5 | 119.0 | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 1,237.5 | 1,237.5 |
| | Waste Management | Waste Management | 0.0 | 145.0 | 247.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 407.0 | 407.0 |
| | Planning Services | Planning Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | | 0.0 | 0.0 |
| | PROGRAM TOTAL | | 701.3 | 4,963.0 | 3,626.6 | 1,881.8 | 696.5 | 2,596.9 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,800.0 | 16,800.0 |

SUMMARY OF EXPENDITURES 1989/90 ($000's)

| PROGRAM | PROJECT | ACTIVITY | 1982/83 | 1983/84 | 1984/85 | 1985/86 | 1986/87 | 1987/88 | 1988/89 | 1989/90 | EXPENDITURES 89/90 CEIC | DIAND | ISTC | MANITOBA | AGREEMENT ALLOCATION | TOTAL EXPENDITURE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Community Services for Northern Provincial Communities | Community Roads | Community Roads | 132.9 | 1,048.2 | 288.9 | 0.0 | 0.0 | 480.1 | 359.9 | 0.0 | | | 0.0 | 0.0 | 2,310.0 | 2,310.0 |
| | Safe Water and Sewer | Safe Water and Sewer | 1,024.2 | 2,246.1 | 397.4 | 3,057.3 | 0.0 | 1,362.6 | 1,007.7 | 0.0 | | | 0.0 | 0.0 | 9,095.3 | 9,095.3 |
| | Fire Prevention/Protection | Fire Prevention/Protection | 442.8 | 506.2 | 52.0 | 156.4 | 103.1 | 274.6 | 328.4 | 0.0 | | | 0.0 | 0.0 | 1,863.5 | 1,863.5 |
| | Public Works Facilities | Public Works Facilities | 114.5 | 894.6 | 729.2 | 301.7 | 0.0 | 565.3 | 302.1 | 13.6 | | | 8.2 | 5.4 | 2,921.0 | 2,921.0 |
| | Waste Management | Waste Management | 5.5 | 233.7 | 178.7 | 42.9 | (2.7) | 152.1 | 0.0 | 0.0 | | | 0.0 | 0.0 | 610.2 | 610.2 |
| | PROGRAM TOTAL | | 1,719.9 | 4,928.8 | 1,646.2 | 3,558.3 | 100.4 | 2,834.7 | 1,998.1 | 13.6 | 0.0 | 0.0 | 8.2 | 5.4 | 16,800.0 | 16,800.0 |
| Remote Airstrips | Air Transportation Facilities | Airport Development | 54.1 | 317.1 | 677.2 | 1,499.2 | 752.4 | 773.8 | 532.7 | 143.5 | 0.0 | 0.0 | 86.1 | 57.4 | 4,750.0 | 4,750.0 |
| SECTOR "C" TOTAL | | | 2,475.3 | 10,208.9 | 5,950.0 | 6,939.3 | 1,549.3 | 6,205.4 | 4,864.7 | 157.1 | 0.0 | 0.0 | 94.3 | 62.8 | 38,350.0 | 38,350.0 |
| Management | Management (Federal) | Prog.Adv.Committees | 0.0 | 8.6 | 12.8 | 22.8 | 13.1 | 10.4 | 20.4 | 0.0 | | | 0.0 | | 183.0 | 88.1 |
| | | NDA Thompson Office | 39.3 | 381.4 | 607.3 | 549.5 | 481.8 | 419.4 | 336.6 | 182.9 | | | 182.9 | | 3,197.0 | 2,998.2 |
| | | Assessments Research | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | | 0.0 | | 60.0 | 0.0 |
| | PROGRAM TOTAL | | 39.3 | 390.0 | 620.1 | 572.3 | 494.9 | 429.8 | 357.0 | 182.9 | 0.0 | 0.0 | 182.9 | 0.0 | 3,440.0 | 3,086.3 |
| Public Information | Public Information | Public Information | 0.0 | 105.4 | 260.3 | 178.3 | 101.8 | 18.3 | 28.5 | 2.8 | 0.0 | 0.0 | 2.8 | 0.0 | 760.0 | 695.4 |
| Evaluation & Consultation | Evaluation & Consultation | Evaluation | 0.0 | 18.3 | 9.5 | 32.7 | 31.0 | 185.5 | 124.2 | 8.5 | | | 5.1 | 3.4 | 647.2 | 409.7 |
| | | Consultation | 0.0 | 177.5 | 165.2 | 69.5 | 150.5 | 149.6 | 92.4 | 75.4 | | | 45.2 | 30.2 | 1,052.8 | 880.1 |
| | PROGRAM TOTAL | | 0.0 | 195.8 | 174.7 | 102.2 | 181.5 | 335.1 | 216.6 | 83.9 | 0.0 | 0.0 | 50.3 | 33.6 | 1,700.0 | 1,289.8 |
| Coordination | Agreements Management (Provincial) | Agreements Management | 86.9 | 142.9 | 145.0 | 177.9 | 168.1 | 181.1 | 198.6 | 199.5 | | | | 199.5 | 1,300.0 | 1,300.0 |
| SECTOR "D" TOTAL | | | 126.2 | 834.1 | 1,200.1 | 1,030.7 | 946.3 | 964.3 | 800.7 | 469.1 | 0.0 | 0.0 | 236.0 | 233.1 | 7,200.0 | 6,371.5 |
| AGREEMENT TOTAL | | | 6,589.7 | 45,301.8 | 42,329.6 | 39,392.1 | 29,708.0 | 43,987.6 | 36,207.3 | 15,739.3 | 3,000.0 | 0.0 | 8,994.4 | 3,744.9 | 261,550.0 | 259,255.4 |

NOTE: Expenditures displayed are subject to audit adjustments

4341 29

OCT 4 1995


3 1761 11465280 3